

BUDGET ADVISORY COMMISSION

May 7, 2020 Microsoft ***TEAMS Virtual Meeting***

11:30-1:00PM

Nolan Klouda, Chair

Alyssa Rodrigues, Vice Chair

Caitlin Hedberg

Jonathan King

Lindsay Hobson

Carla McConnell

Tasha Hotch

Jimmy Miner

Lyndea Kelleher

Jedediah Smith

AGENDA:

1. Call meeting to Order
2. Roll Call
3. Approval of Agenda:
4. Action Items
 - a. None
5. Informational Reports
 - a. Assembly Report (10 minutes)
 - b. ASD Representatives (5 Minutes)
 - c. Office of Management & Budget
 - i. 2019 Year-end Budget to Actuals Report (10 minutes)
 - ii. OMB Performance Measures (5 minutes)
 - iii. 2020 First Quarter (1Q) Budget Revisions Summary, Approved by Assembly on April 28th, Summary (15 minutes)
 - iv. Emergency Appropriations for Covid-19, (10 minutes)
 - v. Federal CARES Act (10 minutes)
6. Next Scheduled Meetings: June 4th, July 2nd (consider the July 9th), August 6
7. Adjourn (0 min)

Call in # +1 907-343-6062