

BUDGET ADVISORY COMMISSION

January 24, 2020 Loussac Library

9:30am-2:00pm

Nolan Klouda, Chair

Caitlin Hedberg

Lindsay Hobson

Tasha Hotch

Lyndea Kelleher

Alyssa Rodrigues, Vice Chair

Jonathan King

Carla McConnell

Jimmy Miner

Jedediah Smith

Vacant

Staff: Andy, Lance and Leilah

Facilitator: Erin Baca

Agenda:

9:30-9:40 – Agenda and Introductions

9:40-10:00 – 1st Presentation

10:00-10:20 – 2nd Presentation

10:20-11:00 – Priorities and Group Exercise

11:00-11:45 – Reflections on 2019

11:45-12:30 – Lunch

12:30-12:40 – Warm Up

12:40-1:10 – Priorities Clusters

1:10-1:45 – Vote and Matrix

1:45-2:00 – Time Buffer

Call in #...long distance: 1-888-572-6062

Local: 343-6062