

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR CAPITAL IMPROVEMENT PLAN



Recommendations and Analysis

July 1, 2017 – June 30, 2023



Anchorage School District
Educating All Students for Success in Life

DRAFT

ANCHORAGE SCHOOL DISTRICT

SIX-YEAR

CAPITAL IMPROVEMENT PLAN

ANALYSIS AND RECOMMENDATIONS

July 1, 2017 - June 30, 2023

ANCHORAGE SCHOOL BOARD

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Office of Management and Budget
Capital Planning & Construction

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ANCHORAGE SCHOOL DISTRICT
ASDR 2015-2016-14
AS AMENDED

RESOLUTION ON BOARD GUIDANCE ON CAPITAL PLANNING

WHEREAS, The Anchorage School Board provides strategic direction to the District and the Capital Improvement Advisory Committee (CIAC) to assure the efficient and effective use of capital resources and the optimal learning environment for students and teachers. The Board has an obligation to make this direction clear to the public and give notice to the affected schools and communities; and

WHEREAS, the Board accomplishes this through board policy and by issuing annual guidance to the administration that defines or reaffirms the Board's priorities and intent for the 6-Year Capital Improvement Plan (CIP); and

WHEREAS, for more than two decades, the district experienced relatively steady growth in student enrollment. From 1988-89 to 2010-11, enrollment increased by about 25%. When a district has steady growing enrollment, it is appropriate to replace schools as they reach the end of their useful life and to plan to build new schools to accommodate the growth; and

WHEREAS, there are three significant reasons to reconsider the school replacement model at this time.

First, for the past 5 years, the district has experienced flat to declining enrollment. From 2010-11 to 2015-16, enrollment was down 2%. While predicting the future is very difficult, there is a general belief that flat or slightly reduced enrollment is more likely in the foreseeable future than steady growth. If the state does not come to grips with its fiscal situation, large reductions in enrollment may occur.

Second, the declines in enrollment have caused the district to have some schools that are under utilized, that is, where the school capacity is significantly larger than the student population. The Board recently adopted the goal of average utilization of between 90% and 100%. Elementary schools on average currently meet this goal but Middle and High schools are on average underutilized.

Third, in 2015, the Alaska Legislature suspended the bond debt reimbursement program until 2020. This nearly triples the cost to the Anchorage taxpayers of constructing and maintaining our schools; and

WHEREAS, because of flat enrollment, some unused capacity, and no debt reimbursement from the state until 2020, it is the appropriate time to reconsider the strategic direction of the district's capital program.

NOW, THEREFORE, be it resolved, for preparing the 2016-22 Anchorage School District Six-Year Capital Improvement Plan and for future capital planning, the Anchorage School Board provides the following guidance to the administration;

*** 2016-2020 HIGH PRIORITY SCHOOL COMPONENTS**

For the period 2016-20, the District should focus on reducing the amount of deferred maintenance across the District and prioritize life safety, critical building components (roofs, boilers, HVAC) and security in that order. School renewals or substantial replacements should only be undertaken based on substantial need, the need to use prior planning expenditures, or for projects after 2020. This “take care of what we got” strategy is appropriate for the period of no bond debt reimbursement from the state.

*** DATA-BASED ASSESSEMENT**

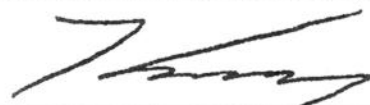
The District should continue to have a data-based assessment process that ranks projects based on the condition of the building from the Facilities Condition Index (FCI) and its suitability as a school using the Educational Adequacy Index (EAI).

*** 2016 SCHOOL CAPACITY STUDY**

The District should conduct an open and transparent study of school capacity and usage in order to make recommendations to the Board. These recommendations may include program changes, boundary changes, school consolidation and/or closure, as well as any other changes deemed necessary and appropriate based on the results of the study. The District may involve the CIAC in any way the two entities deem appropriate. The scope of the study is the entire district and it is not directed at any particular school or community. The District shall give all affected school communities advance notice and a full opportunity to comment. Any recommendation should reflect not only the capital cost savings of the school replacement but also the potential impact on educational outcomes, any closure costs, the affect on operating costs, the impact on the students and the community, that the foundation formula pays less per student in larger schools, and any other relevant factors. The District shall complete this study and make recommendations to the Board no later than November 2016.

PASSED AND APPROVED this 7th day of March 2016.

ANCHORAGE SCHOOL BOARD



Kameron Perez-Verdia, president

Tam Agosti-Gisler
Eric Croft
Bettye Davis

Pat Higgins
Kathleen Plunkett
Elisa Snelling

ANCHORAGE SCHOOL DISTRICT
SIX-YEAR
CAPITAL IMPROVEMENT PLAN

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Introduction and Overview of CIP

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I. Introduction and Overview

The Anchorage School Board is responsible for ensuring adequate educational and operational facilities for the students and staff of the Anchorage School District. To fulfill this obligation, the school board regularly engages in comprehensive long-range planning of school facility construction, renovation, and maintenance. On an annual basis, the school board adopts a Six-Year Capital Improvement Plan (CIP) that addresses capital needs, anticipated levels of student enrollment and municipal planning efforts. The CIP delineates the district's construction priorities over a six-year period.

The steps in preparing and approving the Six-Year CIP are listed below:

1. Review school board guidance and policy regarding capital planning.
2. Survey all principals to determine requirements, priorities and space utilization.
3. Collaborate with local demographer to determine enrollment projections by school and grade.
4. Obtain requirements and priorities from the district's internal Capital Planning Committee.
5. Receive administrative recommendations regarding capacity & membership projections.
6. Evaluate the Facility Condition Assessment Program (FCAP) to identify, validate and prioritize aged-out facility systems.
7. Collaborate with the municipality planning department to determine short and long range educational facility needs.
8. Collaborate with the Capital Improvement Advisory Committee (CIAC) and obtain their recommendations.
9. Present CIP to the Municipal Planning and Zoning Commission for recommendations.
10. Present CIP to the Superintendent and school board for approval.
11. Transmit adopted Six-Year CIP to the Anchorage Assembly and to the State Department of Education and Early Development (EED).

This document is divided into four major sections:

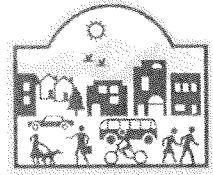
- School Facilities
- Capital Improvement Recommendations
- Student Membership Projections
- Current Facilities Utilization

The Six-Year Capital Improvement Plan is a thorough, good faith document intended to convey the Anchorage School District's planned, future investment in its infrastructure. The plan is assessed annually and is subject to modification based on evolving educational needs, changes to facility conditions within the district, and other environmental factors (to include bond passage, budgetary matters, and demographic changes) that influence priorities and contribute to a more informed six-year investment plan.



Municipality of Anchorage

Planning Department
Long-Range Planning Division



Memorandum

Date: January 9, 2017
To: Mike Nero, Anchorage School District
From: Tom Davis TD
Subject: Status of 2040 Housing Capacity Estimates by School Attendance Area

The *Anchorage 2040 Land Use Plan* project team is still working to follow up on our collaborations with ASD from this past year, to provide you with our estimates of future housing capacity by school attendance area (elementary, middle, high schools). We will provide the data in a format that should enable ASD to translate these future housing capacities into long-term (2040) forecasts of student population projections by elementary, middle, and high school.

While we do not yet have for you any definitive findings as to future housing, following are some initial observations that may be of interest in several attendance areas.

1. The Municipality's long term strategy for community growth as recommended in the draft *2040 LUP* depends on a significant increase in population in the Downtown vicinity and in Midtown. Additionally there is an effort to increase housing opportunity in the UMED vicinity. The *2040 LUP* also indicates approximately 1,000 additional housing units in the northeastern Muldoon area and in the southwestern Kincaid/Jewel Lake area.
2. Initial review of the draft housing capacity findings suggest significant additional housing possible by 2040 in the Central, Romig, Wendler, Begich, and Mears middle school attendance areas. In particular, it seems consistent with long-term land use planning for ASD to retain a middle school site at Central or nearby location to serve the Downtown area, which may see more than 2,000 additional housing units in the 2040 horizon.
3. Initial review of the draft housing capacity findings suggest significant additional housing possible by 2040 in the Inlet View, Denali, Fairview, North Star, and Willow Crest elementary school attendance areas in Downtown and Midtown. The draft estimate is more than 3,000 additional units in these attendance areas. It would be consistent with municipal efforts to facilitate new housing in the Downtown area for ASD to retain the Inlet View Elementary school site for anticipated future increases in population in this area. Additionally more than 1100 new housing units may be added in the combined attendance areas of Creekside Park, Muldoon, Chester Valley, and Susitna. Another 1100 units appear likely in the combined attendance areas of Kincaid, Sand Lake, and Chinook Elementary.

All of these are long-term projections for the 2040 planning horizon. They do not conclude a need for expanding or building new school buildings in the 2023 ASD CIP horizon.

School Facilities

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II. School Facilities

The Anchorage School District (ASD) operates and maintains the largest physical plant of any public entity in the state, with over 7.8 million square feet worth approximately \$2 billion. The district has 93 facilities; 86 schools and 7 support facilities. There are 13 alternative and charter school programs that utilize leased facilities. The district has more than 48,000 students and nearly 5,000 staff members.

ASD has 7 (preK-5), 7 (K-5), 7 (preK-6) and 37 (K-6) elementary schools, and two K-8 schools (table A). Aurora, Mt. Spurr, Orion, Ursa Major and Ursa Minor elementary schools are located on Joint Base Elmendorf Richardson (JBER).

ASD has three middle schools grades 6-8, seven middle schools grades 7-8 and eight high schools grades 9-12 (table A).

ASD has 10 charter schools and 12 alternative schools (table A).

Special Education services are offered in all elementary and secondary schools in the district. Some schools support self-contained programs for students with more significant disabilities who require this type of setting. Tyson, Kasuun, Lake Hood, Baxter and Whaley School, are dedicated to serving students with significant disabilities that required intensive behavior support. The district also provides services at our Alternative Career Education (ACE) and Adult Community Transition (ACT) programs for students 18 – 22 who require continued transition services.

In addition, the district operates four state contract programs: Alaska State School for the Deaf and Hard of Hearing, Providence Heights, McLaughlin School and New Path High School. The district also operates special educational programs for students in eight short and long term residential facilities: Bragaw Heights, DeBarr Heights, Humphrey Heights, Jesse Lee Home, Maplewood, McKinley Heights, Providence Heights, and Turning Point Heights.

Table A. ASD School Facilities

Site	Grades/Age	Location
Chester Valley Elementary School	preK-5	1751 Patterson Street
Creskide Park Elementary School	preK-5	7500 E. 6th Avenue
Mountain View Elementary School	preK-5	4005 McPhee Avenue
Russian Jack Elementary School	preK-5	4300 E. 20th Avenue
Tyson Elementary School	preK-5	2801 Richmond Avenue
Williwaw Elementary School	preK-5	1200 San Antonio Street
Wonder Park Elementary School	preK-5	5101 E. 4th Avenue
Denali Montessori School	preK-6	952 Cordova Street
Fairview Elementary School	preK-6	1327 Nelchina Street
Gladys Wood Elementary School	preK-6	7001 Cranberry Street
Lake Otis Elementary School	preK-6	3331 Lake Otis Parkway
North Star Elementary School	preK-6	605 W. Fireweed Lane
Tudor Elementary School	preK-6	1666 Cache Drive
Willow Crest Elementary School	preK-6	1004 W. Tudor Road
Chugiak Elementary School	K-5	19932 Old Glenn Hwy.
Fire Lake Elementary School	K-5	P.O. Box 772569
Muldoon Elementary School	K-5	525 Cherry Street
Nunaka Valley Elementary School	K-5	1905 Twining Drive
Ptarmigan Elementary School	K-5	888 Edward Street
Scenic Park Elementary School	K-5	3933 Patterson Street
Susitna Elementary School	K-5	7500 Tyone Court
Abbott Loop Elementary School	K-6	8427 Lake Otis Parkway
Airport Heights Elementary School	K-6	1510 Alder Drive
Alpenglow Elementary School	K-6	19201 Driftwood Bay Drive
Aurora Elementary School	K-6	5085 10th Street
Baxter Elementary School	K-6	2991 Baxter Road
Bayshore Elementary School	K-6	10500 Bayshore Dr.
Bear Valley Elementary School	K-6	15001 Mountain Air Drive
Birchwood ABC Elementary School	K-6	17010 Birchtree St.
Bowman Elementary School	K-6	11700 Gregory Road
Campbell Elementary School	K-6	7206 Rovena Street
Chinook Elementary School	K-6	3101 W. 88th Avenue
Chugach Optional Elementary School	K-6	1205 E Street
College Gate Elementary School	K-6	3101 Sunflower Street
Eagle River Elementary School	K-6	10900 Old Eagle River Road
Government Hill Elementary School	K-6	525 E. Bluff Drive
Homestead Elementary School	K-6	18001 Baranoff Street
Huffman Elementary School	K-6	12000 Lorraine Street
Inlet View Elementary School	K-6	1219 N Street
Kasuun Elementary School	K-6	4000 E. 68th Avenue
Kincaid Elementary School	K-6	4900 Raspberry Road
Klatt Elementary School	K-6	11900 Puma Street
Lake Hood Elementary School	K-6	3601 W. 40th Avenue
Mt. Spurr Elementary School	K-6	8414 McGuire Avenue

Site	Grades/Age	Location
Northwood ABC Elementary School	K-6	4807 Northwood Drive
Ocean View Elementary School	K-6	11911 Johns Road
O'Malley Elementary School	K-6	11100 Rockridge Drive
Orion Elementary School	K-6	5112 Arctic Warrior Drive
Rabbit Creek Elementary School	K-6	13650 Lake Otis Parkway
Ravenwood Elementary School	K-6	9500 Wren Lane
Rogers Park Elementary School	K-6	1400 E. Northern Lights Blvd.
Sand Lake Elementary School	K-6	7500 Jewel Lake Road
Spring Hill Elementary School	K-6	9911 Lake Otis Parkway
Taku Elementary School	K-6	701 E. 72nd Avenue
Trailside Elementary School	K-6	5151 Abbott Road
Turnagain Elementary School	K-6	3500 W. Northern Lights Blvd.
Ursa Major Elementary School	K-6	454 Dyea Avenue
Ursa Minor Elementary School	K-6	336 Hoonah Avenue
Girdwood K-8 School	K-8	P.O. Box 189
Northern Lights ABC School	K-8	2424 E. Dowling Road
Begich Middle School	6-8	7440 Creekside Center Drive
Clark Middle School	6-8	150 South Bragaw Street
Mirror Lake Middle School	6-8	22901 Lake Hill Dr.
Central Middle School of Science	7-8	1405 E Street
Goldenview Middle School	7-8	15800 Golden View Drive
Gruening Middle School	7-8	9601 Lee Street
Hanshaw Middle School	7-8	10121 Lake Otis Parkway
Mears Middle School	7-8	2700 W. 100th Avenue
Romig Middle School	7-8	2500 Minnesota Drive
Wendler Middle School	7-8	2905 Lake Otis Parkway
Bartlett High School	9-12	1101 Golden Bear Drive
Chugiak High School	9-12	16525 S. Birchwood Loop Rd.
Dimond High School	9-12	2909 W. 88th Avenue
Eagle River High School	9-12	8701 Yosemite
East High School	9-12	4025 E. Northern Lights Blvd.
Service High School	9-12	5577 Abbott Road
South High School	9-12	13400 Elmore Road
West High School	9-12	1700 Hillcrest Drive
Charter Schools		
Alaska Native Cultural K-8	preK-8	550 Bragaw Street
Aquarian Charter School	K-6	1705 W. 32nd Avenue
Eagle Academy	K-6	10901 Mausel St., Suite 101
Rilke Schule	K-8	1846 E. 64th Ave.
Winterberry	K-8	4802 Bryn Mawr Court
Family Partnership	K-12	401 E. Fireweed Ln., Suite 100
Frontier Charter School	K-12	400 W. Northern Lights, Suite 4
PAIDEIA Cooperative	K-12	616 W. 10 th Ave.
STrEaM Academy Charter School	6-8	1635 Sitka Street, #102
Highland Tech High	6-12	5530 E. Northern Lights Blvd., Ste 100

Site	Grades/Age	Location
Alternative		
ACE/ACT Program	Age 18-21	3745 Community Park Lp.
New Path High School	Ages 16-22	1400 E. 4th Av
Mt. Iliamna Elementary School	K-5	4140 Eaker Avenue
Polaris K-12 School	K-12	6200 Ashwood Street
Whaley Center	6-12	2220 Nichols Street
Benson Secondary School	7-12	4515 Campbell Airstrip Road
Crossroads 7-12	7-12	3350 Commercial Dr., Suite 101
McLaughlin Secondary School, 7-12	7-12	2600 Providence Drive
Steller Secondary School	7-12	2508 Blueberry Road
AVAIL	9-12	425 C Street
King Career Center	11-12	2650 E. Northern Lights Blvd.
SAVE High School	11-12	410 E. 56th Avenue

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Capital Improvement Needs

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III. CAPITAL NEEDS

The Anchorage School District operates and maintains 93 facilities; 86 schools and seven operational facilities. There are 52 schools over 20 years old and 21 over 50 years old.

To properly identify and prioritize requirements across such a large physical plant, the district has implemented an integrated Facility Condition Assessment Program (FCAP). In 2009, the district initiated the development of an asset management system to assist in capital planning. Information was collected by Architect and Engineer teams during facility condition assessments utilizing a systematic and consistent methodology. Facility condition assessments have been completed for all district-owned facilities. Additionally, educational program assessments have been completed for all schools except the King Career Center. Facility assessment data is updated routinely as facility condition assessment and construction projects are completed.

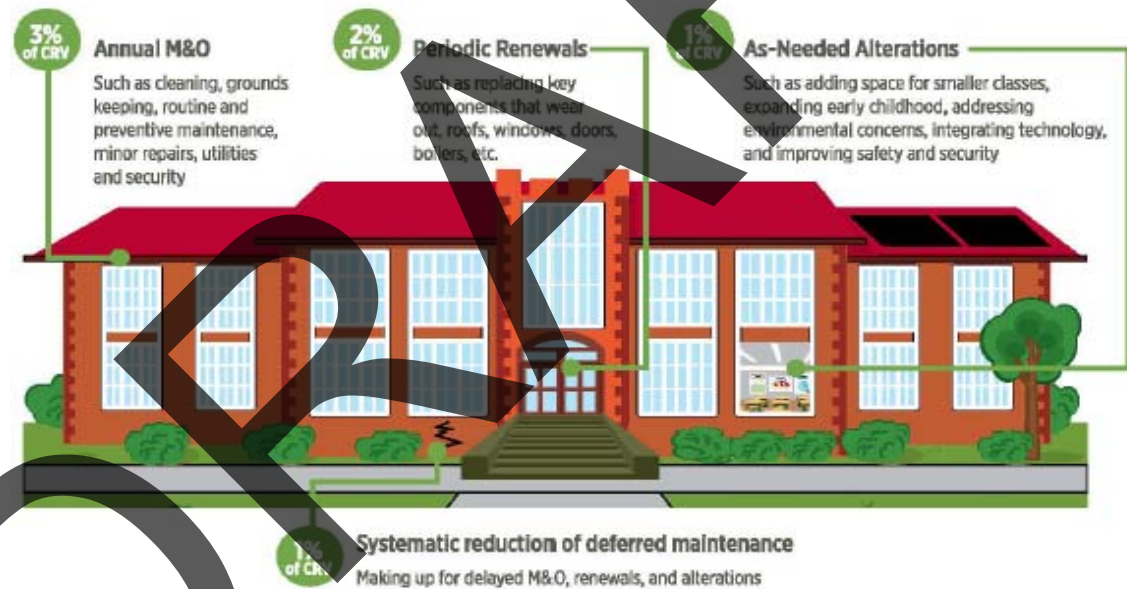
Educational program requirements are defined by districtwide educational specifications for elementary, middle and high schools. An Educational Adequacy Index (EAI) determines the ability of a school to meet educational program requirements by evaluating the quantity, configuration, size, and existence of spaces defined by the district's educational specifications. For example, a school may not have enough classrooms to offer health classes, or lack a gymnasium in addition to a multi-purpose room in order to facilitate concurrent lunches and physical activity. The EAI for a facility is calculated by dividing the cost to correct the educational specification deficiency by the replacement cost of the facility. The higher the EAI, the greater the level of educational inadequacies of the facility compared to ASD education specifications.

