

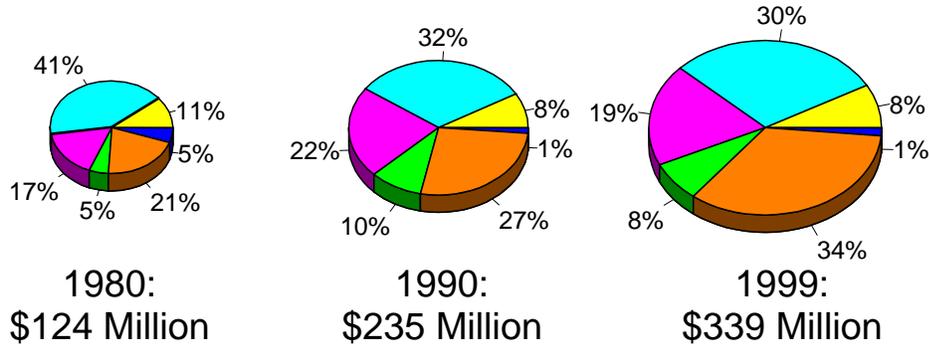
**Total & Per Capita Government Expenditures - Municipality of Anchorage 1976-1999**

Year	General Government Expenditures										Oper. Transfers Out			Total		Per Capita Expenditures	
	General Public					Public Services					School Dist. (Incl. PAC, Parking Auth, Hist. Prop)	Other (Incl. match funds, capital projects)	Municipal Expenditures	Total Population	Anchorage CPI-U** in 1999\$	Inflation Adjusted	
	General Govern. (Admin-istration)	Police, Fire EMT, Health)	Safety	(Transit, Rec. Publi Wks)	Cult & Services	Debt Service Principal	Debt Service Interest										
1976	11,648,843	26,503,078	17,295,354	1,892,463	2,291,133	1,892,463	2,291,133	31,660,000	1,165,131	92,456,002	179,837	\$514	61.5	\$1,241			
1977	9,539,614	34,622,435	22,074,227	2,974,848	2,094,230	2,974,848	2,094,230	31,261,305	1,720,091	104,286,750	182,920	\$570	65.6	\$1,290			
1978	9,931,567	36,559,027	24,445,325	2,515,698	2,535,130	2,515,698	2,535,130	29,711,389	6,857,172	112,555,308	180,246	\$624	70.2	\$1,320			
1979	12,007,247	42,518,794	23,011,086	2,752,736	2,431,525	2,752,736	2,431,525	27,038,216	7,545,635	117,305,239	174,594	\$672	77.6	\$1,285			
1980	13,529,789	51,437,296	20,936,439	2,987,293	3,274,767	2,987,293	3,274,767	25,714,240	6,363,853	124,243,677	174,431	\$712	85.5	\$1,236			
1981	14,534,676	53,417,495	29,203,848	3,733,297	4,640,972	3,733,297	4,640,972	26,133,867	8,135,020	139,799,175	187,761	\$745	92.4	\$1,196			
1982	17,389,688	59,035,534	33,011,285	4,411,264	4,832,519	4,411,264	4,832,519	27,888,696	7,792,320	154,361,306	204,216	\$756	97.4	\$1,152			
1983	16,808,258	60,109,082	37,632,103	5,604,742	7,088,338	5,604,742	7,088,338	38,106,695	13,266,602	178,615,820	230,846	\$774	99.2	\$1,157			
1984	17,023,314	65,799,053	49,117,643	7,156,175	7,894,473	7,156,175	7,894,473	51,692,584	11,882,197	210,565,439	244,030	\$863	103.3	\$1,240			
1985	20,013,009	78,221,189	50,133,700	7,766,899	9,016,677	7,766,899	9,016,677	56,975,974	12,002,694	234,130,142	248,263	\$943	105.8	\$1,323			
1986	19,896,842	84,004,880	54,791,208	8,223,365	9,786,947	8,223,365	9,786,947	61,621,353	1,933,931	240,258,526	246,139	\$976	107.8	\$1,344			
1987	18,786,547	81,672,521	54,521,940	9,105,412	9,230,137	9,105,412	9,230,137	65,370,356	678,157	239,365,070	229,117	\$1,045	108.2	\$1,433			
1988	20,039,457	78,554,949	49,418,344	9,208,594	9,093,900	9,208,594	9,093,900	65,882,174	2,999,688	235,197,106	218,979	\$1,074	108.6	\$1,468			
1989	19,305,653	72,471,758	46,529,626	11,045,960	12,485,205	11,045,960	12,485,205	63,510,854	3,944,770	229,293,826	221,870	\$1,033	111.7	\$1,373			
1990	19,570,684	75,107,152	51,891,924	10,945,466	11,796,393	10,945,466	11,796,393	63,276,601	2,885,637	235,473,857	226,338	\$1,040	118.6	\$1,302			
1991	21,226,389	77,808,475	54,136,076	11,583,703	11,649,694	11,583,703	11,649,694	59,208,065	1,117,681	236,730,083	235,626	\$1,005	124.0	\$1,202			
1992	19,809,216	84,204,217	56,928,128	11,856,415	12,979,203	11,856,415	12,979,203	66,105,803	2,137,621	254,020,603	244,111	\$1,041	128.2	\$1,205			
1993	21,504,903	83,359,368	57,004,613	14,478,264	9,877,888	14,478,264	9,877,888	70,820,456	3,581,865	260,627,357	249,440	\$1,045	132.2	\$1,173			
1994	21,212,016	83,473,949	57,642,839	13,154,972	10,322,920	13,154,972	10,322,920	74,730,405	5,224,595	265,761,696	253,503	\$1,048	135.0	\$1,152			
1995	20,553,747	81,567,407	58,089,838	13,516,025	11,308,417	13,516,025	11,308,417	82,763,526	5,368,528	273,167,488	252,729	\$1,081	138.9	\$1,155			
1996	22,522,998	86,329,107	61,323,759	15,391,199	11,563,016	15,391,199	11,563,016	90,002,779	5,014,616	292,147,474	253,234	\$1,154	142.7	\$1,200			
1997	21,911,540	92,665,700	63,438,845	15,866,906	11,467,241	15,866,906	11,467,241	99,653,013	9,007,663	314,010,908	254,752	\$1,233	144.8	\$1,263			
1998	24,311,345	100,915,916	65,004,012	15,550,884	11,739,988	15,550,884	11,739,988	107,390,908	15,312,911	340,225,964	257,260	\$1,322	146.9	\$1,336			
1999	27,003,082	101,943,461	63,732,795	15,478,291	10,297,150	15,478,291	10,297,150	115,455,233	4,827,869	338,737,881	259,391	\$1,306	148.4	\$1,306			

