

Municipal Clerk's Office  
**Approved**  
Date: **November 20, 2018**

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Finance Department  
For reading: October 9, 2018

**ANCHORAGE, ALASKA**  
**AR No. 2018-298**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2019-2024 SIX-YEAR FISCAL PROGRAM.**

**WHEREAS**, the Mayor has presented the 2019-2024 Six-Year Fiscal Program for the Municipality of Anchorage to the Assembly in the 2019 General Government Operating Budget Book, in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

**WHEREAS**, a duly advertised public hearing was held prior to adoption in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

**WHEREAS**, the 2019-2024 Six-Year Fiscal Program provides a program for public services, fiscal policies and capital improvements of the Municipality and presents options for addressing fiscal requirements; and

**WHEREAS**, assumptions and projections contained in the 2019-2024 Six-Year Fiscal Program were developed with information that was considered the most reliable and current at the time; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** To accept the 2019-2024 Six-Year Fiscal Program as a working tool for further consideration by the Administration, the Assembly, and the public to address options by which Anchorage municipal government can manage future fiscal requirements.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the Assembly.

**PASSED AND APPROVED** by the Anchorage Assembly this 20th day of November, 2018.

  
Chair

**ATTEST:**

  
Municipal Clerk

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM No. 609-2018

Meeting Date: October 9, 2018

**From: MAYOR**

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
ADOPTING THE 2019-2024 SIX-YEAR FISCAL PROGRAM.**

In accordance with the Municipal Charter 13.02, the Mayor is required to submit to the Assembly a “six-year program for public services, fiscal policies, and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation, and personnel costs.”

Like all responsible governments, the Municipality of Anchorage must provide its citizens with an acceptable level of critical public services. The purpose of the Six-Year Fiscal Program is to provide a financial plan for review and consideration in response to services required by the public.

The Six-Year Fiscal Program includes projections from the Anchorage Economic Development Corporation (AEDC) and municipal departments and encourages a balanced approach towards responding to ever-changing fiscal conditions. Achieving balance starts with a mindful approach and engaged activities to keep the cost of local government in focus. In addition to cost containment, other fiscal strategies include economic development, expenditure reductions, and revenue enhancements. Key strategic policy decisions will need to be made over the next six years in order to determine exactly what the appropriate balance point should be.

### **THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared by: Office of Management & Budget (OMB) and Finance  
Department

Concur: Lance Wilber, Director, OMB

Concur: Alexander Slivka, CFO

Concur: William D. Falsey, Municipal Manager

Respectfully submitted: Ethan A. Berkowitz, Mayor