

BUDGET ADVISORY COMMISSION

August 6, 2020 Microsoft **TEAMS Virtual Meeting**

11:30-1:00PM

Nolan Klouda, Chair

Alyssa Rodrigues, Vice Chair

Caitlin Hedberg
Lindsay Hobson
Tasha Hotch
Lyndea Kelleher

Jonathan King
Carla McConnell
Jimmy Miner

1. Call Meeting to Order
2. Roll Call
3. Approval of Agenda:
4. Action Items
 - a. None
5. Informational Reports
 - a. Assembly Report - 10 minutes
 - b. Anchorage School District (ASD) Representative(s) – 10 minutes
 - c. Office of Management & Budget (OMB) - 30 minutes
 - i. Federal CARES Act funding
 - ii. 2020 Budget Status- Budget vs Actuals update
 - iii. 2021 Budget Development update
 1. 2021 Capital Budget
 2. 2021 Operating Budget
 - d. BAC members summary of meetings with Directors (*Finance, Fire, Health, Maintenance & Operations, Parks & Rec, Planning, Police, Real Estate, and the Port of Alaska*) 2-3 minutes each.
 - e. Alcohol Tax purpose(s) - 5 minutes
 - f. Future special worksession(s) -TBD
6. Next Scheduled Meetings: September 3, October 1, November 5
7. Adjourn (0 min)

Join Microsoft Teams Meeting

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Conference ID: 860 197 598#