Sources: Financial information from the "Comprehensive Annual Financial Reports," 1976 to 1999, Municipality of Anchorage, Finance Department. Population estimates were made by the MOA Community Planning and Development Department. Consumer Price Index estimates are made by the U.S. Department of Labor Statistics. \*The population for the budget year is based on the July 1 population for the previous calendar year. \*\*CPI-U = The Consumer Price Index for All Urban Consumers. Note: 1999 data is preliminary. (Updated 5/10/2000)

# General Government Expenditures

Municipality of Anchorage - 1980, 1990 & 1999

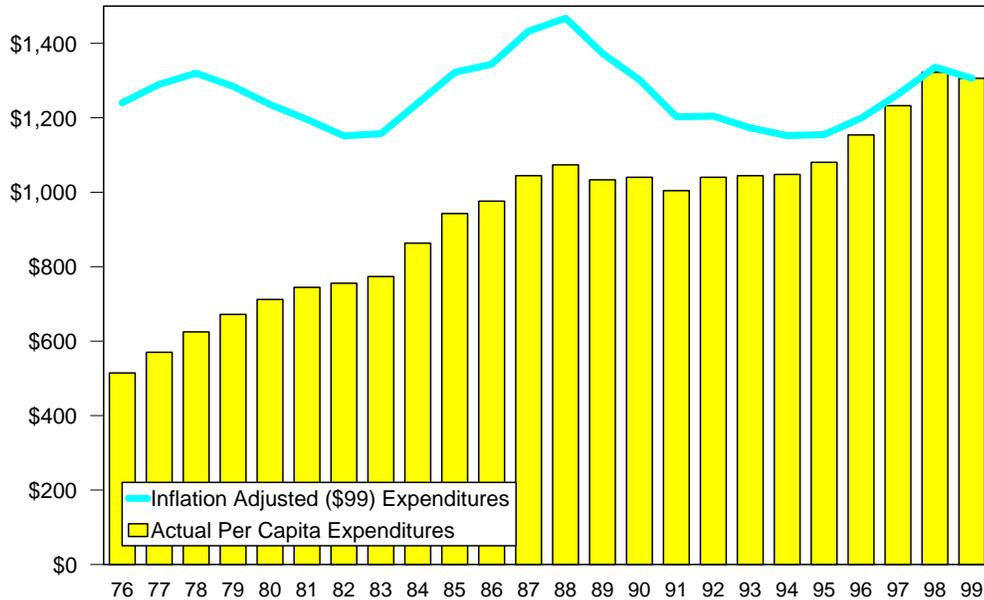


Source: Municipality of Anchorage, Comprehensive Annual Financial Report. (Updated 5/10/2000)

Government 2000 New #15

# Municipality Per Capita Expenditures

Actual & Inflation\* Adjusted (in 1999\$) - 1976-1999



Sources: Municipality of Anchorage Finance Department. Population estimates from Alaska Department of Labor, Demographics Unit. \*Inflation adjustments based on the Anchorage Consumer Price Index for all urban consumers. (Updated 5/9/2000)

Government 2000 New #19