Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Office of Management &

Budget

For Reading: April 11, 2023

ANCHORAGE, ALASKA AO NO. 2023 – 40

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR 2023.

THE ANCHORAGE ASSEMBLY ORDAINS:

<u>Section 1.</u> The Assembly hereby fixes the rates of tax levy for all service areas of the Municipality of Anchorage general government for fiscal year 2023. The Anchorage Assembly levies these taxes upon the full value of all assessed taxable real and personal property as follows:

Section 2.	Areawide General, Fund 101	a tax of (0.08) mills
Section 3.	City Service Area, Fund 102	a tax of 0.00 mills
Section 4.	Areawide EMS Lease, Fund 103	a tax of 0.02 mills
Section 5.	Chugiak Fire Service Area, Fund 104	a tax of 0.96 mills
Section 6.	Glen Alps Service Area, Fund 105	a tax of 2.75 mills
Section 7.	Girdwood Valley Service Area, Fund 106	a tax of 5.26 mills
Section 8.	Areawide APD IT Systems, Fund 107	a tax of 0.05 mills
Section 9.	Birch Tree/Elmore Limited Road Service Area, Fund 111	a tax of 1.50 mills
Section 10.	Campbell Airstrip Road (Sec. 6) Limited Road Service Area, Fund 112	a tax of 1.25 mills
Section 11.	Valli Vue Estates Limited Road Service Area, Fund 113	a tax of 1.40 mills
Section 12.	Skyranch Estates Limited Road Service Area, Fund 114	a tax of 1.30 mills
Section 13.	Upper Grover Limited Road Service Area, Fund 115	a tax of 1.00 mills
Section 14.	Raven Woods/Bubbling Brook Limited Road Service Area, Fund 116	a tax of 1.50 mills
Section 15.	Mt. Park Estates Limited Road Service Area, Fund 117	a tax of 1.00 mills

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General Government							
Section 16.	Mt. Park/Robin Hill Limited Road Service Area, Fund 118	a tax of 1.30 mills					
Section 17.	Chugiak, Birchwood, Eagle River Rural Road, Service Area, Fund 119	a tax of 2.00 mills					
Section 18.	Eaglewood Contributing Road Service Area, Fund 121	a tax of 0.40 mills					
Section 19.	Gateway Contributing Road Service Area, Fund 122	a tax of 0.30 mills					
Section 20.	Lakehill Limited Road Service Area, Fund 123	a tax of 1.50 mills					
Section 21.	Totem Limited Road Service Area, Fund 124	a tax of 1.00 mills					
Section 22.	Paradise Valley South Limited Road Service Area, Fund 125	a tax of 1.00 mills					
Section 23.	SRW Homeowners Limited Road Service Area, Fund 126	a tax of 1.50 mills					
Section 24.	Eagle River Street Light Service Area, Fund 129	a tax of 0.20 mills					
Section 25.	Anchorage Fire Service Area, Fund 131	a tax of 2.36 mills					
Section 26.	Anchorage Roads & Drainage Service Area, Fund 141	a tax of 2.78 mills					
Section 27.	Talus West Limited Road Service Area, Fund 142	a tax of 1.30 mills					
Section 28.	Upper O'Malley Limited Road Service Area, Fund 143	a tax of 2.00 mills					
Section 29.	Bear Valley Limited Road Service Area, Fund 144	a tax of 1.50 mills					
Section 30.	Rabbit Creek View & Rabbit Creek Heights Limited Road Service Area, Fund 145	a tax of 2.50 mills					
Section 31.	Villages Scenic Parkway Limited Road Service Area, Fund 146	a tax of 1.00 mills					
Section 32.	Sequoia Estates Limited Road Service Area, Fund 147	a tax of 1.50 mills					
Section 33.	Rockhill Limited Road Service Area, Fund 148	a tax of 1.50 mills					
Section 34.	South Goldenview Rural Road Service Area, Fund 149	a tax of 1.80 mills					
Section 35.	Homestead Limited Road Service Area, Fund 150	a tax of 1.30 mills					
Section 36.	Anchorage Metropolitan Police Service Area, Fund 151	a tax of 3.58 mills					

