

All Proposed Mountain View Capital Projects

Project Management and Engineering

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1

ARDSA Alley Paving

Cost: \$300,000

Funds on Hand: \$0

Additional funds required: \$300,000

Need: There are over 300 unpaved alleys in ARDSA. Unpaved alleys are a nuisance for residents and businesses. Dusty alleys negatively impact the air quality over the Municipality.

Project scope: This program will systematically pave all remaining unpaved alleys in ARDSA.

Project Status: This is an annual program to pave 10-12 alleys each summer in the Anchorage Roads and Drainage Service Area (ARDSA).

2

Mountain View Community Clean-up (annual)

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Additional funds required: \$8,000 (annual). The MVCC and ACLT have been very active in private fundraising efforts, but are unable to bridge the gap to continue this vitally important event without municipal assistance. Funding (or in kind use) is requested for rental of front-end loader, lot fencing, and other expenses related to the Mountain View Spring Cleanup, an annual event that is essential to the health, safety, and well being of the entire Mountain View community. Local residents partner with nonprofits and private organizations to donate thousands of person-hours of hard work in cleaning up the neighborhood. The effort is more than just a beautification effort--the volunteers remove as much as 200 tons of potentially hazardous material, ranging from toxic waste and bio-hazards to broken glass, rusty metal, and old refrigerators from areas where children play and members of the community recreate. The Mountain View Cleanup gives people pride and a sense of ownership in the well-being of their neighborhood.

Project scope: These funds would be used to pay for any materials or services necessary to make the Mountain View cleanup a safe and successful endeavor.

Project Status: This project has received funding in every recent year, and is likely not possible without a state grant or municipal funding assistance, which has allowed this event to happen for the past 25 years.

3

Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy (13-46)

Cost: \$3,000,000

Funds on Hand: \$1,000,000

Additional funds required: \$2,000,000

Need: According to Mountain View residents, this high volume pedestrian traffic route has inadequate pedestrian lighting.

Project scope: Project is adding on LED upgrades to existing street lights.

Project Status: Pole bases have been installed. Lighting will be installed in spring 2017.

4

Anchorage Public Library: Mountain View Branch Safety Improvements

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The library manager has identified that cameras would be helpful since the addition of a bus stop on the corner of the library property. Additionally, the library manager has identified pedestrian and visitor safety needs which would require capital investment.

Project scope: This project provides for security cameras to improve visibility, deter loitering, and address theft and other nuisance activity around the library building.

Project Status: This need is pending review by MOA

5

Mountain View Dr and McCarrey St Intersection Safety

Cost:

Funds on Hand: \$0

Additional funds required:

Need: The Traffic Department had identified this intersection as a priority location for improvement. The project will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive. There have been high rates of pedestrian vs. vehicle fatalities at this intersection, which is a walking route to school.

Project scope: This project will identify the problem issues, design alternatives to be considered, and construct the recommended solution. Construction of a small roundabout was anticipated with the award of a State capital grant in 2012 of \$1.3 million. However, excessive design and overhead costs have nearly consumed this entire funding amount--with no work begun to date. A signalized intersection could have been constructed for less than this award, and the community is greatly frustrated at the MOA's failure to implement this project despite significant state investment. This project should be brought to fruition through an MOA areawide road bond in the near future.

Project Status: There has been no update by the MOA in at least two years to the Council on this project's status, or the exact amount of funding remaining in the \$1.3 million award. If no update can be provided, and this grant lapses to the state general fund, the MOA controller should evaluate whether an audit is appropriate.

6

Mountain View Dr/Bragaw St Surface Rehab - Taylor St to Glenn Hwy

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: The surface of the roadway rated Conditions E and F in the 2014 GASB survey. This has been visually verified as evidenced by the formation of ruts and pot holes.

Project scope: This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Project Status: This project has not started. Local road bonds are proposed for design and construction.

7

Commercial Dr Surface Rehab - 3rd Ave to Mountain View Dr

Cost: \$2,000,000

Funds on Hand: \$0

Additional funds required: \$2,000,000

Need: The condition of the road surface is deteriorating as evidenced by rutting and occasional pot holing.

Project scope: This project will rehabilitate the surface of the roadway, repair any worn or damaged curbs, and bring pedestrian facilities into ADA compliance.

Project Status: This project has not started. State grant funding is proposed.

8

ARDSA Storm Drain System Condition Assessment and Rehabilitation Program (16-20)

Cost: \$20,000,000

Funds on Hand: \$1,260,000

Additional funds required: \$18,740,000

Need: There are approximately 2,213,000 linear feet of underground storm drain pipe in the Anchorage Road and Drainage Service Area. Metal pipe was primarily used prior 1990 and in some instances developers were creative and even used substitutes such as metal barrels/55 gallon drums laid end to end to divert or convey storm water from their properties. Much of the storm drain pipe that Anchorage has in the ground today is now deteriorated to the extent that in some instances it has completely vanished. Obviously these system failures impact the public in many ways. Primary impacts include health & safety consequences and property damage through flooding.

Project scope: This project will investigate/assess the condition of the Anchorage Roads and Drainage Service Area (ARDSA) storm drain systems and rehabilitate those system segments as the needs are identified and prioritized. This goal will be accomplished by evaluating the degree of degradation and functionality in our existing storm drain systems through CCTV (Closed Circuit Television) videoing augmented and by field inspecting segments of pipe. The primary focus of this project will be to concentrate on metal pipes and sections with suspect corrosion, flooding and drainage issues. Inherent with any of these investigative techniques, it may be incumbent upon the investigative staff to complete a condition survey, which may require the cleaning and or vactoring of debris that covers the bottom of the storm drain pipe. Emergency rehabilitation will be completed on segments that have or are near failure to the extent that funding is available. Other sections will be prioritized to be included in a future capital improvement program.