A Facility Condition Index (FCI) is also calculated to determine a facilities relative condition and estimates the investment cost needed to address aged-out facility systems. It is a percentage index derived from dividing the cost to replace "like" aged-out building component/systems by the facility's replacement cost. The higher the FCI, the greater the level of investment needed to sustain/renew the facility. The FCI can also be applied districtwide to measure the condition and determine the level of annual investment needed to sustain/renew the district's physical plant.

According to the national standard, an FCI less than .05 is considered “Excellent”, .05-.10 is considered “Good” and .10-1.0 ranges from “Fair to Poor”. With an estimated ~\$2 billion Current Replacement Value (CRV) and ~\$280M of deferred unfunded sustainment backlog, the current districtwide FCI is ~0.14.

Best practice within the facility management industry is to re-invest 7% of the CRV annually for Maintenance and Operations (3%), Periodic Renewals (2%), As-Needed Alterations (1%) and Systematic Reduction of Deferred Renewals/Alterations (figure 1). For the ASD, this would equate to \$140M/year; \$60M for Maintenance and Operations, \$40M for Periodic Renewals, \$20M for As-Needed Alterations and \$20M for Systematic Reduction of Deferred Renewals.

Figure 1. National Standard for Facility Investment



Source: 2016 State of Our Schools; America’s K-12 Facilities; 1st Century School Fund, Inc., U.S. Green Building Council, Inc., and the National Council on School Facilities

The FCAP centralizes information on the district’s facility system conditions (FCI) and educational specification deficiencies (EAI). This information is reviewed and validated during routine facility assessments by utilizing systematic, consistent, and repeatable methodologies. The FCAP serves as the basis to determine capital needs, priorities, educational inadequacies, capital costs and is used to develop short and long term capital planning and funding strategies for the district. Current and

forecasted FCAP requirements and costs will be evaluated and prioritized annually based on the following criteria:

- **Category I-1 thru I-3:** year one requirements that address life safety, security, legal compliance, repair damaged/deteriorating facility to prevent loss of the facility, avoid high-cost emergency repairs and capitalize on rapid energy savings
- **Category II-1 thru II-3:** year two requirements that address educational program priorities, repairs less compelling than Priority I and deferred repairs that will lead to a loss of facility, hamper educational program or affect efficient operations
- **Category III-1 thru III-4:** year 3-5 requirements that address facility or site improvements necessary for proper functioning, economic maintenance & suitable appearance of new construction left uncompleted because of inadequate project funding, delayed deferred maintenance that can be postponed, anticipating actions for long-range planning and delayed to be combined with a future project.

Facility condition and educational program assessments highlight the following key considerations of sustaining the district's physical plant.

Building Component Life Cycle: Facility systems only last so long. Roofs deteriorate and leak; heating, plumbing, and ventilation systems wear out; and structural systems age. As components age-out, their reliability exponentially decreases and exposes maintenance and operational budgets to more emergency expenditures and increases the risk of impacting educational programs.

Functional Obsolescence: Over the life of a school, programmatic changes take place that demand updating the facility infrastructure. Current educational delivery methods require more technology and physical layouts that are often different and more flexible than those of 30 to 40 years ago. Additionally, various code changes require updating structural, electrical mechanical systems and improving accessibility for persons with physical disabilities. Moreover, significant renewals often require structural upgrades to meet more stringent seismic codes.

Capacity: the ASD is the largest school district in the state, and while its overall enrollment has been steady in recent years, the geographic distribution of students continues to shift due to the mobility of the state/city population. In order to meet short-term over-capacity situations, the district has 145 relocatable classrooms.

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Capital Improvement Recommendations: 2017-23

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IV. CAPITAL IMPROVEMENT RECOMMENDATIONS:

The recommended six-year capital improvement projects and their estimated project costs are reflected in Table 1. Initial project cost estimates are based on Fiscal Year 2016 DEED Cost Model with 2.5% inflation adjustments for years two through six. Adjustment to these cost estimates may be made in future years to accommodate fluctuations in construction costs and scope of work identified during initial planning or design stages of the projects.

The six-year CIP was developed through collaboration with municipal planners and extensive data-driven analysis by the Capital Improvement Advisory Committee (CIAC) and the district's internal Capital Planning Committee (CPC). The plan considers recent board guidance and policy established in 2016. This plan takes a more aggressive approach in addressing the district's deferred sustainment requirements, foregoes un-necessary large-scale renewals through the state's moratorium on debt reimbursement and addresses the district's top educational program priorities.

Table 2 provides brief descriptions of projects identified in Table 1. Table 3 identifies the agency coordination required for developing property currently managed by the district. Table 4 summarizes information from the FCAP. Table 5 identifies the district's anticipated project delivery schedule of large-scale projects that may be funded through legislative appropriations.

Table 1 - CIP RECOMMENDATION 2017-2022

	Project Type	1	2	3	4	5	6
		2017	2018	2019	2020	2021	2022
Targeted Capital Investment		\$58,450,000	\$65,000,000	\$65,000,000	\$65,000,000	\$120,000,000	\$120,000,000
Projected Bond Amount		\$58,450,000	\$55,145,000	\$53,615,000	\$56,260,000	\$120,000,000	\$120,000,000
Anticipated Debt Retirement		\$55,900,000	\$55,145,000	\$53,615,000	\$56,260,000	\$44,545,000	\$46,230,000
Elementary Schools							
Abbott Loop Elementary School	BLE/REN		\$500,000	\$20,973,000			
Homestead Elementary School	REN				\$500,000		\$21,040,000
Inlet View Elementary School	ECR		\$6,692,000				
Muldoon Elementary School	CR	\$920,000					
Northwood ABC School	CR	\$2,650,000					
Nunaka Valley Elementary School	CR	\$2,900,000					
O'Malley Elementary School	REN					\$21,269,000	
Rogers Park Elementary School	CR	\$10,855,000					
Willow Crest Elementary School	CR	\$11,925,000					
Wonder Park Elementary School	ECR		\$10,397,000				
Middle Schools							
Central Middle School	ECR					\$21,631,000	
Gruening Middle School	ECR				\$10,954,000		
Mears Middle School	REN				\$500,000		\$47,548,000
Romig Middle School	REN			\$25,565,000			
High Schools							
West High School	CR/REN	\$15,800,000				\$44,783,000	
West High School/Romig Middle School IMC	REN	\$6,750,000					
Alternative Schools							
King Career Center	CR	\$4,100,000					
Whaley School	REN				\$26,277,000		
Support Facilities							
Student Nutrition	CR	\$2,550,000					
Districtwide							
Districtwide Life Safety & Building Protection Projects	ECR	\$0	\$37,556,000	\$7,077,000	\$18,029,000	\$32,317,000	\$51,412,000

Yearly Totals:

2017	\$58,450,000
2018	\$55,145,000
2019	\$53,615,000
2020	\$56,260,000
2021	\$120,000,000
2022	\$120,000,000
	<u>\$463,470,000</u>

**Table 2
2017-2022 CIP Project List**

Project Title	Scope of Work	Project Cost	CIP Year
Capital Improvement Projects			
West High School/Romig Middle School Library/Counseling Area Seismic Renovation	Replace the entire roof over the Library/Counseling area. The work will include structural/seismic improvements and reconfigure/add space to eliminate relocatable classrooms and relocate counseling offices to the main office area.	\$6,750,000	1
Abbott Loop Elementary School Planning & Design	Planning funding to address code deficiencies; provide sprinkler system for fire protection; replace critically aged components; and address program deficiencies.	\$500,000	2
Inlet View Elementary School Emergent Component Replacement Construction	Design and construction funding to address structural deficiencies; provide sprinkler system for fire protection; replace critically aged components such as exterior window and wall assemblies, boilers, mechanical controls, ventilation, lighting; and improve front office security.	\$6,692,000	2
Wonder Park Elementary School Emergent Component Replacement Construction	Design and construction funding to address structural deficiencies; replace critically aged components such as roof, exterior window and wall assemblies, heating piping, and ventilation; renovate restrooms and enclose open classrooms to address program deficiencies.	\$10,397,000	2
Abbott Loop Elementary School Renewal	Design and Construction funding to address code deficiencies; provide sprinkler system for fire protection; replace critically aged components; and address program deficiencies.	\$20,973,000	3
Romig Middle School Renewal	Design and construction funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)."	\$25,565,000	3
Homestead Elementary School Renovation Planning and Design	Planning funding to address code deficiencies; replace critically aged components; and address program deficiencies.	\$500,000	4
Gruening Middle School Emergent Component Replacement Construction	Construction funding to replace aged components such as roof, exterior doors and windows; repair and refinishing exterior; retro-commission the mechanical system; repair paving and drainage; reconfigure bus loop/drop-off to improve safety; and address program deficiencies in special education, science and front office security.	\$10,954,000	4
Mears Middle School Renovation Planning and Design	Planning funding to address code deficiencies; replace critically aged components; and address program deficiencies.	\$500,000	4
Whaley School Design & Construction	Design and construction funding for building improvements to support educational program and for component replacement of aging systems.	\$26,277,000	4
O'Malley Elementary School Emergent Component Replacement Construction	Construction funding to address structural deficiencies; replace critically aged components such as exterior window and wall assemblies, cabinet unit heaters, exhaust fans, mechanical controls, water mains, electrical, lighting; intercom, security system, and septic drain field; renovate main restrooms; and improve front office security.	\$21,269,000	5
Central Middle School Emergent Component Replacement Construction	Construction funding to address structural deficiencies; replace critically aged components such as roof, exterior window and wall assemblies, cabinet unit heaters and interior lighting; and repair paving to improve site accessibility.	\$21,631,000	5
West High School Renewal	Design and construction funding to address building improvements as identified in the School Board approved "West High School & Romig Middle School Implementation Phasing Plan (September 4, 2015)."	\$44,783,000	5
Homestead Elementary School Renewal	Construction funding to address structural deficiencies; replace critically aged components such as exterior window and wall assemblies, cabinet unit heaters, exhaust fans, mechanical controls, water mains, electrical, lighting; intercom, security system, and septic drain field; renovate main restrooms; and improve front office security.	\$21,040,000	6
Mears Middle School Renovation Construction	Design and Construction funding to address code deficiencies; replace critically aged components; and address program deficiencies.	\$47,548,000	6

**Table 2
2017-2022 CIP Project List**

Districtwide Life Safety & Building Protection Projects	Scope of Work	Project Cost	CIP Year
King Career Center Roof Replacement	Replace the roof over the building. The existing roof is beyond useful life and is failing.	\$4,100,000	1
Muldoon Elementary School Roof Replacement	Replace the flat roof areas of the building and repair gutter around the perimeter of the building. These areas are leaking and have failed.	\$920,000	1
Northwood Elementary School Roof Replacement	Replace the 1987 roof sections that are failing. This work will include structural/seismic improvements.	\$2,650,000	1
Nunaka Valley Elementary School Roof Replacement	Replace the entire roof over the building. The existing roof was installed in 1991 and is failing. The work will include structural/seismic improvements.	\$2,900,000	1
Districtwide Life Safety & Building Protection Projects	Scope of Work	Project Cost	CIP Year
Rogers Park Elementary School Roof Replacement and Ventilation System Upgrade	Replace the entire roof over the building. The existing roof was installed in 1991 and is failing. The work will include structural/seismic improvements. Replace existing cabinet unit ventilators with new centralized heating/ventilation system and improve air flow.	\$10,855,000	1
Student Nutrition Roof Replacement	Replace the entire roof over the building. The existing roof installed in 1989 and is failing. The work will include structural/seismic improvements.	\$2,550,000	1
West High School Roof Replacement and Gym/Auditorium Ventilation System Upgrades	Replace approximately 151,410 square feet of roof. This section of roof was installed in 1987 and 1989 and is failing. The work will include structural/seismic improvements. Replace 1973 Air Handling Units in the gym and auditorium. This equipment is continually failing and has become very difficult to maintain.	\$15,800,000	1
Willow Crest Elementary School Roof Replacement and Ventilation System Upgrade	Replace the entire roof over the building. The existing roof was installed in 1988 and is failing. The work will include structural/seismic improvements. Replace existing cabinet unit ventilators with new centralized heating/ventilation system and improve air flow.	\$11,925,000	1
Districtwide Emergent Projects	Life Safety, Building Component, Energy, & Security Projects	\$37,556,000	2
Districtwide Emergent Projects	Life Safety, Building Component, Energy, & Security Projects	\$7,077,000	3
Districtwide Emergent Projects	Life Safety, Building Component, Energy, & Security Projects	\$18,029,000	4
Districtwide Emergent Projects	Life Safety, Building Component, Energy, & Security Projects	\$32,317,000	5
Districtwide Emergent Projects	Life Safety, Building Component, Energy, & Security Projects	\$51,412,000	6

**Table 3
CIP Recommendations - Agency Interface**

Sites		District Managed				
		Muldoon Area Elementary (Undeveloped)	Eagle River High School	Southwest Anch. Area Elementary School	Southwest Anch. Area Middle School	Chugiak/Eagle River Area Elementary
Agencies	State of Alaska, Divisions or Departments	N	N	N	N	N
	Federal Aid for Highways (Through AMATS)	N	N	N	N	N
	A.D.O.T. & PF (Through AMATS)	N	N	N	N	N
	MOA Public Works	Y1	Y3	Y4	Y4	Y4
	MOA Cultural and Recreation Services	Y2	N	Y4	Y4	Y4
	AWWU	N	N	Y4	Y4	Y4
	M L & P	N	N	N	N	N
	MEA	N	N	N	N	Y4
	Solid Waste Services	N	N	Y4	Y4	Y4
	Chugach Electric	N	N	Y4	Y4	N
	Enstar	N	N	Y4	Y4	Y4
	GCI, AT&T - ACS, MTA (Communications)	N	N	Y4	Y4	Y4
LEGEND						
Y (Yes)	An applicable new component or upgrade is identified as required for the site					
N (No)	There are no new components or upgrades required for the site					
U (Unknown)	It is unknown if new components are required for the site					
Y1	32nd Avenue Street enhancements are required. They include sidewalks, curb and lighting. School construction not in current CIP.					
Y2	MOA Parks plan to develop sports fields prior to any school construction which is not in the current CIP.					
Y3	Yosemite Drive and storm drainage issues require final resolution.					
Y4	Coordination required for all utilities and services.					

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction		Last Major Improvement	Square Footage	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2015	2 yr. Bldg. FCI As of Sept. 2016	2 yr. Site FCI As of Sept. 2016	4 yr Bldg. FCI As of Sept. 2016	4 yr. Site FCI As of Sept. 2016	6 yr Bldg. FCI As of Sept. 2016	6 yr. Site FCI As of Sept. 2016
	Year	Year												
Elementary Schools														
Abbott Loop Elementary School	1958	1991	58,341	M-450	3.71%	0.00%	3.71%	0.24	0.24	0.41	0.24	0.47	0.60	
Airport Heights Elementary School*	1954	2016	58,053	S-350	3.85%	20.23%	24.07%	0.00	0.00	0.00	0.00	0.00	0.00	
Alpenglow Elementary School	1995		60,219	L-550	2.64%	3.39%	6.02%	0.19	0.04	0.46	0.70	0.47	0.70	
Aurora Elementary School	1954	2015	55,317	M-450	1.83%	0.00%	1.83%	0.28	0.32	0.39	0.51	0.42	0.65	
Baxter Elementary School	1973	1999	62,076	M-450	1.83%	0.00%	1.83%	0.11	0.11	0.30	0.29	0.30	0.29	
Bayshore Elementary School	1976	1991	58,649	L-550	1.85%	5.93%	7.79%	0.09	0.04	0.16	0.26	0.21	0.26	
Bear Valley Elementary School	1984		50,160	M-450	2.65%	0.00%	2.65%	0.19	0.00	0.26	0.64	0.59	0.64	
Birchwood ABC Elementary School	1967	1994	48,276	S-350	4.10%	0.00%	4.10%	0.31	0.09	0.37	0.09	0.42	0.09	
Bowman Elementary School	1991		66,367	L-550	1.15%	0.00%	1.15%	0.17	0.19	0.30	0.52	0.49	0.69	
Campbell Elementary School	1965	1995	61,438	M-450	2.07%	0.00%	2.07%	0.27	0.18	0.38	0.32	0.39	0.32	
Chester Valley Elementary School	1964	2010	50,024	S-350	1.85%	6.96%	8.81%	0.02	0.00	0.02	0.00	0.02	0.00	
Chinook Elementary School	1968	1995	57,314	L-550	2.73%	2.09%	4.82%	0.25	0.31	0.39	0.72	0.39	0.72	
Chugach Optional Elementary School	1973	2005	40,661	XS-250	2.42%	0.00%	2.42%	0.07	0.02	0.20	0.02	0.27	0.02	
Chugiak Elementary School	1974	1994	61,468	M-450	2.68%	0.00%	2.68%	0.31	0.02	0.49	0.33	0.49	0.33	
College Gate Elementary School	1970	1995	60,034	M-450	2.79%	0.00%	2.79%	0.11	0.11	0.37	0.26	0.38	0.26	
Creekside Park Elementary School	1959	1999	59,825	M-450	3.20%	0.00%	3.20%	0.13	0.02	0.30	0.18	0.30	0.18	
Denali Montessori School	2004		62,915	L-550	1.42%	1.91%	3.33%	0.00	0.00	0.08	0.00	0.08	0.00	
Eagle River Elementary School	1961	1984	58,086	M-450	4.02%	0.00%	4.02%	0.03	0.04	0.08	0.04	0.10	0.04	
Fairview Elementary School	1998		64,312	L-550	1.30%	0.00%	1.30%	0.18	0.32	0.26	0.32	0.28	0.32	
Fire Lake Elementary School	1985		50,160	M-450	2.58%	0.00%	2.58%	0.22	0.41	0.29	0.72	0.44	0.84	
Girdwood K-8 School	1981	2015	56,748	XS-250	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
Gladys Wood Elementary School	1970	1984	47,777	M-450	5.28%	7.41%	12.69%	0.09	0.21	0.20	0.21	0.23	0.21	
Government Hill Elementary School	1965	2000	58,401	M-450	2.23%	0.00%	2.23%	0.15	0.00	0.45	0.41	0.48	0.41	
Homestead Elementary School	1972	1990	51,965	M-450	4.55%	2.31%	6.86%	0.20	0.46	0.55	0.47	0.64	0.79	
Huffman Elementary School	1973	1987	60,610	M-450	3.62%	1.78%	5.40%	0.08	0.00	0.25	0.19	0.32	0.19	
Inlet View Elementary School	1957	1985	32,470	XS-250	3.19%	16.63%	19.82%	0.36	0.40	0.53	0.46	0.56	0.69	
Kasun Elementary School	1996		61,599	L-550	1.51%	3.12%	4.63%	0.07	0.00	0.11	0.19	0.44	0.69	
Kincaid Elementary School	1996		61,599	L-550	1.51%	3.12%	4.63%	0.12	0.51	0.15	0.70	0.25	0.77	
Klatt Elementary School	1983		50,160	M-450	1.52%	0.00%	1.52%	0.27	0.00	0.33	0.29	0.49	0.29	
Lake Hood Elementary School	1996		61,599	L-550	1.51%	3.12%	4.63%	0.11	0.00	0.21	0.15	0.46	0.78	
Lake Otis Elementary School	1955	1990	57,897	M-450	1.20%	0.00%	1.20%	0.26	0.30	0.50	0.42	0.55	0.42	
Mountain View Elementary School*	1958	1983	58,158	M-450	3.69%	0.00%	3.69%	0.01	0.00	0.01	0.14	0.12	0.27	
Mt. Spurr Elementary School	1954	2002	42,223	S-350	2.73%	2.56%	5.29%	0.19	0.38	0.35	0.38	0.46	0.49	
Muldoon Elementary School	2000		61,599	L-550	1.51%	3.12%	4.63%	0.09	0.00	0.18	0.15	0.47	0.78	
North Star Elementary School	1961	1994	75,674	L-550	2.64%	0.00%	2.64%	0.26	0.11	0.32	0.59	0.37	0.59	
Northern Lights ABC School	1998		61,599	L-550	1.51%	3.12%	4.63%	0.15	0.19	0.25	0.19	0.50	0.81	

