

# BUDGET ADVISORY COMMISSION

October 8, 2020 Microsoft **TEAMS Virtual Meeting**

11:30-1:00PM

<u>Nolan Klouda, Chair</u>	<u>Alyssa Rodrigues, Vice Chair</u>
Caitlin Hedberg	Jonathan King
Lindsay Hobson	Carla McConnell
Tasha Hotch	Jimmy Miner
Lyndea Kelleher	

1. Call Meeting to Order
2. Roll Call
3. Approval of Agenda:
4. Action Items
  - a. CARES Act funding – Framework, Allocation & Guidance Resolution
5. Informational Reports
  - a. Assembly Report - 10 minutes
  - b. Anchorage School District (ASD) Representative(s) – 10 minutes
  - c. Office of Management & Budget (OMB) - 40 minutes
    - i. 2020 Budget Status- Budget vs Actuals update
    - ii. 2021 Budget Development update

Proposed 2021 Budget(s) Overview Presentation

<http://www.muni.org/Departments/budget/Pages/default.aspx>

1. Coming Attractions:
  - a. Oct 9, Assembly Budget worksession Highlights and Overview
  - b. Oct 13, Budget introduced at Assembly meeting
  - c. Oct 16 & 23 Assembly budget worksessions
  - d. Oct 27, Public Hearing (1 of 2)
  - e. Nov 4, Public Hearing. (2 or 2)
  - f. Nov 17 Assembly budget approval

d. Future special worksession(s) - Alcohol Tax & 2021 budgets in October - 2 minutes

6. Next Scheduled Meetings: November 5, December 3
7. Adjourn (0 min)

## Join Microsoft Teams Meeting

[+1 907-519-0237](tel:+19075190237) United States, Anchorage (Toll)

Conference ID: 569 922 492#