Section 38. Anchorage Parks & Recreation Service Area, Fund 161 a tax of 0.72 mills Section 39. Eagle River-Chugiak Parks & Recreation Service Area, Fund 162 a tax of 1.04 mills Section 40. Per the Charter's Tax Limit, the General Government amount of property taxes allowed is \$318,378,572; the amount to be collected is \$314,806,397. Section 41. The total amount of property taxes levied for all service areas of the Municipality of Anchorage general government for fiscal year 2023 is: Property Taxes to be Collected (per Charter Limit) \$314,806,397 Property Taxes from Service Areas (not subject to Charter Limit) \$24,844,648 Total General Government Taxes Levied \$339,651,045 Section 42. These rates may be adjusted to include amendments and any associated IGC impact as a result of the approved 2023 Revised Budget. Section 43. This ordinance shall take effect immediately upon passage and approval. PASSED AND APPROVED by the Anchorage Assembly this day of, 2023. Chair ATTEST: Municipal Clerk	1 2	Section 37.	Turnagain Arm Police Service Area, Fund 152	a tax of 0.19 mills
Section 39. Eagle River-Chugiak Parks & Recreation Service Area, Fund 162 a tax of 1.04 mills Section 40. Per the Charter's Tax Limit, the General Government amount of property taxes allowed is \$318,378,572; the amount to be collected is \$314,806,397. Section 41. The total amount of property taxes levied for all service areas of the Municipality of Anchorage general government for fiscal year 2023 is: Property Taxes to be Collected (per Charter Limit) \$314,806,397 Property Taxes from Service Areas (not subject to Charter Limit) \$24,844,648 Total General Government Taxes Levied \$339,651,045 Section 42. These rates may be adjusted to include amendments and any associated IGC impact as a result of the approved 2023 Revised Budget. Section 43. This ordinance shall take effect immediately upon passage and approval. PASSED AND APPROVED by the Anchorage Assembly this day of, 2023. Chair ATTEST:	3	Section 38.	Anchorage Parks & Recreation Service Area, Fund 161	a tax of 0.72 mills
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29 ATTEST: 30 31 32	23 24 25 26 27	PASSED AND		of, 2023.
33 Municipal Clerk	29 30 31	ATTEST:	Chair 	
	33	Municipal Cle	rk	



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

AM No. 227 - 2023

Meeting Date: April 11, 2023

1 FROM: MAYOR 2 SUBJECT: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE 3 SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT 4 OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL 5 SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE 6 7 **GENERAL GOVERNMENT FOR 2023.** 8 9 This memorandum transmits the ordinance to establish the 2023 tax rates and tax levies for all service areas of the Municipality of Anchorage general government. 10 11 12 The tax rates and tax levies shown in the attached ordinance are those required to 13 support the revised 2023 General Government Operating Budget. 14 15 The budget documents, as previously approved, are available at the following site: 16 http://www.muni.org/Departments/budget/Pages/default.aspx 17 18 19 The budget revisions will be made available at the above-mentioned site after 20 Assembly approval. 21

THE ADMINISTRATION RECOMMENDS APPROVAL.

22 23

24 Prepared by: Office of Management & Budget (OMB) Courtney Petersen, Director, OMB 25 Approved by: 26 Concur: Anne Helzer, Acting Municipal Attorney

Concur: Grant Yutrzenka, CFO 27

28 Concur: Kent Kohlhase, Acting Municipal Manager

29 Respectfully Submitted: Dave Bronson, Mayor

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- General Government

AO Number: 2023-40

Title: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE SETTING THE RATES OF TAX LEVY, APPROVING THE AMOUNT OF MUNICIPAL PROPERTY TAX, AND LEVYING TAXES FOR ALL SERVICE AREAS OF THE MUNICIPALITY OF ANCHORAGE GENERAL GOVERNMENT FOR 2023.

Sponsor: MAYOR

Preparing Agency: Office of Management & Budget

Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES:				(In Thousands of Dollars)							
		FY23		FY24		FY25		FY26		FY27	
Operating Expenditures											
1000 Personal Services	\$	-	\$	-	\$	-	\$	-	\$	-	
2000 Non-Labor 3900 Contributions		-		-		-		-		-	
4000 Debt Service		-		-		-		-		-	
TOTAL DIRECT COSTS:	\$	-	\$	-	\$	-	\$	-	\$	-	
Add: 6000 Charges from Others Less: 7000 Charges to Others	\$		\$	-	\$	-	\$	-	\$	-	
FUNCTION COST:	\$	-	\$	-	\$	-	\$	-	\$	-	
REVENUES:	\$	339,651	\$	-	\$	-	\$	-	\$	-	
CAPITAL:	\$	-	\$	-	\$	-	\$	-	\$	-	
POSITIONS: FT/PT and Temp		0		0	(0	()		0	

PUBLIC SECTOR ECONOMIC EFFECTS:

A total of \$339,651,045 in property tax collection revenue will be received for General Government operations and debt for the 2023 calendar year.

PRIVATE SECTOR ECONOMIC EFFECTS:

A total of \$339,651,045 in property taxes for General Government operations and debt will be paid by Anchorage tax payers as an average tax rate of 9.03 mills or \$903 per \$100,000 of taxable assessed valuation for the 2023 calendar year.

Prepared by: Office of Management & Budget Telephone: 907-343-4496