



April 4, 2023 Special Election Ballot Proposition FACT SHEET

Proposition #A Anchorage Parks and Recreation Service Area \$3,950,000

Projects

1. Athletic Field Safety Improvements	\$200,000	8. Mulcahy Stadium Improvements	\$350,000
2. Campbell Creek Trail Rehabilitation and Way Finding	\$300,000	9. Playground Development – All-Inclusive	\$300,000
3. Chester Creek Complex Facility Safety, Security and ADA Upgrades	\$100,000	10. Peratrovich Park Upgrades	\$700,000
4. Fairview Recreation Center Improvements	\$500,000	11. Russian Jack Springs Park Safety and ADA Improvements	\$300,000
5. Far North Bicentennial Park Bridge Replacements	\$150,000	12. Ship Creek Trail	\$250,000
6. Fish Creek Trail to the Ocean	\$150,000	13. Spenard Recreation Center Improvements	\$200,000
7. Midtown Park Family Chalet	\$300,000	14. Tony Knowles Coastal Trail to Ship Creek Trail Connection	\$150,000

Project Descriptions

See attached list.

Costs Associated with Bond Approval

Bond Principal Amount	\$3,950,000
Estimated Annual Cost of Debt Service	\$303,661
Annual Increased Operations and Maintenance Costs	\$195,000

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$0.96
Operations and Maintenance Costs	\$0.62

This bond will be voted on and, if approved, will first impact property taxes of those that reside in the Anchorage Parks & Recreation Service Area. Property taxes for those that reside outside this Service Area should not be impacted.

For further information: Michael Braniff, Director, Parks & Recreation Department, 907-343-4369

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 4, 2023 will be used to make capital improvements in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.



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Parks & Recreation Department

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Anchorage Parks and Recreation Service Area 2023 Bond Projects List

2023 Parks and Recreation Bond

- 1. Athletic Field Safety Improvements:** Areawide upgrades of athletic fields for improved safety and maintenance. **\$200,000**
- 2. Campbell Creek Trail Rehabilitation and Wayfinding:** Continue the trail resurfacing, bridge replacement and implementation of new wayfinding signage for this popular multi-use trail. **\$300,000**
- 3. Chester Creek Complex Facility Safety, Security, and ADA Upgrades:** Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements. **\$100,000**
- 4. Fairview Recreation Center Improvements:** Implementation of community identified facility upgrades as identified through the 2023 Fairview Recreation Center Strategic Plan. **\$500,000**
- 5. Far North Bicentennial Park Bridge Replacements:** Local match for federally funded trail upgrades and bridge replacement consistent with priorities identified in the 2011 Far North Bicentennial Park Trails Improvement Plan. **\$150,000**
- 6. Fish Creek Trail to the Ocean -** Planning, design, and construction of a major multi-use trail connection between the Fish Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project with funding to be used as 9.03% local match. **\$150,000**
- 7. Midtown Park Family Chalet:** Development of a warming chalet at the Cuddy Park Skating Oval. **\$300,000**
- 8. Mulcahy Stadium Improvements:** General upgrades to Mulcahy Stadium including an addition and upgrades to the Glacier Pilots Clubhouse. **\$350,000**
- 9. Playground Development – All-Inclusive:** Renovation of neighborhood and community use park playgrounds with an inclusive approach that eliminates access barriers for children and families. **\$300,000**
- 10. Peratrovich Park Upgrades:** Pedestrian plaza and landscape upgrades to improve safety and support programming in this historic downtown park. **\$700,000**

- 11. Russian Jack Springs Park Safety and ADA Improvements:** Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation and new wayfinding signage. **\$300,000**
- 12. Ship Creek Trail:** Trail corridor upgrades and streambank restoration to protect the Ship Creek Trail and support fish habitat. **\$250,000**
- 13. Spenard Recreation Center Improvements:** Implementation of community identified facility upgrades as outlined in the Spenard Recreation Center facility planning process. **\$200,000**
- 14. Tony Knowles Coastal Trail to Ship Creek Trail Connection** - Planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project with funding to be used as 9.03% local match. **\$150,000**