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction		Square Footage	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2015	2-yr Bldg. FCI As of Sept. 2016	2-yr. Site FCI As of Sept. 2016	4-yr Bldg. FCI As of Sept. 2016	4-yr. Site FCI As of Sept. 2016	6-yr Bldg. FCI As of Sept. 2016	6-yr. Site FCI As of Sept. 2016
	Year	Last Major Improvement											
Northwood ABC Elementary School	1963	1987	61,115	M-450	2.14%	0.00%	2.14%	0.31	0.14	0.43	0.40	0.54	0.41
Nunaka Valley Elementary School	1959	1998	44,100	S-350	3.12%	0.00%	3.12%	0.33	0.57	0.35	0.57	0.37	0.74
Ocean View Elementary School	1971	2000	59,736	L-550	1.16%	4.02%	5.17%	0.13	0.06	0.30	0.31	0.35	0.31
O'Malley Elementary School	1967	1987	50,253	S-350	5.51%	0.00%	5.51%	0.32	0.01	0.44	0.68	0.50	0.68
Orion Elementary School	1958	1998	82,488	M-450	0.91%	0.00%	0.91%	0.36	0.09	0.45	0.20	0.54	0.20
Ptarmigan Elementary School	1971	2004	59,275	M-450	3.55%	0.00%	3.55%	0.17	0.52	0.22	0.52	0.30	0.52
Rabbit Creek Elementary School*	1961	1984	50,156	M-450	4.28%	1.68%	5.96%	0.02	0.49	0.03	0.65	0.10	0.65
Ravenwood Elementary School	1985		50,160	M-450	2.63%	0.00%	2.63%	0.18	0.24	0.27	0.53	0.40	0.65
Rogers Park Elementary School	1963	1991	55,403	L-550	2.00%	1.73%	3.73%	0.22	0.23	0.31	0.58	0.56	0.66
Russian Jack Elementary School	1999		61,599	L-550	1.51%	3.12%	4.63%	0.12	0.19	0.24	0.19	0.49	0.81
Sand Lake Elementary School	1958	2010	62,500	L-550	1.06%	0.00%	1.06%	0.01	0.00	0.01	0.00	0.01	0.00
Scenic Park Elementary School	1963	1998	50,912	M-450	4.08%	2.95%	7.03%	0.36	0.55	0.37	0.55	0.43	0.55
Spring Hill Elementary School	1985		50,160	M-450	1.86%	0.00%	1.86%	0.20	0.00	0.24	0.65	0.52	0.65
Susitna Elementary School	1970	1994	55,023	M-450	4.83%	0.00%	4.83%	0.13	0.20	0.35	0.74	0.36	0.74
Taku Elementary School	1972	1998	53,270	M-450	2.12%	2.82%	4.94%	0.37	0.02	0.40	0.20	0.45	0.20
Trailside Elementary School	2000		61,599	L-550	1.51%	3.12%	4.63%	0.21	0.19	0.34	0.38	0.52	0.81
Tudor Elementary School	1967	1990	56,757	M-450	1.94%	0.00%	1.94%	0.22	0.52	0.28	0.64	0.33	0.73
Turnagain Elementary School*	1956	1983	54,000	M-450	2.22%	6.44%	8.66%	0.08	0.26	0.14	0.26	0.17	0.26
Tyson Elementary School	1996		61,599	L-550	1.51%	3.12%	4.63%	0.12	0.00	0.22	0.15	0.42	0.78
Ursa Major Elementary School	1952	1995	61,811	L-550	2.97%	1.94%	4.92%	0.23	0.22	0.35	0.48	0.46	0.48
Ursa Minor Elementary School	1954	1998	41,945	S-350	2.67%	3.44%	8.11%	0.38	0.28	0.40	0.50	0.42	0.50
Williwaw Elementary School	1995		56,500	M-450	2.25%	0.00%	2.25%	0.25	0.14	0.49	0.56	0.49	0.60
Willow Crest Elementary School	1960	1994	54,304	M-450	2.85%	0.00%	2.85%	0.40	0.05	0.54	0.53	0.60	0.72
Wonder Park Elementary School	1968	1994	52,638	M-450	3.47%	6.61%	10.08%	0.20	0.00	0.56	0.00	0.58	0.00
Middle Schools													
Begich Middle School	2007		174,612	8-Team	2.42%	1.92%	4.34%	0.01	0.00	0.01	0.00	0.04	0.00
Central Middle School of Science	1962		95,837	6-Team	4.09%	14.66%	18.75%	0.48	0.69	0.60	0.69	0.65	0.69
Clark Middle School	2009		180,000	9-Team	1.80%	0.00%	1.80%	0.01	0.00	0.01	0.00	0.02	0.00
Goldenview Middle School	1997		159,209	8-Team	3.38%	4.45%	7.83%	0.10	0.12	0.14	0.12	0.37	0.67
Gruening Middle School	1984		124,862	6-Team	4.51%	10.48%	14.99%	0.33	0.19	0.49	0.65	0.57	0.65
Hanshew Middle School	1984		150,085	7-Team	2.77%	8.48%	11.25%	0.13	0.01	0.27	0.61	0.37	0.63
Mears Middle School	1985		150,506	8-Team	1.57%	7.02%	8.59%	0.37	0.00	0.56	0.09	0.69	0.14
Mirror Lake Middle School	1997		158,630	8-Team	2.34%	4.58%	6.92%	0.14	0.11	0.29	0.28	0.53	0.74
Romig Middle School	1963	2015	133,189	7-Team	2.65%	7.36%	10.01%	0.24	0.00	0.41	0.00	0.51	0.00
Wendler Middle School	1960	2004	114,461	6-Team	2.99%	3.79%	6.78%	0.06	0.00	0.15	0.00	0.22	0.46

Table 4 - Site Summary Information and Assessment Results

School - Name	Original Construction	Last Major Improvement	Square Footage	EAI Evaluation Model	Deficiency EAI	Missing Spaces EAI	Total EAI As of Sept. 2015	2 yr Bldg. FCI As of Sept. 2016	2 yr. Site FCI As of Sept. 2016	4 yr Bldg. FCI As of Sept. 2016	4 yr. Site FCI As of Sept. 2016	6 yr Bldg. FCI As of Sept. 2016	6 yr. Site FCI As of Sept. 2016	
High Schools														
Bartlett High School	1971	2006	360,209		2,000	5.85%	1.23%	7.08%	0.27	0.53	0.41	0.61	0.55	0.65
Chugiak High School	1965	2003	289,309		1,800	3.40%	3.12%	6.52%	0.20	0.16	0.26	0.16	0.37	0.16
Dimond High School	2003		242,440		1,800	2.63%	0.74%	3.37%	0.06	0.00	0.11	0.00	0.17	0.00
Eagle River High School	2005		182,752		900	1.70%	9.19%	10.89%	0.04	0.15	0.04	0.15	0.15	0.15
East High School	1960	2005	342,568		2,200	5.10%	0.53%	5.63%	0.25	0.65	0.32	0.65	0.39	0.65
Service High School	1971	2015	345,165		2,200	3.56%	4.99%	8.55%	0.19	0.42	0.22	0.42	0.33	0.47
South High School	2004		265,000		1,800	3.63%	4.08%	7.71%	0.00	0.00	0.07	0.00	0.10	0.00
West High School	1953	2015	340,289		1,800	3.37%	4.91%	8.28%	0.43	0.00	0.48	0.00	0.56	0.00
Alternative Schools														
Aquarian Charter School	1966	1972	31,327			1.55%	25.09%	26.64%	0.31	0.00	0.40	0.65	0.44	0.65
Benny Benson Secondary School	1991		27,275	L-550		4.05%	0.00%	4.05%	0.10	0.60	0.30	0.71	0.47	0.71
King Career Center	1974	1991	133,669						0.22	0.63	0.30	0.69	0.41	0.69
Mt. Iliamna Elementary School	1962	1995	31,300	Special		5.08%	18.02%	23.10%	0.13	0.08	0.24	0.60	0.25	0.60
Polaris K-12 School	1995	2006	75,264	Special		2.56%	0.00%	2.56%	0.01	0.00	0.08	0.45	0.08	0.63
SAVE High School	1984		18,580	L-550		7.68%	0.00%	7.68%	0.18	0.33	0.52	0.41	0.58	0.41
Steller Secondary School	1949	1983	47,765	6-Team		5.11%	14.82%	19.93%	0.18	0.08	0.40	0.69	0.42	0.69
Whaley Center / School	1972	1991	52,188	Special		7.28%	12.42%	19.70%	0.38	0.75	0.38	0.79	0.63	0.79
Support Facilities														
Capital Planning & Construction/Maintenance	1976		63,100						0.18	0.58	0.24	0.58	0.33	0.58
Kennedy Data Center	1962	1998	34,271						0.09	0.11	0.46	0.53	0.50	0.53
Operations Building	1976		3,068						0.35	0.63	0.47	0.63	0.56	0.63
Purchasing/Warehouse	1973		60,000						0.15	0.63	0.26	0.63	0.32	0.63
Student Nutrition	1988		48,729						0.30	0.00	0.61	0.63	0.65	0.63
Transportation	1979		11,574						0.41	0.16	0.58	0.16	0.60	0.59

- Original Construction - Year the facility was built
- Last Major Improvement - Most recent year that a significant improvement was made on the facility
- Square Footage - Facility size based on gross square feet
- EAI Evaluation Model - Designation of metric utilized for the facility's educational assessment of instructional spaces. Unless noted "Special", model is based on Districtwide Educational Specifications (Draft 4/2011) adjusted to population trends, or existing Master Plans.
- Deficiency EAI - A percentage index derived from dividing the cost to correct instructional space's deficiencies by facility's replacement cost
- Missing Spaces EAI - A percentage index derived from dividing the cost to provide the missing instructional space by facility's replacement cost
- Total EAI - A percentage index derived from the summation of the Deficiency EAI and Missing Space EAI
- FCI - A percentage index derived from dividing the cost to correct building component/system needs by the facility's replacement cost

Table 5 - Legislative Appropriations for Large Scale Capital Projects

	1	2	3	4	5	6
Year	2017	2018	2019	2020	2021	2022
CIP Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0
Elementary Schools						
<i>Bowman Elementary School Emergency Road Paving and Parking Lot Addition*</i>		\$1,281,250				
<i>Northern Lights ABC School Design for Safety and Drainage Upgrades to Parking Lot*</i>		\$472,500				
<i>Spring Hill Elementary School New Parking Lot / Traffic Pattern*</i>		\$3,804,500				
Total	\$0	\$5,558,250	\$0	\$0	\$0	\$0

Notes:

This schedule reflects the District's anticipated delivery schedule of design/construction.

**Indicates FY2018 Capital Budget requests submitted to the Legislature for consideration.*

Yearly Totals:

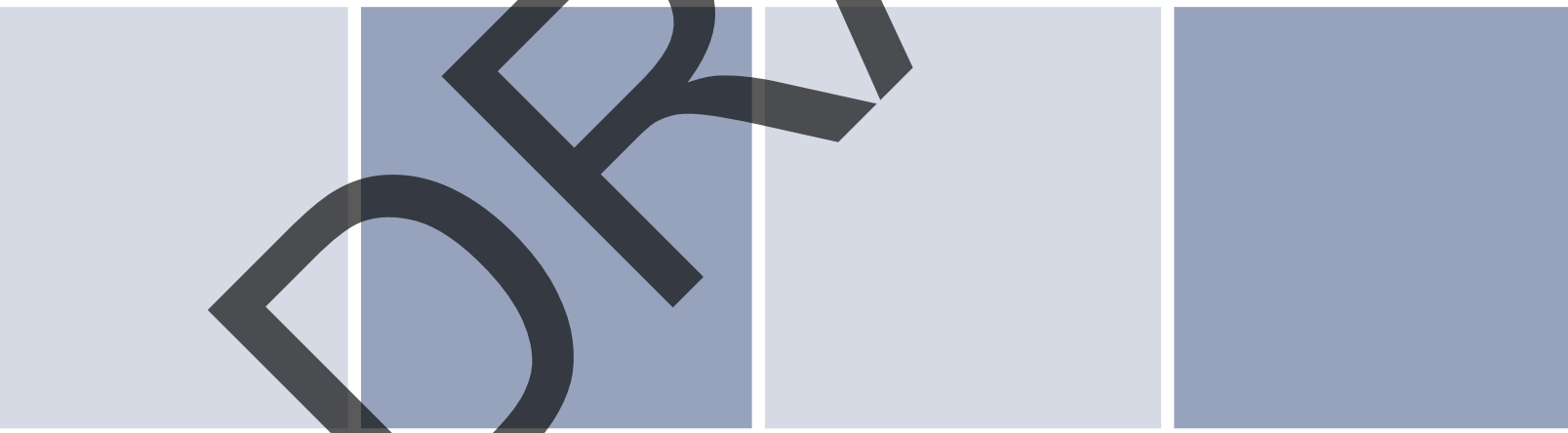
2017	\$0
2018	\$5,558,250
2019	\$0
2020	\$0
2021	\$0
2022	\$0
	<hr/>
	\$5,558,250

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Membership Projections Summary: 2017–18 to 2022–23



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V. Membership Projections Summary: 2017 to 2022

Forecasting Methodology and Assumptions: The principal method used to project the 2017 through 2022 enrollment is an econometric model which combines the cohort-survival technique with a GIS-enabled database of school age children based on PFD data. For each school and grade there is an underlying statistical relationship derived from comparing historic enrollment with historic cohort survival and PFD counts. Unlike the method used prior to this year, which treated the student body in an aggregate fashion using historical membership data and the applied aggregate rates to each school, this method accounts for historical retention trends for each individual school while reflecting up to counts of eligibility based on PFD data.

The results for each school and grade level projection are then assessed to ensure that the results are supported by underlying historical patterns or, if there is a change in pattern, that it the change is supported by shifting demographic or economic factors.

ASD projections contained in this document do not reflect the impact of any major events occurring in the next six years: construction of the natural gas pipeline, opening of ANWR for oil exploration, closure or expansion of military installations; major changes in the state's economic or political structure. It is assumed, however, that oil and mineral exploration will continue in Alaska throughout the decade. It is also assumed that other industry and commercial sectors in Anchorage will continue to track overall economic activity levels and their employment levels will affect ASD membership.

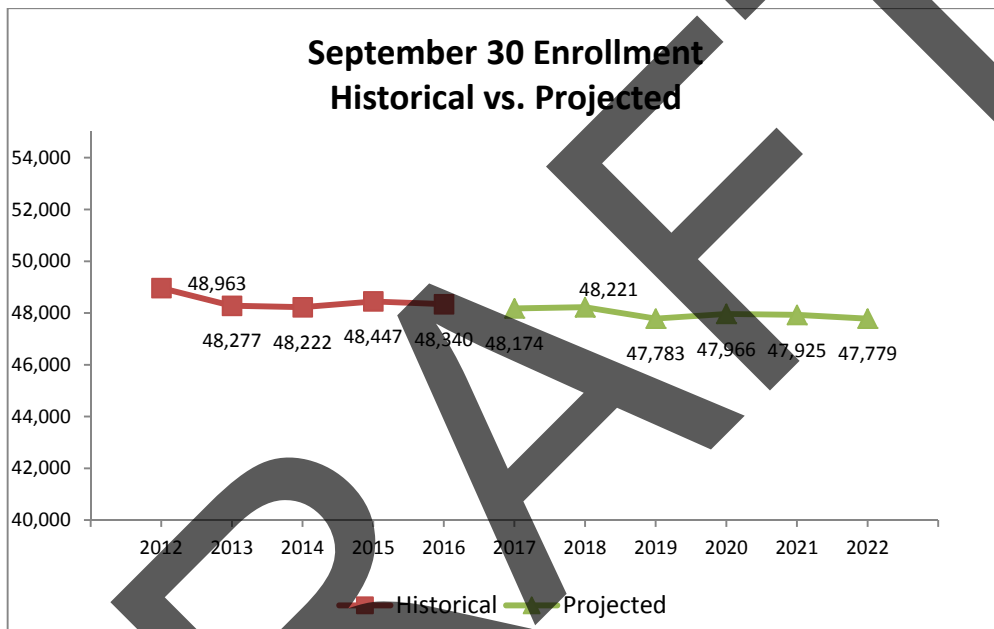
Enrollment Projections: A slight declining trend in student enrollment, experienced from fall of 2015 to 2016, are expected to continue on average over the next five years. Overall decline is due to positive and negative drivers detailed below:

- an increase in the local birth rate in 2011-2015 compared to the prior five years;
- a general decline in past enrollment since the late 2000's;
- a steady decrease in school age population, as reflected by PFD applications since 2013, with a sharper decrease from 2015-2016. This decline is likely due to the number of families whose livelihood remains dependent on the currently declining oil sector who chose to relocate outside of Anchorage.

Summed together, projections are mostly flat with a downward trend in enrollment, but one that is dampened by a few larger than average cohorts moving through the system.

Elementary schools show slight declines in the first two years, followed by a (-1.4%) decrease in enrollment from 2018-2020 due to attrition and recent drops in

corresponding PFD applications. However, elementary school attendance is projected to recover in 2021 and 2022 because of higher birth rates and PFD cohort applications associated with those years. Middle school projections show increases in attendance from 2016-2019 (3%) because of a larger than average cohort moving through past grades, but a -7% decline from 2019-2020 is expected once the cohort passes. A decrease in high schools is expected (-1.4%) from 2016-2019, but will likely see some increases in later years due to the aforementioned cohort moving from middle school to high school. The net effect across all grades is a slight decline (-1.2%) from the fall of 2016 to the fall of 2022.



The overall decreased enrollment in elementary and high schools could drive decreased classroom and staff requirements. The enrollment in middle schools might moderate classroom and staff requirements in the short term, but might eventually decrease classroom staff requirements.

The enrollment projections are a base case that considers past student enrollment, birth data, and school age PFD applications. Overall employment in Anchorage has declined roughly 2% in 2016 and is anticipated to continue to decline at a similar rate this year. Recent declines have prompted the forecast to trend downward on average; however, it is still not fully known how the current economic climate will affect the school age population. The district will continue to monitor employment and enrollment trends, updating projections if a significant deviation from current trends occurs.

Table 6

**Projections Summary: 2017 - 2022
District Total by Grade Level**

Grade Level	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Pre-K-Non Sp Ed	304	304	304	304	304	304	304
Kindergarten	3,744	3,740	3,828	3,737	3,943	3,868	3,852
Grade 1	3,762	3,761	3,772	3,830	3,869	3,874	3,845
Grade 2	3,775	3,732	3,704	3,718	3,738	3,733	3,733
Grade 3	3,794	3,724	3,700	3,648	3,666	3,679	3,686
Grade 4	3,647	3,609	3,581	3,596	3,576	3,581	3,581
Grade 5	3,634	3,631	3,642	3,444	3,573	3,529	3,529
Grade 6	3,545	3,639	3,607	3,489	3,305	3,548	3,563
Sub-Total 1-6	22,157	22,096	22,006	21,726	21,726	21,944	21,936
Sub-Total K-6	25,901	25,836	25,834	25,463	25,669	25,812	25,788
Grade 7	3,463	3,540	3,589	3,543	3,424	3,227	3,500
Grade 8	3,407	3,460	3,488	3,536	3,476	3,360	3,227
Grade 9	3,414	3,372	3,505	3,521	3,545	3,495	3,360
Grade 10	3,510	3,295	3,286	3,439	3,466	3,463	3,463
Grade 11	3,333	3,407	3,235	3,200	3,322	3,324	3,324
Grade 12	3,491	3,475	3,494	3,290	3,273	3,452	3,324
Sub-Total 7-8	6,870	7,000	7,077	7,079	6,900	6,587	6,727
Sub-Total 9-12	13,748	13,549	13,520	13,450	13,606	13,734	13,471
Sub-Total 7-12	20,618	20,549	20,597	20,529	20,506	20,321	20,198
Special Services *	1,517	1,485	1,486	1,487	1,487	1,488	1,489
TOTAL	48,340	48,174	48,221	47,783	47,966	47,925	47,779
By School Type							
Elementary	23,336	23,133	23,146	22,802	23,055	23,139	23,107
Middle	7,022	7,243	7,305	7,281	7,054	6,800	6,949
Senior High	12,191	12,021	11,992	11,922	12,078	12,206	11,942
Alternative	1,428	1,433	1,433	1,433	1,433	1,433	1,433
Charter	2,846	2,859	2,859	2,859	2,859	2,859	2,859
Special Services*	1,517	1,485	1,486	1,487	1,487	1,488	1,489
TOTAL	48,340	48,174	48,221	47,783	47,966	47,925	47,779

* Includes Special Programs, intensive special education, and special education pre-elementary

Note: Intensive special ed students are not included in the grade levels.

