



April 6, 2021 Ballot Proposition FACT SHEET

Proposition #6 Anchorage Parks and Recreation Service Area \$3,950,000

Projects

1. Athletic Field Safety Improvements	\$500,000	8. Northeast Connector Trail	\$600,000
2. Campbell Creek Trail Rehabilitation and Way Finding	\$600,000	9. Russian Jack Springs Park Safety and ADA Improvements	\$200,000
3. Chanshtnu Muldoon Park, Phase II	\$200,000	10. South Anchorage Sports Park	\$300,000
4. Chester Creek Complex Facility Safety, Security and ADA Upgrades	\$100,000	11. Taku Lake Park	\$500,000
5. Facility Safety Upgrades	\$100,000	12. Tony Knowles Coastal Trail to Ship Creek Trail Connection	\$130,000
6. Fish Creek Trail to the Ocean	\$100,000	13. Ure Park Improvements	\$220,000
7. KFQD Park	\$400,000	Total	\$3,950,000

Project Descriptions

See attached list.

Costs Associated with Bond Approval

Bond Principal Amount	\$3,950,000
Estimated Annual Cost of Debt Service	\$290,648
Annual Increased Operations and Maintenance Costs	\$192,000

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$0.98
Operations and Maintenance Costs	\$0.65

This bond will be voted on and, if approved, will first impact property taxes of those that reside in the Anchorage Parks & Recreation Service Area. Property taxes for those that reside outside this Service Area should not be impacted.

For further information: Josh Durand, Director, Parks & Recreation Department, 343-4427

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 6, 2021 will be used to make capital improvements in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.

**Anchorage Parks and Recreation Service Area
2021 Park Bond Proposition #6**

Project Description	Bond Amount	O & M Amount
	(in thousands)	(in thousands)
Athletic Field Safety Improvements: Areawide upgrades of athletic fields for improved safety and maintenance.	\$ 500	\$ 25
Campbell Creek Trail Rehabilitation and Wayfinding: Continue the trail resurfacing and implement new wayfinding and signage including indigenous place names for the multi use corridor.	\$ 600	\$ 30
Chanshtnu Muldoon Park, Phase II: Continuation of phase II improvements as established in the adopted master plan which includes, bridges, trails, a dog park, and other identified priorities.	\$ 200	\$ 10
Chester Creek Complex Facility Safety, Security, and ADA Upgrades: Improvements will address health and safety codes, electrical upgrades, fencing replacement, and Americans with Disabilities Act (ADA) access improvements.	\$ 100	\$ 5
Facility Safety Upgrades: Building health, safety, and Americans with Disabilities (ADA) upgrade requirements to include: lead paint abatement, wheelchair access into buildings and bathroom areas, and security system installs.	\$ 100	\$ 5
Fish Creek Trail to the Ocean - Local match of 9.03% for Anchorage Metropolitan Area Transportation Solutions (AMATS) Fish Creek Trail connection to the Tony Knowles Coastal Trail. Federal share of 90.97% in the amount of \$1,107,420	\$ 100	\$ -
KFQD Park: Community defined improvements with a renovated playground, upgraded amenities and improved Americans with Disabilities Act (ADA) access.	\$ 400	\$ 20
Northeast Connector Trail: New trail, boardwalk, and bridge providing a nonmotorized connection from northeast Anchorage to Far North Bicentennial Park. Funds will be used as local match of 20% for an Anchorage Metropolitan Area Transportation Solutions (AMATS) federally funded grant. Federal share of 80% in the amount of \$3,000,000.	\$ 600	\$ 30
Russian Jack Springs Park Safety and ADA Improvements: Implementation of master plan priorities including safety improvements, Americans with Disabilities Act (ADA) access improvements, facility upgrades, trail rehabilitation and new wayfinding and signage including indigenous place names for the park's trail system.	\$ 200	\$ 10
South Anchorage Sports Park: Implementation of master plan priorities including the construction of a new bike park and youth skills course.	\$ 300	\$ 15
Taku Lake Park: Implementation of master plan priorities that include an inclusive playground, skate park, trail upgrades, picnic areas, and new amenities.	\$ 500	\$ 25
Tony Knowles Coastal Trail to Ship Creek Trail Connection - The project will include planning, design, and construction of a major multi-use trail connection between the Ship Creek Trail and the Tony Knowles Coastal Trail. Multi-year Anchorage Metropolitan Area Transportation Solutions (AMATS) project with funding to be used as local match	\$ 130	\$ -
Ure Park Improvements: Funding will be used to implement community priorities as identified through ongoing community engagement with the Spenard Community Council. Identified priorities include a neighborhood connection to the Fish Creek Trail, community garden, open space , and amenities.	\$ 220	\$ 17
2021 Park Bond Total Request	\$ 3,950	\$ 192