



All Proposed Rogers Park Capital Projects

Project Management and Engineering

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1

Lake Otis Parkway Reconstruction (Northern Lights Blvd to 15th/DeBarr Rd)

Cost:
Funds on Hand: \$0
Additional funds required:
Need: Many accidents occur along this section. The project has been on the RPCC list for years and should remain. It was the HIGHEST ranking priority for the council.
Project scope: Significant to address safety and traffic flow issues.
Project Status: This need is pending review by MOA

2

Rogers Park Alley Maintenance and Improvements

Cost:
Funds on Hand: \$0
Additional funds required:
Need: Project ranked #7 on this year's list.
Project scope:
Project Status: This need is pending review by MOA

3

Rogers Park Community Council Area Traffic and Pedestrian Safety

Cost:
Funds on Hand: \$0
Additional funds required:
Need: Ranked #10 this year. Previously included on the RPCC list.
Project scope:
Project Status: This need is pending review by MOA

4

Wentworth St Surface Rehab - Northwestern Ave to south end

Cost: \$500,000
Funds on Hand: \$0
Additional funds required: \$500,000
Need: The existing road surface requires frequent maintenance to fill a multitude of longitudinal and horizontal cracking. The sidewalk is also in need of repair. At least one segment rated Condition F in the 2014 GASB survey.
Project scope: Reclaim or overlay road surface and repair pedestrian facilities as needed.
Project Status: This project has not started. No funding is proposed in the current six-year CIP.

5

Pedestrian Overpass Improvements at Rogers Park Elementary School

Cost:
Funds on Hand: \$0
Additional funds required:
Need: Heavily used during the school year and other times. This project has been on the list previously and ranks #6 this year.
Project scope:
Project Status: This need is pending review by MOA

6

Lake Otis Pkwy Pedestrian Safety (20th Ave to Northern Lights Blvd)

Cost:
Funds on Hand: \$0
Additional funds required:

Need: There are many accidents on this road where cars go onto the sidewalk. This project has been included on the RPCC list previously and Rank #3 on the list this year.

Project scope: Recent improvements have helped, but not fixed all the problems. The roadway remains dangerous for pedestrians.

Project Status: This need is pending review by MOA

7

Maplewood St Trail Connection - Sitka St to Bannister Dr

Cost: \$1,500,000

Funds on Hand: \$0

Additional funds required: \$1,500,000

Need: Local residents would like the existing dirt pathway upgraded for safety reasons. This project is a priority for the Rogers Park Community Council. The project is included in the Anchorage Pedestrian Plan.

Project scope: This project will construct a trail from the north end of Maplewood St to East 20th Avenue.

Project Status: State grant funding is proposed.

8

Chester Creek at Hillstrand Pond Rehab

Cost: \$250,000

Funds on Hand: \$0

Additional funds required: \$250,000

Need: Hillstrand Pond is a widening of Chester Creek, west of Lake Otis Parkway. Area residents have expressed concern that the pond is being filled in with silt.

Project scope: This project will conduct an environmental scoping study that focuses on the impacts of sedimentation entering the pond, and then make recommendations based on the health of the watershed and the surround community. The final phase of the project would construct the recommended improvements.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

9

Pedestrian Overpass Improvements at Lake Otis Elementary School

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Previously included. Ranked #11 this year.

Project scope:

Project Status: This need is pending review by MOA

10

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (16-20)

Cost: \$20,000,000

Funds on Hand: \$1,260,000

Additional funds required: \$18,740,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated. CUI is being tasked.

11

Woodside East Area Road and Drainage Improvements

Cost: \$7,500,000

Funds on Hand: \$0

Additional funds required: \$7,500,000

Need: The road surface is deteriorating to the point that safety may be impacted and maintenance is no longer cost effective.

Project scope: This project will reconstruct the roadway and install a storm drain system.

Project Status: This project will remain on the needs list for future funding consideration. There is no funding programmed in the current six-year CIP. Because these are local roads, this project would be funded through the Road Improvement District (RID) program. Property owners pay 10% of the cost of the project through special assessments, and the Municipality pays the other 90%.

12

Residential Pavement Rehabilitation

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Ranked #13 on this year's list.

Project scope:

Project Status: This need is pending review by MOA

13

College Village Subd Storm Rehab

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: The existing storm drain system is in a critical state of failure or collapse. This need was identified by Street Maintenance.

Project scope: Replace or slip line storm drain as needed. Replace pavement and curbing as warranted.

Project Status: No work is currently scheduled in the 6-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

14

36th Ave at LaTouche St Intersection Safety (HSIP)

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Ranked #5 on this years list.

Project scope:

Project Status: This need is pending review by MOA

15

Lovejoy Dr at Northern Lights Blvd Pedestrian Crossing

Cost: \$0

Funds on Hand:

Additional funds required: \$0

Need: This project was requested by the Rogers Park Community Council. It would provide a crossing between the neighborhood to the north of Northern Lights Boulevard and the middle and elementary schools to the south.

Project scope: Design and construct pedestrian crossing improvements at this intersection.

Project Status: No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

16

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

State of Alaska

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1

Seward Hwy at Northern Lights Blvd & Benson Blvd Pedestrian/Bicycle Improvements (HSIP)

Cost: \$3,700,000

Funds on Hand: \$0

Additional funds required: \$3,700,000

Need: These are two of the busiest intersections in the Municipality. Safety concerns have been raised for the pedestrians and bicyclists who use these crossings. The project is identified in the Anchorage Pedestrian Plan.

Project scope: This project will construct pedestrian and bicycle improvements to the crossings of the Seward Hwy at Northern Lights Blvd and Benson Blvd.

Project Status: Funding is through the Highway Safety Improvement Program (HSIP), but the project is on hold by DOT.

2

New Seward Hwy Sound Barrier Fence - Fireweed Ln to Northern Lights Blvd

Cost: \$1,000,000

Funds on Hand: \$0

Additional funds required: \$1,000,000

Need: Area residents believe noise pollution from the Seward Highway impacts their quality of life.

Project scope: Construct a sound barrier fence on the east side of the Seward Highway between Fireweed Lane and Northern Lights Boulevard.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be by the State of Alaska.

3

Northern Lights Median Landscaping - Latouche St to Lake Otis Pkwy

Cost: \$0

Funds on Hand:

Additional funds required: \$0

Need: The Rogers Park Community Council has identified this project as a priority.

Project scope: This project would install landscaping in the median of Northern Lights Boulevard to enhance the aesthetic appeal.

Project Status: No work is underway or scheduled in the six-year Capital Improvement Program. This is a state-owned facility and evaluation and funding would be through the State of Alaska.

Parks and Recreation

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1

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

2

Wayfinding

Cost: \$750,000

Funds on Hand: \$50,000

Additional funds required: \$700,000

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.

3

Tony Knowles Coastal Trail Erosion

Cost: \$3,500,000

Funds on Hand: \$400,000

Additional funds required: \$3,100,000

Need: To protect the eroding banks along the trail corridor.

Project scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail

Project Status: Recent and ongoing bank armoring has provided protection for a 5- 10 year period.