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Abbott Loop	Kindergarten	34	52	51	48	50	50	50	
	Grade 1	48	34	54	51	48	51	49	
	Grade 2	50	48	35	51	53	48	49	
	Grade 3	37	51	49	33	50	53	47	
	Grade 4	55	41	52	45	31	56	52	
	Grade 5	56	51	46	46	40	30	54	
	Grade 6	40	56	51	45	47	40	29	
	Intensive	0	0	0	0	0	0	0	
Abbott Loop Total		320	333	337	319	319	328	330	
Abbott Loop Capacity		461	69%	72%	73%	69%	69%	71%	72%
Airport Heights	Kindergarten	45	43	49	45	44	44	44	
	Grade 1	41	43	43	47	44	48	44	
	Grade 2	50	40	43	41	48	39	48	
	Grade 3	46	50	40	43	42	48	39	
	Grade 4	48	45	50	40	44	41	48	
	Grade 5	34	44	41	50	38	41	41	
	Grade 6	42	37	44	45	48	36	41	
	Intensive	14	14	14	14	14	14	14	
Airport Heights Total		320	316	324	325	323	311	319	
Airport Heights Capacity		356	90%	89%	91%	91%	87%	90%	
Alpenglow	Kindergarten	55	78	81	82	79	79	79	
	Grade 1	79	57	78	81	82	77	81	
	Grade 2	82	87	59	83	85	85	79	
	Grade 3	77	79	89	65	83	79	87	
	Grade 4	65	81	80	85	65	85	81	
	Grade 5	94	71	85	82	85	65	87	
	Grade 6	68	86	72	83	77	77	67	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Alpenglow Total		521	540	545	562	557	547	560	
Alpenglow Capacity		534	98%	101%	102%	104%	102%	105%	
Aurora	Kindergarten	42	51	50	50	49	48	48	
	Grade 1	35	37	45	45	44	43	43	
	Grade 2	44	31	33	40	40	39	39	
	Grade 3	29	39	28	29	36	35	35	
	Grade 4	23	26	35	24	26	32	31	
	Grade 5	30	20	23	31	22	23	28	
	Grade 6	16	27	18	20	27	19	21	
	Intensive	0	0	0	0	0	0	0	
Aurora Total		219	231	232	239	243	240	244	
Aurora Capacity		534	41%	43%	43%	45%	45%	46%	

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Baxter	Kindergarten	59	55	60	60	59	59	59	
	Grade 1	50	55	54	65	57	56	63	
	Grade 2	45	53	58	49	69	58	56	
	Grade 3	74	58	57	62	52	73	62	
	Grade 4	40	77	53	50	58	50	69	
	Grade 5	53	39	75	47	45	59	49	
	Grade 6	55	55	37	73	52	44	58	
	Intensive	12	17	17	17	17	17	17	
*Baxter Total		388	408	411	423	409	416	434	
Baxter Capacity		502	77%	81%	82%	84%	81%	83%	86%
Bayshore	Kindergarten	61	66	64	64	58	58	58	
	Grade 1	72	64	66	66	61	56	58	
	Grade 2	64	71	65	65	68	65	56	
	Grade 3	66	67	73	70	66	71	65	
	Grade 4	65	63	63	71	62	65	71	
	Grade 5	57	66	65	59	68	60	65	
	Grade 6	80	62	71	72	66	73	60	
	Intensive	1	1	1	1	1	1	1	
Pre-K/Sp Ed Pre-K		3	3	3	3	3	3	3	
Bayshore Total		469	464	472	470	453	451	439	
Bayshore Capacity		510	92%	91%	92%	92%	89%	88%	86%
Bear Valley	Kindergarten	63	43	55	50	52	52	52	
	Grade 1	58	61	47	56	49	52	55	
	Grade 2	53	60	55	52	56	50	55	
	Grade 3	58	57	61	50	55	60	52	
	Grade 4	48	60	64	59	48	53	63	
	Grade 5	60	50	66	69	65	46	56	
	Grade 6	77	64	54	70	71	66	48	
	Intensive	0	0	0	0	0	0	0	
Bear Valley Total		417	397	402	406	395	380	382	
Bear Valley Capacity		461	90%	86%	87%	88%	86%	82%	83%
Birchwood ABC	Kindergarten	47	56	53	58	48	48	48	
	Grade 1	39	41	52	50	58	44	48	
	Grade 2	56	44	46	54	52	55	44	
	Grade 3	51	48	42	50	54	50	54	
	Grade 4	57	50	41	41	44	53	50	
	Grade 5	56	57	50	39	40	43	52	
	Grade 6	11	16	18	24	21	15	38	
	Intensive	9	9	9	9	9	9	9	
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1	
Birchwood ABC Total		327	321	311	327	327	318	345	
Birchwood ABC Capacity		380	86%	85%	82%	86%	86%	84%	91%

* Projected enrollments account for Mount Iliamna program relocation.

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Bowman	Kindergarten	69	66	66	67	67	67	67
	Grade 1	62	64	65	64	69	65	68
	Grade 2	66	66	67	69	68	73	65
	Grade 3	79	68	66	66	70	71	74
	Grade 4	74	75	68	63	64	65	72
	Grade 5	75	75	66	71	59	69	66
	Grade 6	56	75	74	62	69	60	69
	Intensive	29	29	29	29	29	29	29
	Pre-K/Sp Ed Pre-K	38	38	38	38	38	38	38
Bowman Total		548	556	539	528	533	536	548
Bowman Capacity		541	101%	103%	100%	98%	99%	101%
Campbell	Kindergarten	48	54	58	57	66	66	66
	Grade 1	57	48	51	55	53	66	65
	Grade 2	52	53	43	49	52	50	65
	Grade 3	41	49	53	45	48	52	49
	Grade 4	43	38	49	48	46	47	51
	Grade 5	35	45	33	48	46	46	47
	Grade 6	45	35	47	34	49	48	46
	Intensive	11	11	11	11	11	11	11
	Pre-K/Sp Ed Pre-K	32	32	32	32	32	32	32
Campbell Total		364	365	377	379	404	418	432
Campbell Capacity		469	78%	78%	80%	81%	86%	89%
Chester Valley	Kindergarten	38	32	39	37	43	43	43
	Grade 1	44	37	30	37	37	41	44
	Grade 2	34	46	37	28	36	35	42
	Grade 3	52	32	44	38	31	38	36
	Grade 4	38	55	31	45	39	34	39
	Grade 5	34	38	55	31	45	38	35
	Grade 6	0	0	0	0	0	0	0
	Intensive	12	12	12	12	12	12	12
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15
Chester Valley Total		267	268	263	243	258	256	267
Chester Valley Capacity		275	97%	97%	96%	88%	94%	97%
Chinook	Kindergarten	79	76	71	79	76	76	76
	Grade 1	79	74	71	75	78	72	74
	Grade 2	81	68	68	67	69	73	70
	Grade 3	82	76	64	66	65	63	71
	Grade 4	64	83	69	58	66	60	61
	Grade 5	78	66	87	74	55	63	58
	Grade 6	64	77	65	81	63	53	61
	Intensive	1	1	1	1	1	1	1
Chinook Total		528	520	496	502	473	460	472
Chinook Capacity		510	104%	102%	97%	98%	93%	93%

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Chugach Optional	Kindergarten	37	37	37	37	37	37	37
	Grade 1	36	36	36	36	36	36	36
	Grade 2	39	39	39	39	39	39	39
	Grade 3	35	35	35	35	35	35	35
	Grade 4	38	38	38	38	38	38	38
	Grade 5	36	36	36	36	36	36	36
	Grade 6	37	37	37	37	37	37	37
	Intensive	0	0	0	0	0	0	0
Chugach Optional Total		258	258	258	258	258	258	258
Chugach Optional Capacity		255	101%	101%	101%	101%	101%	101%
Chugiak	Kindergarten	87	85	84	76	86	86	86
	Grade 1	99	91	82	78	76	76	86
	Grade 2	76	89	84	74	69	72	76
	Grade 3	78	72	83	79	70	63	73
	Grade 4	88	78	74	82	82	71	63
	Grade 5	76	80	81	78	76	80	72
	Grade 6	0	0	0	0	0	0	0
	Intensive	1	1	1	1	1	1	1
Pre-K/Sp Ed Pre-K		0	0	0	0	0	0	0
Chugiak Total		505	495	489	468	459	450	457
Chugiak Capacity		510	99%	97%	96%	92%	90%	88%
College Gate	Kindergarten	50	62	51	57	56	56	56
	Grade 1	51	51	58	54	52	52	54
	Grade 2	49	50	48	52	49	51	50
	Grade 3	57	49	46	45	52	46	49
	Grade 4	44	55	51	49	40	53	45
	Grade 5	50	45	56	50	51	40	52
	Grade 6	55	54	44	56	51	51	38
	Intensive	1	1	1	1	1	1	1
College Gate Total		357	368	357	363	352	349	345
College Gate Capacity		447	80%	82%	80%	81%	79%	78%
Creekside Park	Kindergarten	69	71	73	74	73	73	73
	Grade 1	69	72	71	72	74	72	74
	Grade 2	72	66	69	70	70	73	73
	Grade 3	65	70	65	64	68	68	74
	Grade 4	58	68	68	62	61	65	69
	Grade 5	70	64	70	60	60	61	66
	Grade 6	0	0	0	0	0	0	0
	Intensive	11	11	11	11	11	11	11
Pre-K/Sp Ed Pre-K		42	42	42	42	42	42	42
Creekside Park Total		456	465	469	456	460	465	482
Creekside Park Capacity		444	103%	105%	106%	103%	105%	108%

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Denali Montessori	Kindergarten	66	64	64	61	64	64	64	
	Grade 1	57	62	57	58	56	58	61	
	Grade 2	58	60	60	57	58	57	56	
	Grade 3	51	57	58	49	49	51	55	
	Grade 4	52	53	54	55	49	49	49	
	Grade 5	54	50	47	54	51	43	47	
	Grade 6	50	49	48	47	49	45	41	
	Intensive	17	17	17	17	17	17	17	
	Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17	
Denali Montessori Total		422	430	422	416	411	401	407	
Denali Montessori Capacity		501	84%	86%	84%	83%	82%	80%	81%
Eagle River	Kindergarten	60	60	65	71	66	66	66	
	Grade 1	69	60	60	63	65	66	64	
	Grade 2	61	68	59	58	59	58	64	
	Grade 3	58	64	71	62	59	54	56	
	Grade 4	65	53	56	60	56	52	52	
	Grade 5	55	52	54	54	60	56	50	
	Grade 6	36	41	35	36	36	34	54	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	36	36	36	36	36	36	36	
Eagle River Total		441	436	439	442	440	424	442	
Eagle River Capacity		469	94%	93%	94%	94%	90%	94%	
Fairview	Kindergarten	58	58	58	49	58	58	58	
	Grade 1	72	57	66	61	53	62	56	
	Grade 2	60	67	57	58	61	53	60	
	Grade 3	56	58	62	57	59	55	53	
	Grade 4	68	57	58	60	53	59	53	
	Grade 5	44	64	53	53	54	47	57	
	Grade 6	57	46	57	56	55	53	45	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	23	23	23	23	23	23	23	
Fairview Total		441	433	436	418	420	415	409	
Fairview Capacity		566	78%	76%	77%	74%	73%	72%	
Fire Lake	Kindergarten	62	62	60	57	55	55	55	
	Grade 1	54	58	62	59	51	55	55	
	Grade 2	40	53	55	62	57	47	55	
	Grade 3	37	41	51	57	62	58	47	
	Grade 4	55	39	37	45	53	62	58	
	Grade 5	52	58	41	36	44	50	62	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	14	14	14	14	14	14	14	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Fire Lake Total		316	325	322	331	338	343	348	
Fire Lake Capacity		404	78%	80%	80%	82%	85%	86%	

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Girdwood K-8	Kindergarten	18	9	23	20	30	21	21	
	Grade 1	18	21	11	23	21	31	21	
	Grade 2	20	17	21	11	23	22	31	
	Grade 3	26	22	17	22	12	24	22	
	Grade 4	16	25	21	17	21	11	24	
	Grade 5	29	17	25	21	19	20	11	
	Grade 6	23	30	17	25	23	17	20	
	Grade 7	21	24	27	16	25	24	20	
	Grade 8	17	20	22	28	16	25	24	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Girdwood K-8 Total		191	188	187	187	194	197	198	
Girdwood K-8 Capacity		275	69%	68%	68%	68%	71%	72%	
Gladys Wood	Kindergarten	64	63	56	51	61	61	61	
	Grade 1	65	59	62	51	55	61	60	
	Grade 2	54	63	64	60	47	55	60	
	Grade 3	53	51	57	63	63	43	54	
	Grade 4	51	56	54	60	62	65	42	
	Grade 5	46	56	58	56	65	63	64	
	Grade 6	54	41	57	57	49	60	62	
	Intensive	1	1	1	1	1	1	1	
		Pre-K/Sp Ed Pre-K	17	17	17	17	17	17	17
	Gladys Wood Total		405	406	427	416	420	425	421
Gladys Wood Capacity		453	89%	90%	94%	92%	93%	94%	
Government Hill	Kindergarten	77	76	72	70	73	73	73	
	Grade 1	77	77	74	71	69	69	71	
	Grade 2	86	73	76	72	67	64	67	
	Grade 3	64	83	65	68	63	62	63	
	Grade 4	52	61	78	65	59	56	61	
	Grade 5	49	52	60	77	65	54	54	
	Grade 6	66	51	52	57	73	65	52	
	Intensive	0	0	0	0	0	0	0	
Government Hill Total		471	473	478	480	469	444	441	
Government Hill Capacity		534	88%	88%	89%	90%	88%	83%	
Homestead	Kindergarten	36	43	50	35	45	45	45	
	Grade 1	60	36	41	47	34	45	44	
	Grade 2	38	57	38	43	44	34	44	
	Grade 3	41	42	57	38	48	43	33	
	Grade 4	50	45	45	54	38	49	41	
	Grade 5	40	50	46	47	52	38	47	
	Grade 6	50	21	38	35	44	50	31	
	Intensive	4	4	4	4	4	4	4	
		Pre-K/Sp Ed Pre-K	4	4	4	4	4	4	4
Homestead Total		323	302	323	308	313	313	293	
Homestead Capacity		477	68%	63%	68%	65%	66%	61%	

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Huffman	Kindergarten	55	43	49	44	55	55	55	
	Grade 1	39	58	48	50	46	55	59	
	Grade 2	53	44	60	50	52	47	59	
	Grade 3	52	55	48	62	51	52	50	
	Grade 4	48	54	55	49	63	50	56	
	Grade 5	53	50	57	56	50	68	54	
	Grade 6	68	59	53	52	51	50	72	
	Intensive	11	11	11	11	11	11	11	
	Pre-K/Sp Ed Pre-K	1	1	1	1	1	1	1	
Huffman Total		380	373	382	374	380	390	416	
Huffman Capacity		388	98%	96%	98%	96%	98%	100%	107%
Inlet View	Kindergarten	34	36	34	36	38	38	38	
	Grade 1	26	30	37	35	38	38	37	
	Grade 2	34	26	30	39	37	42	37	
	Grade 3	37	31	26	30	37	40	41	
	Grade 4	38	34	28	23	30	33	38	
	Grade 5	37	38	34	25	22	27	32	
	Grade 6	31	35	38	34	25	20	26	
	Intensive	1	1	1	1	1	1	1	
Inlet View Total		238	231	229	224	227	238	249	
Inlet View Capacity		170	140%	136%	135%	131%	134%	140%	147%
Kasuun	Kindergarten	53	60	50	58	56	56	56	
	Grade 1	48	56	62	51	64	59	56	
	Grade 2	56	50	57	62	50	60	60	
	Grade 3	66	60	50	52	61	55	60	
	Grade 4	58	67	62	49	54	57	55	
	Grade 5	55	61	75	64	46	53	57	
	Grade 6	51	57	61	76	61	43	52	
	Intensive	9	24	24	24	25	25	25	
	Pre-K/Sp Ed Pre-K	29	29	29	29	29	29	29	
*Kasuun Total		425	464	469	465	446	435	450	
Kasuun Capacity		542	78%	86%	86%	86%	82%	80%	83%
Kincaid	Kindergarten	76	76	77	76	74	74	74	
	Grade 1	73	72	72	73	72	71	76	
	Grade 2	85	75	77	78	80	76	73	
	Grade 3	84	86	74	79	82	84	78	
	Grade 4	78	77	78	71	73	88	86	
	Grade 5	66	80	74	71	80	82	91	
	Grade 6	80	71	80	79	78	89	84	
	Intensive	17	17	17	17	17	17	17	
Kincaid Total		559	553	550	544	555	581	580	
Kincaid Capacity		510	110%	108%	108%	107%	109%	114%	114%

*Projected enrollments account for Mount Iliamna program relocation.

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Klatt	Kindergarten	61	55	57	57	58	58	58	
	Grade 1	44	61	54	58	58	64	57	
	Grade 2	72	41	60	56	58	58	64	
	Grade 3	74	75	43	59	55	58	58	
	Grade 4	53	74	75	44	59	58	58	
	Grade 5	64	54	72	76	46	61	58	
	Grade 6	45	61	51	72	78	43	60	
	Intensive	19	19	19	19	19	19	19	
Klatt Total		432	441	431	441	431	419	431	
Klatt Capacity		404	107%	109%	107%	109%	107%	104%	107%
Lake Hood	Kindergarten	46	47	47	47	45	45	45	
	Grade 1	48	46	48	46	47	47	45	
	Grade 2	45	48	48	54	52	47	47	
	Grade 3	54	48	51	48	53	52	46	
	Grade 4	45	58	50	53	49	53	51	
	Grade 5	47	50	58	50	54	52	52	
	Grade 6	44	47	50	57	50	54	51	
	Intensive	16	17	17	18	18	18	18	
Pre-K/Sp Ed Pre-K		21	21	21	21	21	21	21	
*Lake Hood Total		366	383	391	394	388	388	376	
Lake Hood Capacity		469	78%	82%	83%	84%	83%	83%	80%
Lake Otis	Kindergarten	46	63	66	61	66	66	66	
	Grade 1	69	46	63	63	58	67	66	
	Grade 2	59	62	46	59	55	54	67	
	Grade 3	57	56	64	46	57	52	54	
	Grade 4	65	54	55	61	46	57	52	
	Grade 5	59	62	54	57	58	46	57	
	Grade 6	58	60	62	57	59	54	46	
	Intensive	12	12	12	12	12	12	12	
Pre-K/Sp Ed Pre-K		16	16	16	16	16	16	16	
Lake Otis Total		441	431	439	432	426	423	435	
Lake Otis Capacity		445	99%	97%	99%	97%	96%	95%	98%
Mount Spurr	Kindergarten	49	49	48	47	47	46	46	
	Grade 1	48	45	45	44	44	43	43	
	Grade 2	38	44	41	41	41	40	40	
	Grade 3	44	35	41	38	38	37	37	
	Grade 4	43	40	32	37	35	35	34	
	Grade 5	37	40	37	30	34	32	32	
	Grade 6	40	34	36	34	27	32	30	
	Intensive	0	0	0	0	0	0	0	
Pre-K/Sp Ed Pre-K		2	2	2	2	2	2	2	
Mount Spurr Total		301	289	283	274	268	268	263	
Mt. Spurr Capacity		316	95%	91%	90%	87%	85%	85%	83%

* Projected enrollments account for Mount Iliamna program relocation.

