April 7, 2020 Ballot Proposition
FACT SHEET

Proposition #8 - Areawide
Emergency Medical Services, Public Safety and Public Transportation
$5,095,000

Projects

Public Safety and Emergency Medical Service
- Anchorage Area-Wide Radio Network Infrastructure Upgrade $1,300,000
- Fire Ambulance Replacement $1,400,000
- Fire LifePack 12 Cardiac Monitors and Lucas CPR Chest Compression Systems Replacement $400,000

Public Transportation
- ITS/Automated Operating System/Management Information Systems $676,000
- Transit Facilities, Centers, and Bus Stop Improvements $730,000
- Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion $589,000

Total $5,095,000

Public Safety and Emergency Medical Services Project Descriptions

Anchorage Area-Wide Radio Network (AWARN) Infrastructure Upgrade - $1,300,000
The Anchorage Wire Area Radio Network (AWARN) is the land mobile radio system used by all MOA public safety, utility and general government departments. The system can support 15 simultaneous radio calls in the Anchorage bowl. Outside the bowl area the system capacity is 3 or 4 calls at one time, depending on the location. This funding will be used to increase channel capacity to six each at radio sites located at Anchorage Regional Landfill, Hope, Upper Eagle River Road, Chugiak Fire Department Latimer Station and Rabbit Creek. Additionally, we will replace or repair the 45-year old 8’ x 20’ trailer serving as AWARN equipment enclosure at Kincaid Park.

Fire Ambulance Replacement - $1,400,000
Programmed replacement of Areawide Emergency Medical Service (EMS) Medical Intensive Care Unit (MICU) ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Funding will replace MICU ambulances in accordance with the Anchorage Fire Department’s (AFD) vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage; ambulances are replaced approximately every 7 years. This funding will replace four (4) ambulances.

Fire LifePack 12 Cardiac Monitors and Lucas CPR Chest Compression Systems Replacement - $400,000
Areawide EMS replacement of five (5) LifePack 12 cardiac monitors with new upgraded units and five (5) Lucas CPR Chest Compression Systems for the Anchorage Fire Department.

Public Transportation Project Descriptions

Note: Bond proceeds will provide a 9.03% to 20% match to Federal funds that will be available to help fund each project.

ITS/Automated Operating System/Management Information Systems - $676,000
Intelligent Transportation System (ITS)/Automated Operating System/Management Information Systems – This project funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographical Information Systems (GIS) capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. This project also funds staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services that provide day-to-day operational support to all ITS projects.

Municipality of Anchorage
April 7, 2020 Ballot Proposition
FACT SHEET

Transit Facilities, Centers, and Bus Stop Improvements - $730,000
This project funds the upgrade of bus stop sites to meet both the federally mandated American’s with Disabilities Act (ADA) requirements and the operational needs. Typical improvements include, but are not limited to: bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts/bus stops/facilities/centers. Additionally, this project supports an on-going effort to provide major transit facilities in key areas of the city and major destinations. These corridors should provide pedestrian connections to surrounding neighborhoods and transit.

Transit Fleet/Support Equipment/Support Vehicle Replacement & Expansion - $589,000
This funding will be used for the improvements and expansion to existing transit and paratransit fleets – demand response and fixed route service. Typical support equipment includes, but is not limited to: a ticket reader and issue attachment, which issues passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and location systems. This project also funds the purchase of replacement vehicles and equipment to support operation of the transit system.

Costs Associated with Bond Approval

<table>
<thead>
<tr>
<th></th>
<th>Bond Principal Amount</th>
<th>$5,095,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Annual Cost of Debt Service</td>
<td>$391,684</td>
<td></td>
</tr>
<tr>
<td>Annual Increased Operations and Maintenance Costs</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

Estimated Annual Property Tax Increase for $100,000 of Assessed Property Value:

<table>
<thead>
<tr>
<th></th>
<th>To Retire Debt</th>
<th>$1.13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Maintenance Costs</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

For further information: Fire Chief Hettrick, Anchorage Fire Department, 267-4945
Jamie Acton, Director, Public Transportation, 343-8484
Alan Czajkowski, Maintenance & Operations Department, 343-8340

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 7, 2020 will be used to make capital improvements as noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.