

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Finance Department
For reading: October 4, 2016

ANCHORAGE, ALASKA
AR No. 2016 - 237

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2017-2022 SIX-YEAR FISCAL PROGRAM.

WHEREAS, the Mayor has presented the 2017-2022 Six-Year Fiscal Program for the Municipality of Anchorage to the Assembly in the 2017 General Government Operating Budget Book, in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, a duly advertised public hearing was held prior to adoption in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the 2017-2022 Six-Year Fiscal Program provides a program for public services, fiscal policies and capital improvements of the Municipality and presents options for addressing fiscal requirements; and

WHEREAS, assumptions and projections contained in the 2017-2022 Six-Year Fiscal Program were developed with information that was considered the most reliable and current at the time; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. To accept the 2017-2022 Six-Year Fiscal Program as a working tool for further consideration by the Administration, the Assembly, and the public to address options by which Anchorage municipal government can manage future fiscal requirements.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2016.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 586 - 2016

Meeting Date: October 4, 2016

From: MAYOR

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2017-2022 SIX-YEAR FISCAL PROGRAM.**

In accordance with the Municipal Charter 13.02, the Mayor is required to submit to the Assembly a “six-year program for public services, fiscal policies, and capital improvements of the municipality. The program shall include estimates of the effect of capital improvement projects on maintenance, operation, and personnel costs.”

Like all responsible governments, the Municipality of Anchorage must provide its citizens with an acceptable level of critical public services. The purpose of the Six-Year Fiscal Program is to provide a financial plan for review and consideration in response to services required by the public.

The Six-Year Fiscal Program encourages a balanced approach towards responding to ever-changing fiscal conditions. Achieving balance starts with a mindful approach and engaged activities to keep the cost of local government in focus. In addition to cost containment, other fiscal strategies include economic development, expenditure reductions, and revenue enhancements. Key strategic policy decisions will need to be made over the next six years in order to determine exactly what the appropriate balance point should be.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by:	OMB and Finance Department
Concur:	Lance Wilber, Director, OMB
Concur:	Robert E. Harris, CFO
Concur:	Michael K. Abbott, Municipal Manager
Respectfully submitted:	Ethan Berkowitz, Mayor