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Mountain View	Kindergarten	54	57	55	53	54	54	54	
	Grade 1	57	55	55	57	57	59	53	
	Grade 2	44	52	53	60	54	55	58	
	Grade 3	58	46	49	50	53	54	54	
	Grade 4	47	53	51	54	52	59	53	
	Grade 5	53	52	47	51	52	53	58	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28	
Mountain View Total		342	344	339	355	353	363	358	
Mountain View Capacity		469	73%	73%	72%	76%	75%	77%	76%
Muldoon	Kindergarten	69	67	69	72	71	71	71	
	Grade 1	70	71	73	73	75	70	70	
	Grade 2	70	63	68	73	68	70	69	
	Grade 3	61	71	61	67	72	65	69	
	Grade 4	77	66	71	66	66	79	64	
	Grade 5	77	71	72	69	68	61	78	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	8	8	8	8	8	8	8	
Muldoon Total		432	417	422	427	429	425	431	
Muldoon Capacity		485	89%	86%	87%	88%	89%	88%	89%
North Star	Kindergarten	60	63	59	51	64	64	64	
	Grade 1	75	53	62	57	57	64	63	
	Grade 2	62	66	55	65	55	57	63	
	Grade 3	66	56	61	55	65	52	56	
	Grade 4	57	65	56	58	56	68	52	
	Grade 5	49	55	65	54	55	52	67	
	Grade 6	60	50	53	65	59	56	51	
	Intensive	17	17	17	17	17	17	17	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
North Star Total		462	442	443	438	443	446	450	
North Star Capacity		526	88%	84%	84%	83%	84%	85%	85%
Northern Lights ABC	Kindergarten	66	66	66	66	66	66	66	
	Grade 1	66	66	66	66	66	66	66	
	Grade 2	75	75	75	75	75	75	75	
	Grade 3	76	76	76	76	76	76	76	
	Grade 4	81	81	81	81	81	81	81	
	Grade 5	81	81	81	81	81	81	81	
	Grade 6	78	78	78	78	78	78	78	
	Grade 7	65	65	65	65	65	65	65	
	Grade 8	51	51	51	51	51	51	51	
Intensive	0	0	0	0	0	0	0		
Northern Lights ABC Total		639	639	639	639	639	639	639	
Northern Lights ABC Capacity		607	105%	105%	105%	105%	105%	105%	

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Northwood ABC	Kindergarten	34	46	47	44	40	40	40	
	Grade 1	29	33	44	45	42	39	39	
	Grade 2	39	28	31	43	43	41	37	
	Grade 3	49	38	27	30	41	42	39	
	Grade 4	32	47	36	26	29	39	40	
	Grade 5	45	31	45	35	25	28	38	
	Grade 6	36	43	30	44	33	24	27	
	Intensive	10	10	10	10	10	10	10	
	Pre-K/Sp Ed Pre-K	45	45	45	45	45	45	45	
Northwood ABC Total		319	320	316	321	309	308	315	
Northwood ABC Capacity		437	73%	73%	72%	73%	71%	70%	72%
Nunaka Valley	Kindergarten	40	36	40	39	40	40	40	
	Grade 1	32	39	36	43	40	39	39	
	Grade 2	54	33	38	37	44	40	39	
	Grade 3	38	42	35	37	40	39	39	
	Grade 4	35	37	41	34	39	38	38	
	Grade 5	29	35	39	36	36	35	38	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	8	8	8	8	8	8	8	
	Pre-K/Sp Ed Pre-K	43	43	43	43	43	43	43	
Nunaka Valley Total		279	275	279	277	289	282	283	
Nunaka Valley Capacity		315	89%	87%	89%	88%	92%	90%	90%
Ocean View	Kindergarten	66	67	64	65	66	66	66	
	Grade 1	65	63	65	61	65	63	65	
	Grade 2	58	61	63	65	57	62	62	
	Grade 3	64	58	59	63	65	54	62	
	Grade 4	59	56	54	51	63	65	53	
	Grade 5	47	60	51	54	48	63	64	
	Grade 6	44	47	60	53	57	43	62	
	Intensive	3	3	3	3	3	3	3	
	Pre-K/Sp Ed Pre-K	30	30	30	30	30	30	30	
Ocean View Total		436	445	449	446	454	448	467	
Ocean View Capacity		526	83%	85%	85%	85%	86%	85%	89%
O'Malley	Kindergarten	42	41	46	42	44	44	44	
	Grade 1	37	42	42	48	42	41	47	
	Grade 2	42	44	44	44	50	43	45	
	Grade 3	43	49	44	48	47	47	47	
	Grade 4	47	40	46	46	46	46	51	
	Grade 5	38	48	39	46	53	47	49	
	Grade 6	47	45	52	42	49	50	50	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
O'Malley Total		300	313	317	320	334	322	337	
O'Malley Capacity		437	69%	72%	72%	73%	74%	77%	

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Orion	Kindergarten	66	73	73	73	73	72	72	
	Grade 1	64	60	66	66	66	65	65	
	Grade 2	45	58	54	59	59	59	59	
	Grade 3	49	41	52	48	53	53	53	
	Grade 4	34	44	37	47	44	48	48	
	Grade 5	35	31	40	33	42	39	43	
	Grade 6	22	32	28	36	30	38	36	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Orion Total		315	337	348	362	367	376	377	
Orion Capacity		510	62%	66%	68%	71%	72%	74%	74%
Ptarmigan	Kindergarten	73	70	65	67	64	64	64	
	Grade 1	65	72	69	58	61	61	62	
	Grade 2	71	63	71	63	64	61	59	
	Grade 3	60	76	66	73	67	57	60	
	Grade 4	68	63	78	62	67	67	55	
	Grade 5	57	61	64	78	58	63	65	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	25	25	25	25	25	25	25	
	Pre-K/Sp Ed Pre-K	9	9	9	9	9	9	9	
Ptarmigan Total		428	439	447	434	416	407	399	
Ptarmigan Capacity		501	85%	88%	89%	87%	83%	81%	80%
Rabbit Creek	Kindergarten	59	58	59	58	59	59	59	
	Grade 1	56	56	57	52	58	56	61	
	Grade 2	66	59	59	62	56	55	58	
	Grade 3	60	68	61	58	67	56	57	
	Grade 4	72	59	66	62	55	61	57	
	Grade 5	65	71	59	61	67	54	63	
	Grade 6	50	67	77	62	65	59	55	
	Intensive	13	13	13	13	13	13	13	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Rabbit Creek Total		441	452	451	429	441	414	423	
Rabbit Creek Capacity		388	114%	117%	116%	111%	114%	107%	109%
Ravenwood	Kindergarten	65	60	56	53	53	53	53	
	Grade 1	55	70	64	56	52	50	54	
	Grade 2	65	54	75	68	57	55	51	
	Grade 3	52	67	58	66	70	63	56	
	Grade 4	55	53	70	59	70	68	64	
	Grade 5	70	53	55	69	60	70	69	
	Grade 6	50	66	57	55	69	57	71	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	28	28	28	28	28	28	28	
Ravenwood Total		442	455	465	456	461	448	447	
Ravenwood Capacity		441	100%	103%	105%	103%	105%	101%	101%

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Rogers Park	Kindergarten	57	65	55	71	54	54	54	
	Grade 1	60	59	70	52	78	56	56	
	Grade 2	69	63	65	79	52	83	58	
	Grade 3	98	66	65	69	82	52	86	
	Grade 4	77	105	62	62	68	82	54	
	Grade 5	96	79	104	69	67	68	84	
	Grade 6	91	88	83	104	69	65	70	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Rogers Park Total		550	527	504	509	472	462	465	
Rogers Park Capacity		510	108%	103%	99%	100%	93%	91%	91%
Russian Jack	Kindergarten	61	44	51	61	62	62	62	
	Grade 1	73	62	46	56	61	63	62	
	Grade 2	52	65	64	46	56	57	63	
	Grade 3	49	56	66	56	46	56	57	
	Grade 4	47	52	56	67	53	46	56	
	Grade 5	58	48	57	56	72	58	46	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	2	2	2	2	2	2	2	
	Pre-K/Sp Ed Pre-K	27	27	27	27	27	27	27	
Russian Jack Total		369	357	368	370	379	371	375	
Russian Jack Capacity		477	77%	75%	77%	78%	79%	78%	79%
Sand Lake	Kindergarten	106	97	101	100	103	103	103	
	Grade 1	90	119	93	99	97	100	102	
	Grade 2	104	88	114	93	98	101	99	
	Grade 3	100	111	81	121	93	95	100	
	Grade 4	92	95	105	89	118	89	94	
	Grade 5	100	93	97	108	89	115	89	
	Grade 6	81	98	91	93	102	88	114	
	Intensive	0	0	0	0	0	0	0	
Sand Lake Total		673	703	681	704	700	692	701	
Sand Lake Capacity		534	126%	132%	128%	132%	130%	131%	
Scenic Park	Kindergarten	79	67	67	69	74	74	74	
	Grade 1	56	69	63	61	69	74	75	
	Grade 2	74	53	66	65	59	69	75	
	Grade 3	63	77	55	69	66	62	70	
	Grade 4	77	66	70	58	72	69	62	
	Grade 5	65	73	65	63	58	75	70	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	2	2	2	2	2	2	2	
Scenic Park Total		417	407	390	389	401	426	429	
Scenic Park Capacity		486	86%	84%	80%	80%	83%	88%	88%

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Spring Hill	Kindergarten	56	56	54	58	56	56	56
	Grade 1	56	57	57	58	53	58	56
	Grade 2	59	53	55	57	52	49	58
	Grade 3	61	60	56	55	54	55	49
	Grade 4	48	61	60	52	53	54	55
	Grade 5	57	49	61	60	58	56	54
	Grade 6	54	61	53	61	63	59	55
	Intensive	17	17	17	17	17	17	17
Spring Hill Total		408	413	413	417	406	405	400
Spring Hill Capacity		400	102%	103%	103%	104%	101%	100%
Susitna	Kindergarten	73	79	79	80	75	75	75
	Grade 1	82	74	74	74	74	74	71
	Grade 2	76	74	77	71	70	70	72
	Grade 3	80	65	64	74	67	68	65
	Grade 4	83	82	68	58	79	67	70
	Grade 5	68	78	82	69	66	80	68
	Grade 6	0	0	0	0	0	0	0
	Intensive	8	8	8	8	8	8	8
Pre-K/Sp Ed Pre-K		1	1	1	1	1	1	1
*Susitna Total		471	460	454	435	439	442	429
Susitna Capacity		465	101%	99%	98%	94%	94%	92%
Taku	Kindergarten	48	54	63	48	36	48	48
	Grade 1	42	52	52	55	52	36	46
	Grade 2	56	43	55	57	50	52	34
	Grade 3	40	52	44	54	58	44	50
	Grade 4	49	34	49	39	55	61	43
	Grade 5	54	49	34	44	36	54	59
	Grade 6	57	53	49	34	48	36	52
	Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K		29	29	29	29	29	29	29
Taku Total		375	366	375	360	362	359	361
Taku Capacity		291	129%	126%	129%	124%	123%	124%
Trailside	Kindergarten	48	46	56	57	58	58	58
	Grade 1	56	49	51	58	60	58	59
	Grade 2	64	60	49	55	57	64	59
	Grade 3	66	64	60	50	49	56	64
	Grade 4	65	65	61	61	51	49	57
	Grade 5	66	67	67	62	63	50	50
	Grade 6	55	66	63	65	61	61	51
	Intensive	0	0	0	0	0	0	0
Trailside Total		420	417	407	408	399	397	398
Trailside Capacity		558	75%	75%	73%	73%	71%	71%

*Projected enrollments account for Mount Iliamna program relocation.

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Tudor	Kindergarten	56	54	56	56	55	55	55	
	Grade 1	56	48	59	48	53	58	52	
	Grade 2	52	57	46	55	47	47	55	
	Grade 3	38	50	51	41	53	50	45	
	Grade 4	50	38	50	52	39	46	48	
	Grade 5	49	54	36	46	54	39	45	
	Grade 6	47	48	55	35	46	56	37	
	Intensive	1	1	1	1	1	1	1	
Tudor Total		349	351	353	353	347	351	338	
Tudor Capacity		461	76%	76%	77%	72%	75%	76%	73%
Turnagain	Kindergarten	60	64	70	71	68	68	68	
	Grade 1	63	64	67	68	72	66	65	
	Grade 2	58	59	61	64	64	61	64	
	Grade 3	63	58	57	59	61	62	59	
	Grade 4	65	60	51	50	52	58	60	
	Grade 5	61	61	56	50	45	50	55	
	Grade 6	50	56	57	50	47	41	48	
	Intensive	0	0	0	0	0	0	0	
Turnagain Total		420	422	418	413	408	406	419	
Turnagain Capacity		510	82%	83%	82%	81%	80%	80%	82%
Tyson	Kindergarten	72	73	84	84	84	84	84	
	Grade 1	73	74	73	84	84	77	81	
	Grade 2	58	76	72	74	85	85	75	
	Grade 3	62	67	75	74	74	85	82	
	Grade 4	69	68	70	70	65	74	82	
	Grade 5	63	72	68	65	69	61	71	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	0	15	15	15	16	16	16	
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16	
	Tyson Total		413	461	473	482	494	497	506
Tyson Capacity		526	79%	88%	90%	92%	94%	95%	96%
Ursa Major	Kindergarten	57	65	64	64	63	63	62	
	Grade 1	67	52	60	59	59	58	58	
	Grade 2	44	62	48	55	54	54	53	
	Grade 3	51	40	57	44	51	50	49	
	Grade 4	65	47	37	52	41	46	46	
	Grade 5	48	60	43	34	48	37	43	
	Grade 6	38	44	55	40	31	44	34	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	36	36	36	36	36	36	36	
Ursa Major Total		406	406	400	384	383	388	381	
Ursa Major Capacity		542	75%	75%	74%	71%	71%	72%	70%

Table 6A

Elementary Membership by Grade - 2017 - 2022

School Name	Grade	Actual	2017	2018	2019	2020	2021	2022	
		2016-17 9/30/2016							
Ursa Minor	Kindergarten	62	68	69	70	71	72	73	
	Grade 1	45	61	66	68	69	70	71	
	Grade 2	55	44	60	65	66	67	68	
	Grade 3	65	54	43	59	64	65	66	
	Grade 4	44	64	53	43	58	63	64	
	Grade 5	45	43	63	52	42	57	62	
	Grade 6	40	44	42	62	51	41	56	
	Intensive	0	0	0	0	0	0	0	
	Pre-K/Sp Ed Pre-K	0	0	0	0	0	0	0	
Ursa Minor Total		356	378	397	418	421	435	460	
Ursa Minor Capacity		291	122%	130%	136%	144%	145%	150%	158%
Williwaw	Kindergarten	52	63	62	61	55	55	55	
	Grade 1	49	55	60	58	58	55	54	
	Grade 2	61	51	57	63	61	62	54	
	Grade 3	67	60	52	61	61	60	61	
	Grade 4	49	67	59	51	54	61	59	
	Grade 5	60	51	66	58	50	54	60	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	30	30	30	30	30	30	30	
	Pre-K/Sp Ed Pre-K	26	26	26	26	26	26	26	
Williwaw Total		394	402	412	409	394	403	398	
Williwaw Capacity		461	85%	87%	89%	89%	86%	87%	86%
Willow Crest	Kindergarten	55	61	52	64	61	61	61	
	Grade 1	62	59	60	50	62	62	59	
	Grade 2	55	56	54	56	49	61	60	
	Grade 3	58	52	52	50	54	42	59	
	Grade 4	56	56	53	58	50	48	41	
	Grade 5	55	58	56	51	51	50	47	
	Grade 6	43	56	58	56	49	45	49	
	Intensive	15	15	15	15	15	15	15	
	Pre-K/Sp Ed Pre-K	15	15	15	15	15	15	15	
Willow Crest Total		414	428	416	415	405	397	405	
Willow Crest Capacity		428	97%	100%	97%	97%	95%	93%	95%
Wonder Park	Kindergarten	67	58	60	57	54	54	54	
	Grade 1	57	61	57	59	57	56	55	
	Grade 2	66	59	63	58	63	60	56	
	Grade 3	74	71	64	63	62	66	61	
	Grade 4	60	69	68	61	62	59	67	
	Grade 5	70	62	68	65	61	65	60	
	Grade 6	0	0	0	0	0	0	0	
	Intensive	1	1	1	1	1	1	1	
	Pre-K/Sp Ed Pre-K	39	39	39	39	39	39	39	
Wonder Park Total		434	420	420	404	399	400	394	
Wonder Park Capacity		485	89%	87%	87%	83%	82%	82%	81%

Table 6B

Middle School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Begich	Grade 6	303	323	281	325	350	413	338	
	Grade 7	349	331	342	277	328	335	416	
	Grade 8	335	325	313	332	267	320	338	
	Intensive	14	14	14	14	14	14	14	
Begich Total		1,001	993	950	948	959	1,082	1,106	
Begich Capacity		1,070	94%	93%	89%	89%	90%	101%	103%
Central	Grade 7	257	290	288	279	214	216	216	
	Grade 8	201	236	262	240	249	206	192	
	Intensive	1	1	1	1	1	1	1	
Central Total		459	528	551	520	464	423	409	
Central Capacity		694	66%	76%	79%	75%	67%	61%	59%
Clark	Grade 6	356	355	344	345	340	334	334	
	Grade 7	314	356	368	352	310	340	333	
	Grade 8	299	296	342	362	347	317	339	
	Intensive	9	9	9	9	9	9	9	
Clark Total		978	1,016	1,063	1,068	1,006	1,001	1,016	
Clark Capacity		1,225	80%	83%	87%	87%	82%	82%	83%
Goldenview	Grade 7	353	347	360	355	323	327	327	
	Grade 8	362	358	361	366	366	323	325	
	Intensive	5	5	5	5	5	5	5	
Goldenview Total		720	710	726	726	694	655	657	
Goldenview Capacity		915	79%	78%	79%	79%	76%	72%	72%
Gruening	Grade 7	299	292	300	303	301	290	290	
	Grade 8	289	293	286	292	296	288	288	
	Intensive	5	5	5	5	5	5	5	
Gruening Total		593	590	591	600	602	584	584	
Gruening Capacity		727	82%	81%	81%	83%	83%	80%	80%
Hanshew	Grade 7	336	337	376	375	377	386	386	
	Grade 8	364	368	372	375	374	366	387	
	Intensive	8	8	8	8	8	8	8	
Hanshew Total		708	713	756	758	758	761	782	
Hanshew Capacity		873	81%	82%	87%	87%	87%	87%	90%

Table 6B

Middle School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Mears	Grade 7	397	392	387	395	405	378	378
	Grade 8	391	399	393	371	414	387	380
	Intensive	12	12	12	12	12	12	12
	Mears Total	800	804	792	778	831	777	770
Mears Capacity	853	94%	94%	93%	91%	97%	91%	90%
Mirror Lake	Grade 6	216	213	239	192	206	184	184
	Grade 7	226	235	243	263	209	236	190
	Grade 8	208	221	235	221	259	208	244
	Intensive	1	1	1	1	1	1	1
Mirror Lake Total	651	671	718	677	675	629	619	
Mirror Lake Capacity	978	67%	69%	73%	69%	69%	64%	63%
Romig	Grade 7	384	366	361	382	381	392	392
	Grade 8	364	389	373	370	388	351	387
	Intensive	7	7	7	7	7	7	7
	Romig Total	755	762	741	759	776	750	786
Romig Capacity	915	83%	83%	81%	83%	85%	82%	86%
Wendler	Grade 7	188	247	232	234	256	245	245
	Grade 8	231	191	236	241	243	246	229
	Intensive	12	12	12	12	12	12	12
	Wendler Total	431	450	480	487	511	503	486
Wendler Capacity	643	67%	70%	75%	76%	79%	78%	76%

