

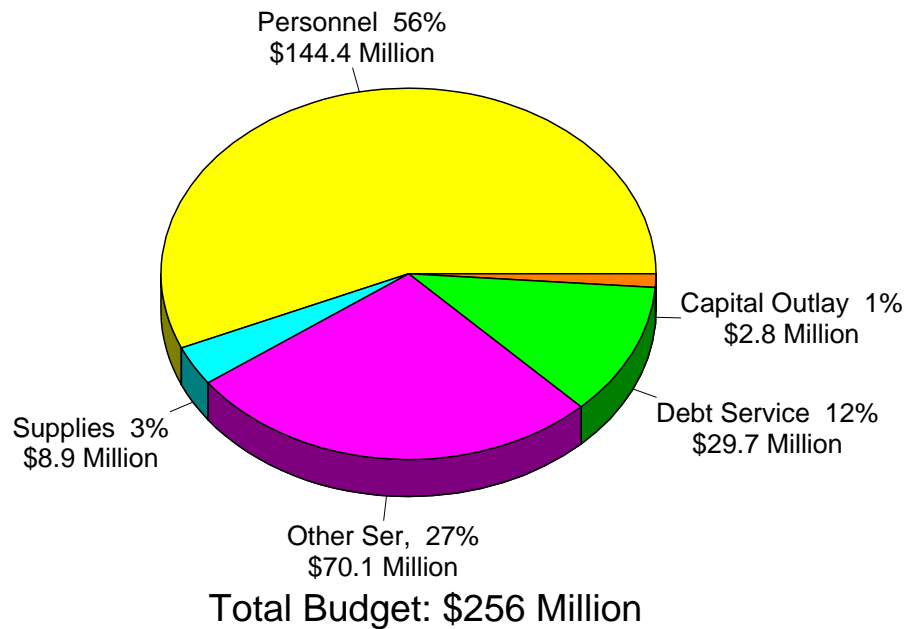
**General Government Operating Budget & Personnel - By Department
Municipality of Anchorage - 2000 Approved Budget**

Department	Operating Budget							Personnel			
	Personnel & Benefits	Supplies	Other Services	Debt Service	Capital Outlay	Direct Cost	Total	Full- Time	Part- time	Temp- orary	Total
Assembly	1,268,990	13,200	832,270	-	15,640	2,130,100		26	-	-	26
Equal Rights Commission	389,410	2,500	58,850	-	-	450,760		6	-	-	6
Internal Audit	442,440	1,980	5,900	-	-	450,320		6	1	-	7
Office of the Mayor	633,620	18,710	156,110	-	6,000	814,440		8	-	-	8
Municipal Attorney	3,651,430	34,760	313,940	-	60,230	4,060,360		57	2	-	59
Employee Relations	1,871,520	62,710	945,970	-	-	2,880,200		28	3	-	31
Municipal Manager	1,378,770	16,310	64,870	38,540	12,300	1,510,790		19	3	-	22
Health and Human Services	4,672,860	311,410	3,505,880	1,416,320	40,290	9,946,760		73	8	2	83
Fire	25,547,040	834,610	5,591,860	991,030	461,200	33,425,740		324	-	-	324
Police	38,932,380	665,350	5,467,330	635,850	202,990	45,903,900		544	-	-	544
Cultural & Recreational Serv	14,780,320	784,810	2,924,190	1,882,610	1,664,430	22,036,360		187	137	210	534
Public Transportation	7,105,600	1,079,130	1,384,990	124,020	3,000	9,696,740		109	17	-	126
Public Works	21,508,390	2,267,360	12,001,640	23,899,350	329,230	60,005,970		294	4	45	343
Executive Manager	629,650	7,950	226,440	-	8,630	872,670		8	1	-	9
Finance	6,597,890	91,530	6,140,330	-	39,340	12,869,090		111	3	1	115
Management Infor. Systems	5,904,710	306,620	6,879,380	178,900	-	13,269,610		82	1	-	83
Community Planning & Dev.	2,439,740	27,890	247,490	-	-	2,715,120		35	1	-	36
Property & Facility Mgmt.	5,677,870	2,392,490	12,643,320	-	-	20,713,680		84	1	10	95
Purchasing	980,140	14,400	70,720	-	6,000	1,071,260		15	-	-	15
Non-Departmental	-	520	10,597,320	579,670	-	11,177,510		-	-	-	-
TOTAL	144,412,770	8,934,240	70,058,800	29,746,290	2,849,280	256,001,380		2,016	182	268	2,466

Source: Municipality of Anchorage, Office of Management & Budget. (Updated 4/20/2000)

General Government Budget by Expense

Municipality of Anchorage - 2000

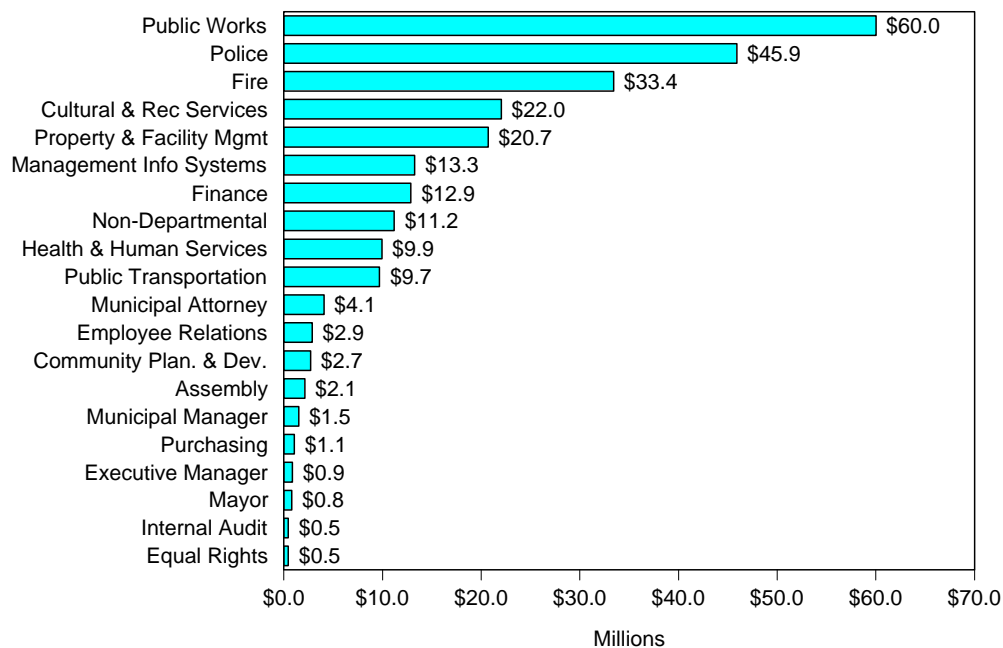


Source: Municipality of Anchorage, Office of Budget & Management. (Updated 4/20/2000)

Government 2000 New #78

General Government Budget by Department

Municipality of Anchorage 2000



Source: Municipality of Anchorage, Office of Budget & Management. (Updated 4/10/2000)

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