Project Status: This is an annual program with bond funding anticipated. CUI is being tasked.

9

Pine St/McCarrey St Surface Rehab - Mountain View Drive to DeBarr Road

Cost: \$3,200,000

Funds on Hand: \$0

Additional funds required: \$3,200,000

Need: Pavement is deteriorating and rehabilitation will be required. Some segments of this road rated a Condition E in the 2014 GASB survey, but most were C and D.

Project scope: This project will overlay or replace pavement on this collector street, ADA upgrades, curb and sidewalk repair, and traffic calming may also be included.

Project Status: This project has not started. No work is underway and no funding is proposed in the six-year Capital Improvement Program. The project will remain on the Capital Project Needs List for future funding consideration.

State of Alaska

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1

Airport Heights Rd at Glenn Hwy Pedestrian Crossing Improvements

Cost: \$750,000

Funds on Hand: \$0

Additional funds required: \$750,000

Need: Crossing six lanes of high speed traffic is a daunting task for non-motorized users. This project is a priority of the Airport Heights Community Council and is included in the Anchorage Pedestrian Plan.

Project scope: Construct pedestrian-friendly crossing signals and improve crosswalk visibility.

Project Status: No work is underway. This is a state owned facility and prioritization and funding would be through the State of Alaska.

Parks and Recreation

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1

Davis Park

Cost: \$1,500,000

Funds on Hand: \$150,000

Additional funds required: \$1,350,000

Need: The Mountain View Community Council and the Anchorage Community Land Trust, along with many other neighborhood partners have expressed the need for these activities and facilities in Mountain View, where there is a concentration of youth who skate, ride bikes, recreate, and gather.

Project scope: Funds will be used to implement priorities as established in the Davis Park Master Plan, which was completed in 2015, and approved by Planning & Zoning in October, 2017. In conjunction with MOA Parks and Recreation and the Anchorage Parks Foundation, design and construct prioritized amenities listed in the Davis Park Master Plan, which was fully supported by the MVCC. Additionally, the 2016 Mountain View Targeted Neighborhood Plan prioritized Davis Park improvements as a "top 5 priority" for the neighborhood. Funding amount requested to be determined in consultation with Stephen Rafuse at the MOA and Beth Nordlund at the APF.

Project Status: We have received letters and resolutions of support for a skatepark, pump track and disc golf course from the Mountain View Community Council and the Anchorage Community Land Trust.

2

Mountain View Community Center & William B. Lyons Park Playground

Cost:

Funds on Hand: \$0

Additional funds required:

Need: Requesting funding for planning and construction of William B. Lyons park with playground. In 2011, the existing playground was removed. New infrastructure is sorely needed. The community center is the heart of the neighborhood, serving thousands of children. We strongly encourage investment in the entire block as we consider the center's future, with park play equipment being the first actionable step.

Project scope: The entire Mountain View Community Center and adjoining parcel with playground and parking lot should be re-evaluated. It is becoming apparent that the center, which is over 20 years old, and the facilities require modification to continue to serve their intended purposes well. Boys and Girls Club of Alaska operates in the center, but is not the sole occupant of the center. There are spaces in the downstairs of the building which should be re-evaluated to determine the most appropriate use. The adjacent playground, or lack thereof, would be better utilized if it had amenities to offer.

Project Status: This need is pending review by MOA

3

Louis G. Mizelle Memorial Park

Cost: \$75,000

Funds on Hand: \$0

Additional funds required: \$75,000

Need: This tiny pocket park in falls victim to vandalism and crime. As a small, beautiful greenspace in the Mountain View neighborhood, creative design that focuses on safety and crime prevention, along with community engagement, can help turn this park around.

Project scope: Redesign this pocket park to improve visibility and park safety.

Project Status: Park Maintenance cleans up graffiti and trash in this park weekly.

4

Wayfinding

Cost: \$750,000

Funds on Hand: \$50,000

Additional funds required: \$700,000

Need: Wayfinding provides increased safety and an improved experience for the area wide trail system.

Project scope: Design, development and implementation of wayfinding for Anchorage's paved & soft surface trails.

Project Status: Anchorage has over 250 miles of trails and improved wayfinding will address safety and navigation concerns.

5

Forest Health and Park Safety

Cost: \$200,000

Funds on Hand: \$0

Additional funds required: \$200,000

Need: In September of 2012 more than 5000 trees were lost during a windstorm. Initial assessments estimate clean-up to be over 1 million dollars. The Anchorage Urban Forester's plan to address the damage include a mix of volunteer clean-up, commercial sales and contracted clean-up. Currently, park assets are safe for park and trail users, however as conditions change, follow-up risk assessment and clean-up is required.

Project scope: Funds will be used to conduct a follow-up risk assessment, develop a recommended strategy for species management (cottonwood, evergreen, birch), finalize a tree emergency plan and continue the clearing of hazard trees on parkland from the 2012 windstorm.

Project Status: Park Maintenance and horticulture crews have cleared parks and trails making current park assets safe for Anchorage citizens.

6

Tony Knowles Coastal Trail Erosion

Cost: \$3,500,000

Funds on Hand: \$400,000

Additional funds required: \$3,100,000

Need: To protect the eroding banks along the trail corridor.

Project scope: Design development and implementation to protect the land water interface along the Tony Knowles Coastal Trail
Project Status: Recent and ongoing bank armoring has provided protection for a 5- 10 year period.