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Table 6C

High School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022	
Bartlett	Grade 9	425	444	442	442	440	444	444	
	Grade 10	423	404	371	362	396	360	408	
	Grade 11	298	366	342	318	306	341	331	
	Grade 12	332	320	351	334	348	306	314	
	Intensive	21	21	21	21	21	21	21	
Bartlett Total		1,499	1,555	1,527	1,477	1,511	1,472	1,518	
Bartlett Capacity		1,904	79%	82%	80%	78%	79%	77%	80%
Chugiak	Grade 9	270	286	291	288	283	293	293	
	Grade 10	286	261	279	276	281	284	279	
	Grade 11	270	280	247	263	275	278	271	
	Grade 12	273	249	261	226	248	262	265	
	Intensive	8	8	8	8	8	8	8	
Chugiak Total		1,107	1,085	1,085	1,061	1,095	1,125	1,116	
Chugiak Capacity		1,602	69%	68%	68%	66%	68%	70%	70%
Dimond	Grade 9	457	448	437	433	444	443	443	
	Grade 10	423	431	405	423	416	435	425	
	Grade 11	444	408	416	396	407	407	417	
	Grade 12	369	414	372	388	359	370	390	
	Intensive	16	16	16	16	16	16	16	
Dimond Total		1,709	1,716	1,646	1,657	1,643	1,671	1,691	
Dimond Capacity		1,648	104%	104%	100%	101%	100%	101%	103%
Eagle River	Grade 9	231	234	244	239	253	262	262	
	Grade 10	261	218	219	228	222	235	247	
	Grade 11	220	238	206	204	206	205	222	
	Grade 12	181	215	238	187	192	185	193	
	Intensive	3	3	3	3	3	3	3	
Eagle River Total		896	908	910	861	875	889	926	
Eagle River Capacity		974	92%	93%	93%	88%	90%	91%	95%
East	Grade 9	535	524	497	562	574	568	586	
	Grade 10	545	512	528	476	579	560	544	
	Grade 11	544	500	491	477	456	536	537	
	Grade 12	470	528	496	470	457	437	514	
	Intensive	29	29	29	29	29	29	29	
East Total		2,123	2,094	2,040	2,013	2,095	2,130	2,210	
East Capacity		2,283	93%	92%	89%	88%	92%	93%	97%

Table 6C

High School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Service	Grade 9	411	415	416	388	433	448	448
	Grade 10	407	381	408	432	384	391	426
	Grade 11	400	393	374	395	394	380	372
	Grade 12	385	388	381	375	387	386	362
	Intensive	23	23	23	23	23	23	23
Service Total		1,626	1,599	1,602	1,613	1,621	1,627	1,631
Service Capacity		1,952	83%	82%	82%	83%	83%	84%
South	Grade 9	361	370	378	384	377	383	383
	Grade 10	387	345	358	369	398	383	373
	Grade 11	330	371	326	340	341	397	373
	Grade 12	365	317	357	319	302	309	386
	Intensive	8	8	8	8	8	8	8
South Total		1,451	1,411	1,428	1,419	1,426	1,481	1,523
South Capacity		1,579	92%	89%	90%	90%	94%	96%
West	Grade 9	501	502	531	532	527	444	444
	Grade 10	496	476	474	494	489	482	410
	Grade 11	461	443	429	418	442	434	446
	Grade 12	430	422	409	386	396	385	401
	Intensive	11	11	11	11	11	11	11
West Total		1,899	1,854	1,855	1,844	1,864	1,757	1,713
West Capacity		1,753	108%	106%	106%	106%	100%	98%

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Table 6D

Alternative School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
AVAIL	Grade 7	0	0	0	0	0	0	0
	Grade 8	0	0	0	0	0	0	0
	Grade 9	1	1	1	1	1	1	1
	Grade 10	6	6	6	6	6	6	6
	Grade 11	16	16	16	16	16	16	16
	Grade 12	53	53	53	53	53	53	53
	Intensive	0	0	0	0	0	0	0
AVAIL Total		76	76	76	76	76	76	76
Benson SEARCH/SAVE II	Grade 7	0	0	0	0	0	0	0
	Grade 8	7	7	7	7	7	7	7
	Grade 9	9	9	9	9	9	9	9
	Grade 10	27	27	27	27	27	27	27
	Grade 11	68	68	68	68	68	68	68
	Grade 12	160	160	160	160	160	160	160
	Intensive	0	0	0	0	0	0	0
Benson SEARCH/SAVE II Total		271	271	271	271	271	271	271
Benson/Search Capacity		224	121%	121%	121%	121%	121%	121%
Crossroads	Grade 9	1	1	1	1	1	1	1
	Grade 10	0	0	0	0	0	0	0
	Grade 11	6	6	6	6	6	6	6
	Grade 12	8	8	8	8	8	8	8
	Intensive	0	0	0	0	0	0	0
Crossroads Total		15	15	15	15	15	15	15
McLaughlin	Grade 7	0	0	0	0	0	0	0
	Grade 8	7	7	7	7	7	7	7
	Grade 9	7	7	7	7	7	7	7
	Grade 10	26	26	26	26	26	26	26
	Grade 11	19	19	19	19	19	19	19
	Grade 12	40	40	40	40	40	40	40
	Intensive	3	3	3	3	3	3	3
McLaughlin Total		102	102	102	102	102	102	102

Table 6D

Alternative School Membership by Grade - 2017 - 2022

School Name	Grade	Actual	2017	2018	2019	2020	2021	2022
		2016-17 9/30/2016						
Polaris K-12	Kindergarten	33	33	33	33	33	33	33
	Grade 1	32	32	32	32	32	32	32
	Grade 2	36	36	36	36	36	36	36
	Grade 3	36	36	36	36	36	36	36
	Grade 4	41	41	41	41	41	41	41
	Grade 5	39	39	39	39	39	39	39
	Grade 6	42	42	42	42	42	42	42
	Grade 7	42	42	42	42	42	42	42
	Grade 8	44	44	44	44	44	44	44
	Grade 9	38	38	38	38	38	38	38
	Grade 10	38	38	38	38	38	38	38
	Grade 11	30	30	30	30	30	30	30
	Grade 12	27	27	27	27	27	27	27
	Intensive	1	1	1	1	1	1	1
Polaris K-12 Total		479	479	479	479	479	479	479
Polaris Capacity	510	94%	94%	94%	94%	94%	94%	94%
SAVE I	Grade 9	0	0	0	0	0	0	0
	Grade 10	1	1	1	1	1	1	1
	Grade 11	24	24	24	24	24	24	24
	Grade 12	157	157	157	157	157	157	157
	Intensive	0	0	0	0	0	0	0
SAVE I Total		182	182	182	182	182	182	182
SAVE I Capacity	127	143%	143%	143%	143%	143%	143%	143%
Steller	Grade 7	56	56	56	56	56	56	56
	Grade 8	53	53	53	53	53	53	53
	Grade 9	49	49	49	49	49	49	49
	Grade 10	49	49	49	49	49	49	49
	Grade 11	43	43	43	43	43	43	43
	Grade 12	37	37	37	37	37	37	37
	Intensive	0	0	0	0	0	0	0
Steller Total		287	287	287	287	287	287	287
Steller Capacity	291	99%	99%	99%	99%	99%	99%	99%
The New Path High Schc	Grade 9	0	0	0	0	0	0	0
	Grade 10	0	0	0	0	0	0	0
	Grade 11	0	0	0	0	0	0	0
	Grade 12	20	20	20	20	20	20	20
	Intensive	1	1	1	1	1	1	1
The New Path High School Total		21	21	21	21	21	21	21

Table 6E

Charter School Membership by Grade - 2017 - 2022

School Name	Grade	Actual	2017	2018	2019	2020	2021	2022
		2016-17 9/30/2016						
AK Native Cultural Charter	Kindergarten	40	40	40	40	40	40	40
	Grade 1	40	40	40	40	40	40	40
	Grade 2	47	47	47	47	47	47	47
	Grade 3	38	38	38	38	38	38	38
	Grade 4	36	36	36	36	36	36	36
	Grade 5	37	37	37	37	37	37	37
	Grade 6	26	26	26	26	26	26	26
	Grade 7	19	19	19	19	19	19	19
	Grade 8	19	19	19	19	19	19	19
	Intensive	0	0	0	0	0	0	0
	Pre-K/Sp Ed Pre-K	16	16	16	16	16	16	16
AK Native Cultural Charter Total		318	318	318	318	318	318	318
Aquarian Charter	Kindergarten	60	60	60	60	60	60	60
	Grade 1	58	58	58	58	58	58	58
	Grade 2	58	58	58	58	58	58	58
	Grade 3	53	53	53	53	53	53	53
	Grade 4	51	51	51	51	51	51	51
	Grade 5	49	49	49	49	49	49	49
	Grade 6	48	48	48	48	48	48	48
	Intensive	1	1	1	1	1	1	1
Aquarian Charter Total		378	378	378	378	378	378	378
Eagle Academy Charter	Kindergarten	25	25	25	25	25	25	25
	Grade 1	25	25	25	25	25	25	25
	Grade 2	26	26	26	26	26	26	26
	Grade 3	26	26	26	26	26	26	26
	Grade 4	26	26	26	26	26	26	26
	Grade 5	26	26	26	26	26	26	26
	Grade 6	22	22	22	22	22	22	22
	Intensive	0	0	0	0	0	0	0
Eagle Academy Charter Totals		176	176	176	176	176	176	176
Family Part. Charter	Kindergarten	31	31	31	31	31	31	31
	Grade 1	43	43	43	43	43	43	43
	Grade 2	32	32	32	32	32	32	32
	Grade 3	30	30	30	30	30	30	30
	Grade 4	30	30	30	30	30	30	30
	Grade 5	43	43	43	43	43	43	43
	Grade 6	49	49	49	49	49	49	49
	Grade 7	38	38	38	38	38	38	38
	Grade 8	51	51	51	51	51	51	51
	Grade 9	42	42	42	42	42	42	42
	Grade 10	67	67	67	67	67	67	67
	Grade 11	65	65	65	65	65	65	65
	Grade 12	93	93	93	93	93	93	93
	Intensive	11	11	11	11	11	11	11
Family Part. Charter Total		625	625	625	625	625	625	625

Table 6E

Charter School Membership by Grade - 2017 - 2022

School Name	Grade	Actual	2017	2018	2019	2020	2021	2022
		2016-17 9/30/2016						
Frontier Charter	Kindergarten	10	10	10	10	10	10	10
	Grade 1	9	9	9	9	9	9	9
	Grade 2	10	10	10	10	10	10	10
	Grade 3	13	13	13	13	13	13	13
	Grade 4	15	15	15	15	15	15	15
	Grade 5	19	19	19	19	19	19	19
	Grade 6	11	11	11	11	11	11	11
	Grade 7	21	21	21	21	21	21	21
	Grade 8	26	26	26	26	26	26	26
	Grade 9	29	29	29	29	29	29	29
	Grade 10	41	41	41	41	41	41	41
	Grade 11	50	50	50	50	50	50	50
	Grade 12	46	46	46	46	46	46	46
Intensive	0	0	0	0	0	0	0	
Frontier Charter Total		300	300	300	300	300	300	300
Highland Tech Charter	Grade 6	21	21	21	21	21	21	21
	Grade 7	14	14	14	14	14	14	14
	Grade 8	28	28	28	28	28	28	28
	Grade 9	35	35	35	35	35	35	35
	Grade 10	20	20	20	20	20	20	20
	Grade 11	32	32	32	32	32	32	32
	Grade 12	26	26	26	26	26	26	26
Intensive	0	0	0	0	0	0	0	
Highland Tech Charter Total		176	176	176	176	176	176	176
PAIDEIA	Kindergarten	2	2	2	2	2	2	2
	Grade 1	1	1	1	1	1	1	1
	Grade 2	6	6	6	6	6	6	6
	Grade 3	6	6	6	6	6	6	6
	Grade 4	6	6	6	6	6	6	6
	Grade 5	8	8	8	8	8	8	8
	Grade 6	3	3	3	3	3	3	3
	Grade 7	7	7	7	7	7	7	7
	Grade 8	6	6	6	6	6	6	6
	Grade 9	12	12	12	12	12	12	12
	Grade 10	7	7	7	7	7	7	7
	Grade 11	13	13	13	13	13	13	13
	Grade 12	19	19	19	19	19	19	19
Intensive	1	1	1	1	1	1	1	
PAIDEIA Charter Total		97	97	97	97	97	97	97
Rilke Schule Charter	Kindergarten	69	69	69	69	69	69	69
	Grade 1	78	78	78	78	78	78	78
	Grade 2	65	65	65	65	65	65	65
	Grade 3	71	71	71	71	71	71	71
	Grade 4	68	68	68	68	68	68	68
	Grade 5	43	43	43	43	43	43	43
	Grade 6	38	38	38	38	38	38	38
	Grade 7	33	33	33	33	33	33	33
	Grade 8	11	11	11	11	11	11	11
Intensive								
Rilke Schule Charter Total		476	476	476	476	476	476	476

Table 6E

Charter School Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
STrEaM Academy Charter	Grade 6	38	38	38	38	38	38	38
	Grade 7	17	17	17	17	17	17	17
	Grade 8	17	17	17	17	17	17	17
	Intensive							
STrEaM Academy Charter Totals		72	72	72	72	72	72	72
Winterberry Charter	Kindergarten	27	27	27	27	27	27	27
	Grade 1	32	32	32	32	32	32	32
	Grade 2	29	29	29	29	29	29	29
	Grade 3	29	29	29	29	29	29	29
	Grade 4	29	29	29	29	29	29	29
	Grade 5	28	28	28	28	28	28	28
	Grade 6	30	30	30	30	30	30	30
	Grade 7	27	27	27	27	27	27	27
	Grade 8	26	26	26	26	26	26	26
	Intensive							
Winterberry Charter Totals		257	257	257	257	257	257	257

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Table 6F

Special Services Membership by Grade - 2017 - 2022

School Name	Grade	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Mt. Iliamna	Kindergarten	1						
	Grade 1	2						
	Grade 2	5						
	Grade 3	4						
	Grade 4	3						
	Grade 5	3						
	Intensive	42						
*Mt. Iliamna		60	0	0	0	0	0	0
Whaley	Grade 6	2	2	2	2	2	2	2
	Grade 7	6	5	5	5	6	6	6
	Grade 8	2	2	2	2	2	2	2
	Grade 9	6	5	5	5	6	6	6
	Grade 10	5	5	5	5	5	5	5
	Grade 11	1	1	1	1	1	1	1
	Grade 12	2	2	2	2	2	2	2
	Intensive	69	62	63	63	63	64	64
Whaley		93	84	84	85	85	86	86

* Projected enrollments account for Mount Iliamna program relocation.

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Table 7

Elementary Projections Summary: 2017 - 2022

Northeast Area

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	238	238	238	238	238	238	238
Program Capacity	3,958	3,958	3,958	3,958	3,958	3,958	3,958
Membership							
Kindergarten	567	536	552	555	554	554	554
Grade 1	525	551	528	542	545	542	554
Grade 2	562	512	548	513	543	537	542
Grade 3	567	560	510	548	524	534	537
Grade 4	536	581	549	496	544	528	534
Grade 5	523	522	590	519	496	538	527
Grade 6	55	55	37	73	52	44	58
Intensive	86	91	91	91	91	91	91
Pre-K/Sp Ed Pre-K	151	151	151	151	151	151	151
Total	3,572	3,559	3,556	3,487	3,500	3,519	3,547
% Capacity	90%	90%	90%	88%	88%	89%	90%
Additional Capacity	386	399	402	471	458	439	411

Includes:

* Baxter
 Chester Valley
 Creekside Park
 Muldoon
 Nunaka Valley
 Ptarmigan
 Scenic Park
 * Susitna
 Wonder Park

* Projected enrollments account for Mount Iliamna program relocation.

** Does not include base/post elementary schools.

Table 7

Elementary Projections Summary: 2017 - 2022
Eagle River/Chugiak Area

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	188	188	188	188	188	188	188
Program Capacity	3,215	3,215	3,215	3,215	3,215	3,215	3,215
Membership							
Kindergarten	412	443	449	433	433	433	433
Grade 1	455	413	440	435	418	414	431
Grade 2	418	451	418	442	423	405	412
Grade 3	394	413	450	417	445	411	404
Grade 4	435	400	402	427	409	440	410
Grade 5	443	421	411	404	418	403	439
Grade 6	215	230	219	233	247	234	261
Intensive	32	32	32	32	32	32	32
Pre-K/Sp Ed Pre-K	71	71	71	71	71	71	71
Total	2,875	2,875	2,893	2,894	2,896	2,842	2,893
% Capacity	89%	89%	90%	90%	90%	88%	90%
Additional Capacity	340	340	322	321	319	373	322
Includes:	Alpenglow Birchwood ABC (K-6) Chugiak	Eagle River Fire Lake Homestead	Ravenwood				

Table 7

**Elementary Projections Summary: 2017 - 2022
Southwest Area**

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	244	244	244	244	244	244	244
Program Capacity	4,207	4,207	4,207	4,207	4,207	4,207	4,207
Membership							
Kindergarten	609	607	611	598	596	609	609
Grade 1	587	612	586	593	591	588	604
Grade 2	626	563	610	590	578	593	584
Grade 3	604	625	547	620	594	563	589
Grade 4	554	578	597	531	606	598	559
Grade 5	547	570	572	591	534	606	594
Grade 6	550	545	571	575	589	532	602
Intensive	53	53	53	53	53	53	53
Pre-K/Sp Ed Pre-K	111	111	111	111	111	111	111
Total	4,241	4,264	4,258	4,262	4,253	4,253	4,306
% Capacity	101%	101%	101%	101%	101%	101%	102%
Additional Capacity	-34	-57	-51	-55	-46	-46	-99

Includes:

