

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management &
Budget
For reading: October 4, 2016

ANCHORAGE, ALASKA
AO No. 2016 - 105

**AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2017
GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2017 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 25 and November 1, 2016, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Proposed 2017 General Government CIB is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. The anticipated 2017 appropriations by fund are as follows (000)s:

Fund Title	Bonds	State	Federal	Other	Total
241 Federal Grants	-	-	200	-	200
401 Areawide General CIP	2,935	-	-	694	3,629
431 Anchorage Fire SA CIP	1,800	-	-	360	2,160
441 Anchorage Road and Drainage SA CIP	36,540	-	-	-	36,540
451 Anchorage Metropolitan Police SA CIP	1,400	-	-	-	1,400
461 Anchorage Parks & Rec SA CIP	3,450	-	-	-	3,450
485 Public Transportation CIP	754	-	3,555	-	4,309
606 Fleet Service	-	-	-	1,598	1,598
608 Information Technology CIP	-	-	-	2,232	2,232
Total	46,879	-	3,755	4,884	55,518

Section 3. The anticipated 2017 appropriations by department are as follows (000)s:

Department	Bonds	State	Federal	Other	Total
Fire	2,450	-	-	360	2,810
Health & Human Services	-	-	-	108	108
Information Technology	-	-	-	2,232	2,232
Maintenance & Operations	2,785	-	-	2,184	4,969

Department	Bonds	State	Federal	Other	Total
Parks & Recreation	3,450	-	-	-	3,450
Police	1,400	-	-	-	1,400
Project Management & Engineering	35,040	-	200	-	35,240
Public Transportation	754	-	3,555	-	4,309
Traffic	1,000	-	-	-	1,000
Total	46,879	-	3,755	4,884	55,518

Section 4. This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2016.

Chair of the Assembly

ATTEST:

Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 583 - 2016

Meeting Date: October 4, 2016

From: MAYOR

**Subject: AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE
ADOPTING THE 2017 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET.**

The attached Assembly Ordinance adopts the Proposed 2017 General Government Capital Improvement Budget. Details attached.

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Lance Wilber, Director, OMB
Concur: Robert E. Harris, CFO
Concur: William Falsey, Municipal Attorney
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Ethan A. Berkowitz, Mayor