Bayshore
Campbell
Chinook

Gladys Wood
Kincaid
Klatt

Ocean View
Sand Lake
Taku

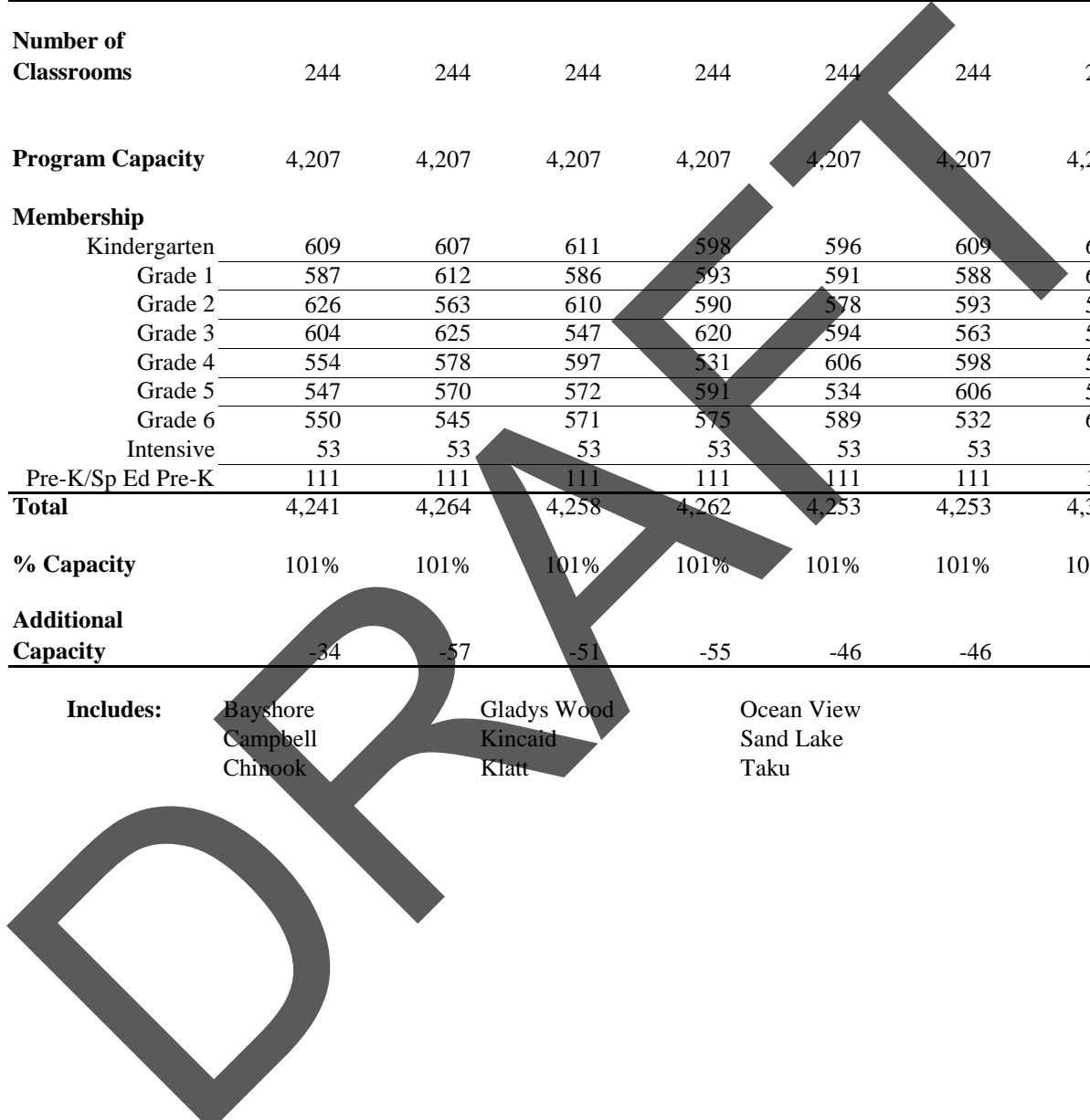


Table 7

**Elementary Projections Summary: 2017 - 2022
East Area**

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	251	251	251	251	251	251	251
Program Capacity	4,152	4,152	4,152	4,152	4,152	4,152	4,152
Membership							
Kindergarten	493	524	527	550	530	530	530
Grade 1	529	494	527	519	546	534	523
Grade 2	494	516	494	531	508	534	528
Grade 3	532	501	508	484	519	502	527
Grade 4	496	536	503	505	462	518	495
Grade 5	522	508	529	503	510	458	513
Grade 6	293	287	288	296	272	262	232
Intensive	61	76	76	76	77	77	77
Pre-K/Sp Ed Pre-K	115	115	115	115	115	115	115
Total	3,535	3,557	3,568	3,579	3,539	3,530	3,541
% Capacity	85%	86%	86%	86%	85%	85%	85%
Additional Capacity	617	595	584	573	613	622	611
Includes:	Airport Heights College Gate Lake Otis	Mountain View Rogers Park Russian Jack	Tudor Tyson Williwaw				

Table 7

Elementary Projections Summary: 2017 - 2022
Southeast Area

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	262	262	262	262	262	262	262
Program Capacity	4,451	4,451	4,451	4,451	4,451	4,451	4,451
Membership							
Kindergarten	497	475	508	501	528	518	518
Grade 1	478	497	493	510	509	526	530
Grade 2	529	503	502	513	516	511	538
Grade 3	548	554	511	497	515	529	521
Grade 4	531	548	554	504	486	504	541
Grade 5	554	539	562	555	521	493	515
Grade 6	521	579	555	558	562	505	504
Grade 7	21	24	27	16	25	24	20
Grade 8	17	20	22	28	16	25	24
Intensive	83	98	98	98	99	99	99
Pre-K/Sp Ed Pre-K	71	71	71	71	71	71	71
Total	3,850	3,907	3,903	3,851	3,848	3,804	3,881
% Capacity	86%	88%	88%	87%	86%	85%	87%
Additional Capacity	601	544	548	600	603	647	570
Includes:	Abbott Loop Bear Valley Bowman		Girdwood (K-8) Huffman * Kasuun		O'Malley Rabbit Creek Spring Hill		Trailside

* Projected enrollments account for Mount Hiamna program relocation.

Table 7

Elementary Projections Summary: 2017 - 2022

West Area

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	250	250	250	250	250	250	250
Program Capacity	4,141	4,141	4,141	4,141	4,141	4,141	4,141
Membership							
Kindergarten	490	514	503	493	510	510	510
Grade 1	509	481	516	491	497	506	496
Grade 2	497	483	472	508	485	483	491
Grade 3	498	482	458	445	483	458	471
Grade 4	465	492	464	448	426	463	445
Grade 5	441	459	475	450	422	402	450
Grade 6	437	434	443	466	440	404	391
Intensive	79	80	80	81	81	81	81
Pre-K/Sp Ed Pre-K	137	137	137	137	137	137	137
Total	3,553	3,561	3,548	3,518	3,481	3,443	3,471
% Capacity	86%	86%	86%	85%	84%	83%	84%
Additional Capacity	588	580	593	623	660	698	670

Includes: Denali Montessori Inlet View Northwood ABC
 Fairview * Lake Hood Turnagain
 Government Hill North Star Willow Crest

* Projected enrollments account for Mount Iliamna program relocation.

Table 7

**Elementary Projections Summary: 2017 - 2022
On Base/Post Schools**

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	124	124	124	124	124	124	124
Program Capacity	2,193	2,193	2,193	2,193	2,193	2,193	2,193
Membership							
Kindergarten	276	306	304	303	302	302	301
Grade 1	259	255	282	281	280	280	279
Grade 2	226	239	236	261	260	260	259
Grade 3	238	209	220	219	242	241	241
Grade 4	209	221	194	203	203	224	224
Grade 5	195	194	206	180	188	189	208
Grade 6	156	181	180	192	167	174	176
Intensive	0	0	0	0	0	0	0
Pre-K/Sp Ed Pre-K	38	38	38	38	38	38	38
Total	1,597	1,642	1,660	1,678	1,681	1,707	1,725
% Capacity	73%	75%	76%	76%	77%	78%	79%
Additional Capacity	596	551	533	515	512	486	468

Includes:

Aurora
Mount Spurr
Orion
Ursa Major
Ursa Minor

Table 7

**Elementary Projections Summary: 2017 - 2022
Districtwide Schools**

	Actual 2016-17 9/30/2016	Projected Enrollment					
		2017	2018	2019	2020	2021	2022
Number of Classrooms	43	43	43	43	43	43	43
Program Capacity	862	862	862	862	862	862	862
Membership							
Kindergarten	103	103	103	103	103	103	103
Grade 1	102	102	102	102	102	102	102
Grade 2	114	114	114	114	114	114	114
Grade 3	111	111	111	111	111	111	111
Grade 4	119	119	119	119	119	119	119
Grade 5	117	117	117	117	117	117	117
Grade 6	115	115	115	115	115	115	115
Grade 7	65	65	65	65	65	65	65
Grade 8	51	51	51	51	51	51	51
Intensive	0	0	0	0	0	0	0
Total	897	897	897	897	897	897	897
% Capacity	104%	104%	104%	104%	104%	104%	104%
Additional Capacity	-35	-35	-35	-35	-35	-35	-35

Includes: Chugach Optional K-6 Northern Lights ABC K-8

Table 8

**Elementary Student Population Projections by Schools
2017 - 2022**

School Name	Program Capacity	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Abbott Loop	461	320	333	337	319	319	328	330
Airport Heights	356	320	316	324	325	323	311	319
Alpenglow	534	521	540	545	562	557	547	560
Aurora	534	219	231	232	239	243	240	244
* Baxter	502	388	408	411	423	409	416	434
Bayshore	510	469	464	472	470	453	451	439
Bear Valley	461	417	397	402	406	395	380	382
Birchwood ABC	380	327	321	311	327	327	318	345
Bowman	541	548	556	539	528	533	536	548
Campbell	469	364	365	377	379	404	418	432
Chester Valley	275	267	268	263	243	258	256	267
Chinook	510	528	520	496	502	473	460	472
Chugach Optional K-6	255	258	258	258	258	258	258	258
Chugiak	510	505	495	489	468	459	450	457
College Gate	447	357	368	357	363	352	349	345
Creekside Park	444	456	465	469	456	460	465	482
Denali Montessori	501	422	430	422	416	411	401	407
Eagle River	469	441	436	439	442	440	424	442
Fairview	566	441	433	436	418	420	415	409
Fire Lake	404	316	325	322	331	338	343	348
Girdwood K-8	275	191	188	187	187	194	197	198
Gladys Wood	453	405	406	427	416	420	425	421
Government Hill	534	471	473	478	480	469	444	441
Homestead	477	323	302	323	308	313	313	293
Huffman	388	380	373	382	374	380	390	416
Inlet View	170	238	231	229	224	227	238	249
* Kasuun	542	425	464	469	465	446	435	450
Kincaid	510	559	553	550	544	555	581	580
Klatt	404	432	441	431	441	431	419	431
* Lake Hood	469	366	383	391	394	388	388	376
Lake Otis	445	441	431	439	432	426	423	435
Mount Spurr	316	301	289	283	274	268	268	263
Mountain View	469	342	344	339	355	353	363	358
Muldoon	485	432	417	422	427	429	425	431
North Star	526	462	442	443	438	443	446	450
Northern Lights ABC	607	639	639	639	639	639	639	639
Northwood ABC	437	319	320	316	321	309	308	315
Nunaka Valley	315	279	275	279	277	289	282	283
Ocean View	526	436	445	449	446	454	448	467
O'Malley	437	300	313	317	320	334	322	337
Orion	510	315	337	348	362	367	376	377
Ptarmigan	501	428	439	447	434	416	407	399
Rabbit Creek	388	441	452	451	429	441	414	423
Ravenwood	441	442	455	465	456	461	448	447
Rogers Park	510	550	527	504	509	472	462	465
Russian Jack	477	369	357	368	370	379	371	375
Sand Lake	534	673	703	681	704	700	692	701

Table 8**Elementary Student Population Projections by Schools
2017 - 2022**

School Name	Program	Actual						
	Capacity	2016-17	2017	2018	2019	2020	2021	2022
Scenic Park	486	417	407	390	389	401	426	429
Spring Hill	400	408	413	413	417	406	405	400
* Susitna	465	471	460	454	435	439	442	429
Taku	291	375	366	375	360	362	359	361
Trailside	558	420	417	407	408	399	397	398
Tudor	461	349	351	353	333	347	351	338
Turnagain	510	420	422	418	413	408	406	419
Tyson	526	413	461	473	482	494	497	506
Ursa Major	542	406	406	400	384	383	388	381
Ursa Minor	291	356	378	397	418	421	435	460
Williwaw	461	394	402	412	409	394	403	398
Willow Crest	428	414	428	416	415	405	397	405
Wonder Park	485	434	420	420	404	399	400	394
TOTAL	27,179	24,120	24,261	24,283	24,166	24,096	23,997	24,262

* Projected enrollments account for Mount Iliamna program relocation.

Note: Intensive special ed students are included, but preschool students are not included.

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Table 9

**Middle School Population Projections by Schools
2017 - 2022**

School Name	Program Capacity	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Begich	1,070	1,001	993	950	948	959	1,082	1,106
Central	694	459	528	551	520	464	423	409
Clark	1,225	978	1,016	1,063	1,068	1,006	1,001	1,016
Goldenview	915	720	710	726	726	694	655	657
Gruening	727	593	590	591	600	602	584	584
Hanshew	873	708	713	756	758	758	761	782
Mears	853	800	804	792	778	831	777	770
Mirror Lake	978	651	671	718	677	675	629	619
Romig	915	755	762	741	759	776	750	786
Wendler	643	431	450	480	487	511	503	486
TOTAL	8,893	7,096	7,236	7,368	7,321	7,276	7,163	7,214

Note: Intensive special ed students are included.

Table 10

**Senior High School Population Projections by Schools
2017 - 2022**

School Name	Program Capacity	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Bartlett	1,904	1,499	1,555	1,527	1,477	1,511	1,472	1,518
Chugiak	1,602	1,107	1,085	1,085	1,061	1,095	1,125	1,116
Dimond	1,648	1,709	1,716	1,646	1,657	1,643	1,671	1,691
Eagle River	974	896	908	910	861	875	889	926
East	2,283	2,123	2,094	2,040	2,013	2,095	2,130	2,210
Service	1,952	1,626	1,599	1,602	1,613	1,621	1,627	1,631
South	1,579	1,451	1,411	1,428	1,419	1,426	1,481	1,523
West	1,753	1,899	1,854	1,855	1,841	1,864	1,757	1,713
TOTAL	13,695	12,310	12,222	12,093	11,943	12,129	12,153	12,328

Note: Intensive special ed students are included.

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Table 11

**Secondary Districtwide and Alternative School and Charter School Projections
2017 - 2022**

Alternative School	Program Capacity	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
AVAIL		76	76	76	76	76	76	76
Benson SAVE/SEARCH	224	271	271	271	271	271	271	271
Crossroads		15	15	15	15	15	15	15
McLaughlin		102	102	102	102	102	102	102
Polaris (K-12)	510	479	479	479	479	479	479	479
SAVE I	127	182	182	182	182	182	182	182
Steller (7-12)	291	287	287	287	287	287	287	287
The New Path High School		21	21	21	21	21	21	21
TOTAL	1,152	1,433	1,433	1,433	1,433	1,433	1,433	1,433
Charter School								
AK Native Cultural		318	318	318	318	318	318	318
Aquarian		378	378	378	378	378	378	378
Eagle Academy		176	176	176	176	176	176	176
Family Partnership (K-12)		625	625	625	625	625	625	625
Frontier Charter (K-12)		300	300	300	300	300	300	300
Highland Tech (7-12)		176	176	176	176	176	176	176
PAIDEIA Cooperative School (K-12)		97	97	97	97	97	97	97
Rilke Schule (K-8)		476	476	476	476	476	476	476
STrEaM Academy Charter (6-8)		72	72	72	72	72	72	72
Winterberry (K-8)		257	257	257	257	257	257	257
TOTAL		2,875	2,875	2,875	2,875	2,875	2,875	2,875

Note: Intensive special ed students are included.

Table 12

**Special Services Population Projections Summary
2017 - 2022**

School Name	Program Capacity	Actual 2016-17 9/30/2016	2017	2018	2019	2020	2021	2022
Whaley	87	93	84	84	85	85	86	86
Preschool in Schools		304	304	304	304	304	304	304
*Special Programs		352	352	352	352	352	352	352
Pre-K Special Education		407	407	407	407	407	407	407
TOTAL	87	1,156	1,147	1,147	1,148	1,148	1,149	1,149

* Includes ACT, ASSDHH, Booth, Charter North, DeBarr Residential, Jesse Lee, Maplewood, McKinley Heights, North Star Hospital, Outreach, Providence Girls and Providence Heights.

Note: Intensive special ed students are included.

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Current Facilities Utilization

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VI. Current Facilities Utilization

DEED Capacity: Alaska Department of Education & Early Development (DEED) calculates allowable space based on Anchorage's attendance area. Allowable space is calculated based on the total number of students/total gross square footage in the attendance area.

Design Capacity: The district utilizes Educational Specifications for determining the design capacity of a school when planning its renovation and/or replacement. It considers functions, total student seats, support facilities and schedule flexibility.

Program Capacity: The district reports its individual and districtwide school capacities based on how the school "actually" supports their academic and support programs. For example, our proto-typical schools are basically identical in structure, but differ in their Program Capacity because of the nature of programs offered; Kincaid is 510, Russian Jack is 477, and Lake Hood is 469.

Facilities Utilization: Administrators are aware that some programs, or special services, require space beyond the normal classroom capacity. Tables 13-15 provide the schools and administration the number of classrooms, membership, program capacity and number of relocatable units to assist in evaluating the actual number of students that can be housed based on the school's classroom utilization. Relocatables are not included in determining program capacities.

School Program Capacity Projections: Table 16 lists projected enrollments of all schools over the next six years, as a percentage of program capacity. Those schools at which the projected enrollment is greater than 100 percent are highlighted in bold print.

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Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/16	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Abbott Loop	58,341	9	27	461	320	69%	1	86
Airport Heights	40,568	8	23	356	320	90%		169
Alpenglow	60,219	23	29	534	521	98%		0
Aurora	55,266	10	28	534	219	41%		40
Baxter	62,076	9	29	502	388	77%		77
Bayshore	58,649	8	28	510	469	92%	4	89
Bear Valley	50,160	18	26	461	417	90%	1	196
Birchwood ABC	48,276	11	24	380	327	86%		129
Bowman	66,367	20	34	541	548	101%	2	126
Campbell	61,438	7	28	469	364	78%		55
Chester Valley	50,024	8	20	275	267	97%		0
Chinook	57,314	9	29	510	528	104%	1	84
Chugach Optional	40,661	3	14	255	258	101%		0
Chugiak	61,468	26	28	510	505	99%		182
College Gate	60,034	7	29	447	357	80%		76
Creekside Park	59,825	9	27	444	456	103%	1	50
Denali Montessori	62,915	5	29	501	422	84%		0
Eagle River	58,086	8	27	469	441	94%		140
Fairview	64,312	4	34	566	441	78%		107
Fire Lake	50,160	18	26	404	316	78%	1	182
Girdwood K-8	56,748	27	17	275	191	69%		45
Gladys Wood	47,777	9	26	453	405	89%	12	65
Government Hill	58,401	10	28	534	471	88%		0
Homestead	51,965	11	28	477	323	68%		80
Huffman	60,610	10	25	388	380	98%		128
Inlet View	32,470	7	14	170	238	140%	2	45
Kasuun	61,599	15	29	542	425	78%		65
Kincaid	61,599	40	29	510	559	110%	3	172
Klatt	50,160	10	26	404	432	107%		224
Lake Hood	61,599	15	29	469	366	78%		0
Lake Otis	57,897	10	28	445	441	99%	1	226
Mount Spurr	42,223	6	20	316	301	95%		140
Mountain View	58,158	10	28	469	342	73%	5	0
Muldoon	61,599	10	29	485	432	89%	1	0
North Star	75,674	10	34	526	462	88%	2	150
Northern Lights ABC	61,599	10	29	607	639	105%	1	0
Northwood ABC	61,115	7	26	437	319	73%	1	76
Nunaka Valley	44,100	7	22	315	279	89%		75
Ocean View	59,736	9	29	526	436	83%	1	88
O'Malley	50,253	10	25	437	300	69%		116
Orion	82,488	7	27	510	315	62%		60
Ptarmigan	59,275	10	29	501	428	85%	1	30
Rabbit Creek	49,410	9	24	388	441	114%	3	60
Ravenwood	50,160	15	26	441	442	100%		190
Rogers Park	55,403	11	29	510	550	108%	5	94
Russian Jack	61,599	19	29	477	369	77%	1	73
Sand Lake	62,500	10	29	534	673	126%	5	84
Scenic Park	50,912	9	27	486	417	86%		98
Spring Hill	50,160	15	26	400	408	102%		190
Susitna	55,023	15	28	465	471	101%	1	217
Taku	53,270	9	20	291	375	129%	3	160
Trailside	61,599	15	29	558	420	75%		100
Tudor	56,757	10	27	461	349	76%		95
Turnagain	54,000	9	28	510	420	82%	12	50

Table 13

Elementary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/16	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Tyson	61,599	15	29	526	413	79%	2	34
Ursa Major	61,811	3	30	542	406	75%		0
Ursa Minor	41,945	2	19	291	356	122%	1	0
Williwaw	56,500	14	29	461	394	85%		0
Willow Crest	54,304	10	28	428	414	97%	4	62
Wonder Park	52,638	9	27	485	434	89%	1	0
Elementary Totals	3,372,794	679	1,600	27,179	24,120	89%	79	5,080

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

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Table 14

Secondary Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/16	Percent of Program Capacity	Current Number of Relocatables	Number of ASD Transported Students
Bartlett High	360,209	118	100	1,904	1,499	79%	1	846
Begich Middle 6-8	174,612	31	59	1,070	1,001	94%	4	417
Central Middle	95,837	16	39	694	459	66%		260
Chugiak High	289,309	26	80	1,602	1,107	69%		435
Clark Middle 6-8	180,000	26	70	1,225	978	80%		218
Dimond High	242,440	57	81	1,648	1,709	104%	7	296
Eagle River High	182,752	50	45	974	896	92%		346
East High	342,568	36	116	2,283	2,123	93%		657
Goldenview Middle	159,209	30	49	915	720	79%		430
Gruening Middle	124,862	20	41	727	593	82%	1	645
Hanshaw Middle	150,085	30	48	873	708	81%	3	400
Mears Middle	150,506	30	47	853	800	94%	6	412
Mirror Lake Middle 6-8	158,630	30	52	978	651	67%		503
Romig Middle	152,281	15	50	915	755	83%		258
Service High	345,165	58	95	1,952	1,626	83%		579
South High	265,000	50	78	1,579	1,451	92%		302
Wendler Middle	114,461	17	37	643	431	67%		250
West High	340,032	35	87	1,753	1,899	108%	9	597
Secondary Totals	3,827,958	675	1,174	22,588	19,406	86%	31	7,851

Note: Membership includes preschool and intensive special ed students. Charter schools are not included.

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Table 15

Alternative, Charter, and Special School Facility Utilization

School	Gross Square Footage*	Site Size (Acres)	Number of Classrooms	Program Capacity	Membership 9/30/16	Current Number of Relocatables
AVAIL	2,132		3		76	
Benson SAVE/Search	27,275	14	15	224	271	
Crossroads	4,448		2		15	
*King Career	133,669		35			1
McLaughlin School	6,270+		10		102	
Polaris K-12	75,264	5	24	510	479	
SAVE I	18,580		9	127	182	
Steller	47,765	9	12	291	287	2
The New Path High School					21	
Alaska Native Cultural Charter	37,193		9		318	
Aquarian Charter School	31,327		15		378	2
Eagle Academy Charter School	17,500		11		176	
Family Partnership Charter Sch	5,794				625	
Frontier Charter School	5,688				300	
Highland Tech High School	21,800		13		176	
PAIDEIA Cooperative School					97	
Rilke Schule German School	29,000		23		476	
STrEaM Academy Charter School			6		72	
Winterberry Charter School	13,800		9		257	
ACE/ACT	11,632		8		135	
ASSDHH	8,300		8		36	
Booth Secondary	1,920					2
Bragaw Heights			1		17	
Debarr Heights			4		33	
Early Intervention Services					27	
Humphrey Heights	320		1		9	
Jesse Lee	1,360		1		18	1
Maplewood	960				10	
McKinley Heights	1,160		2		15	
Outreach / Private			1		20	
Providence Heights	420		1		6	
Turning Points Heights			3		26	
Whaley K-12	52,188	5	22	87	93	1
Totals	549,495	33	248	1,239	4,753	9

*Does not include adjustments for expiring program variances. Student enrollment is reported in individual high schools.

Note: Membership includes intensive special ed students.

Table 16

Program Capacity Percentage - 2017-18 to 2022-23

School Name	Actual			Projected			
	2016-17 9/30/2016	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Abbott Loop	69%	72%	73%	69%	69%	71%	72%
Airport Heights	90%	89%	91%	91%	91%	87%	90%
Alpenglow	98%	101%	102%	105%	104%	102%	105%
Aurora	41%	43%	43%	45%	46%	45%	46%
Bartlett	79%	82%	80%	78%	79%	77%	80%
Baxter	77%	81%	82%	84%	81%	83%	86%
Bayshore	92%	91%	92%	92%	89%	88%	86%
Bear Valley	90%	86%	87%	88%	86%	82%	83%
Begich	94%	93%	89%	89%	90%	101%	103%
Benson SAVE/SEARCH	121%	121%	121%	121%	121%	121%	121%
Birchwood ABC	86%	85%	82%	86%	86%	84%	91%
Bowman	101%	103%	100%	98%	99%	99%	101%
Campbell	78%	78%	80%	81%	86%	89%	92%
Central	66%	76%	79%	75%	67%	61%	59%
Chester Valley	97%	97%	96%	88%	94%	93%	97%
Chinook	104%	102%	97%	98%	93%	90%	93%
Chugach Optional	101%	101%	101%	101%	101%	101%	101%
Chugiak Elem	99%	97%	96%	92%	90%	88%	90%
Chugiak High	69%	68%	68%	66%	68%	70%	70%
Clark	80%	83%	87%	87%	82%	82%	83%
College Gate	80%	82%	80%	81%	79%	78%	77%
Creekside Park	103%	105%	106%	103%	104%	105%	108%
Denali Montessori	84%	86%	84%	83%	82%	80%	81%
Dimond	104%	104%	100%	101%	100%	101%	103%
Eagle River Elem	94%	93%	94%	94%	94%	90%	94%
Eagle River High	92%	93%	93%	88%	90%	91%	95%
East	93%	92%	89%	88%	92%	93%	97%
Fairview	78%	76%	77%	74%	74%	73%	72%
Fire Lake	78%	80%	80%	82%	84%	85%	86%
Girdwood K-8	69%	68%	68%	68%	71%	72%	72%
Gladys Wood	89%	90%	94%	92%	93%	94%	93%
Goldenview	79%	78%	79%	79%	76%	72%	72%
Government Hill	88%	88%	89%	90%	88%	83%	83%
Gruening	82%	81%	81%	83%	83%	80%	80%
Hanshaw	81%	82%	87%	87%	87%	87%	90%
Homestead	68%	63%	68%	65%	66%	66%	61%
Huffman	98%	96%	98%	96%	98%	100%	107%
Inlet View	140%	136%	135%	131%	134%	140%	147%
Kasuun	78%	86%	86%	86%	82%	80%	83%
Kincaid	110%	108%	108%	107%	109%	114%	114%
Klatt	107%	109%	107%	109%	107%	104%	107%
Lake Hood	78%	82%	83%	84%	83%	83%	80%
Lake Otis	99%	97%	99%	97%	96%	95%	98%
Mears	94%	94%	93%	91%	97%	91%	90%
Mirror Lake	67%	69%	73%	69%	69%	64%	63%
Mount Spurr	95%	91%	90%	87%	85%	85%	83%
Mountain View	73%	73%	72%	76%	75%	77%	76%
Muldoon	89%	86%	87%	88%	89%	88%	89%
North Star	88%	84%	84%	83%	84%	85%	85%

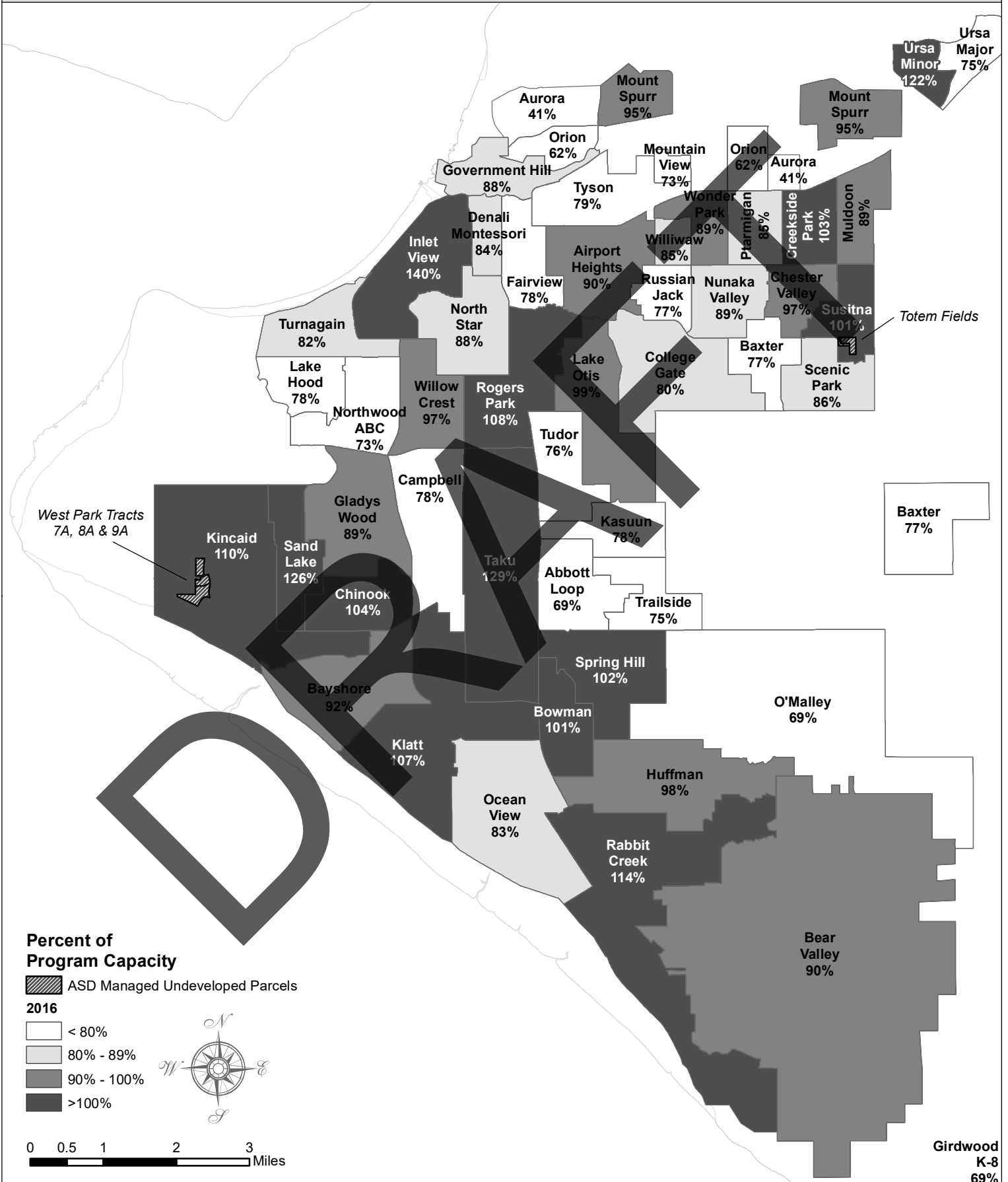
Table 16

Program Capacity Percentage - 2017-18 to 2022-23

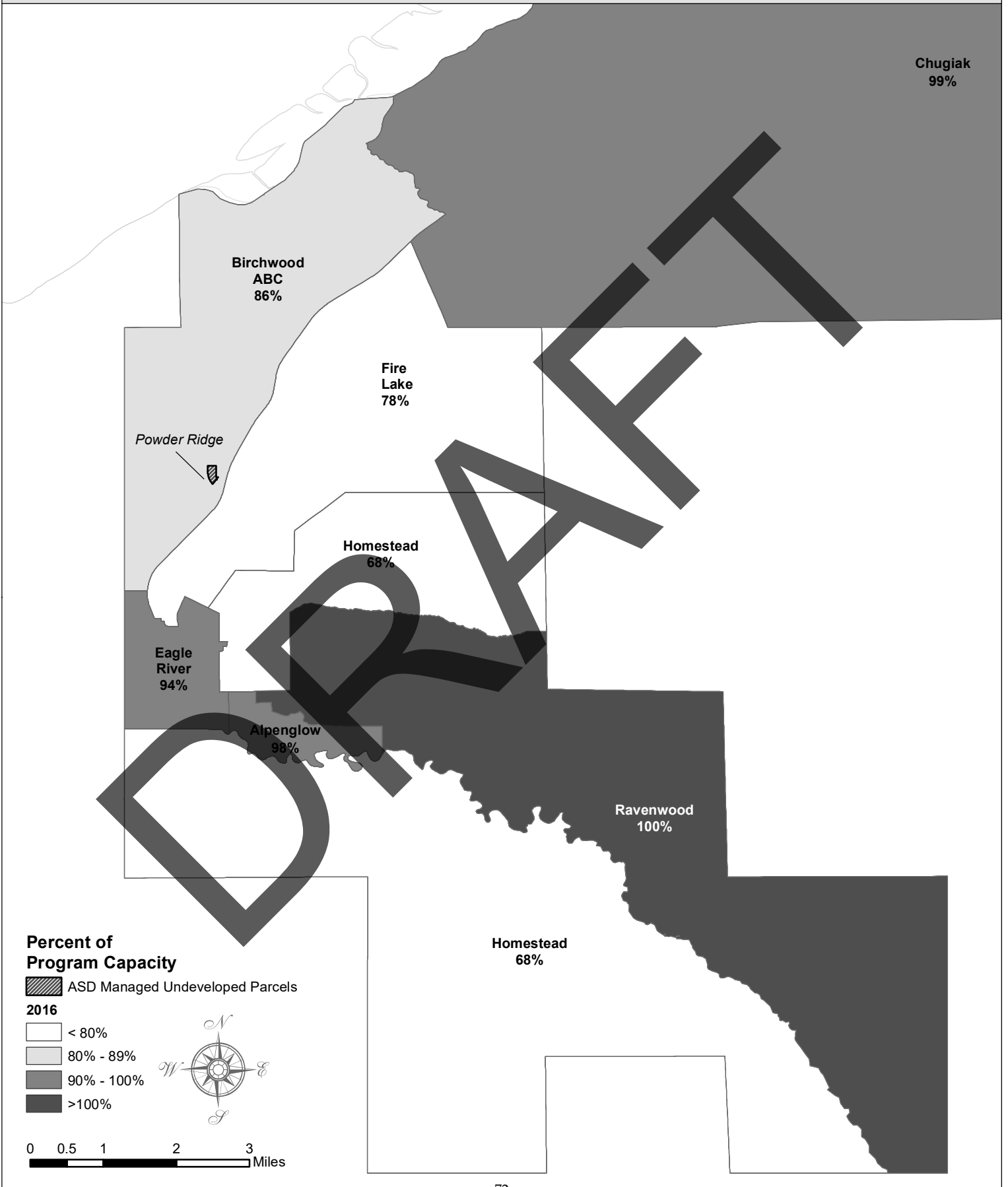
School Name	Actual			Projected			
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Northern Lights ABC	105%	105%	105%	105%	105%	105%	105%
Northwood ABC	73%	73%	72%	73%	71%	70%	72%
Nunaka Valley	89%	87%	89%	88%	92%	90%	90%
Ocean View	83%	85%	85%	85%	86%	85%	89%
O'Malley	69%	72%	72%	73%	77%	74%	77%
Orion	62%	66%	68%	71%	72%	74%	74%
Polaris (K-12)	94%	94%	94%	94%	94%	94%	94%
Ptarmigan	85%	88%	89%	87%	83%	81%	80%
Rabbit Creek	114%	117%	116%	111%	114%	107%	109%
Ravenwood	100%	103%	105%	103%	105%	101%	101%
Rogers Park	108%	103%	99%	100%	93%	91%	91%
Romig	83%	83%	81%	83%	85%	82%	86%
Russian Jack	77%	75%	77%	78%	79%	78%	79%
Sand Lake	126%	132%	128%	132%	131%	130%	131%
SAVE I	143%	143%	143%	143%	143%	143%	143%
Scenic Park	86%	84%	80%	80%	83%	88%	88%
Service	83%	82%	82%	83%	83%	83%	84%
South	92%	89%	90%	90%	90%	94%	96%
Spring Hill	102%	103%	103%	104%	101%	101%	100%
Steller (7-12)	99%	99%	99%	99%	99%	99%	99%
Susitna	101%	99%	98%	94%	94%	95%	92%
Taku	129%	126%	129%	124%	124%	123%	124%
Trailside	75%	75%	73%	73%	72%	71%	71%
Tudor	76%	76%	77%	72%	75%	76%	73%
Turnagain	82%	83%	82%	81%	80%	80%	82%
Tyson	79%	88%	90%	92%	94%	95%	96%
Ursa Major	75%	75%	74%	71%	71%	72%	70%
Ursa Minor	122%	130%	136%	144%	145%	150%	158%
Wendler	67%	70%	75%	76%	79%	78%	76%
West	108%	106%	106%	105%	106%	100%	98%
Williwaw	85%	87%	89%	89%	86%	87%	86%
Willow Crest	97%	100%	97%	97%	95%	93%	95%
Wonder Park	89%	87%	87%	83%	82%	82%	81%

Note: 1) Percentages calculated using membership that included intensive special ed students, and preschool students.
 2) Charter schools are not included.

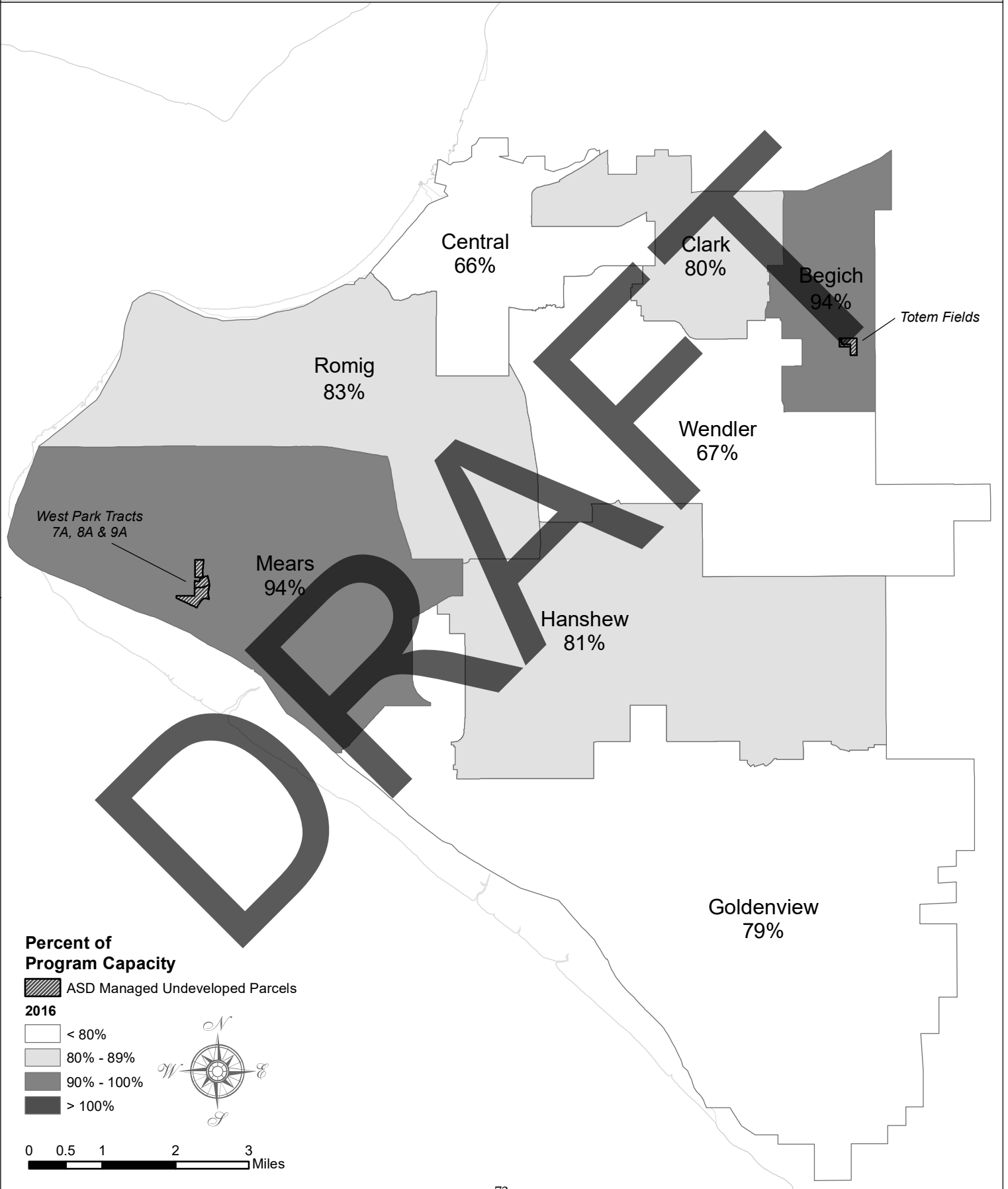
Percent of Program Capacity by Elementary School Attendance Area



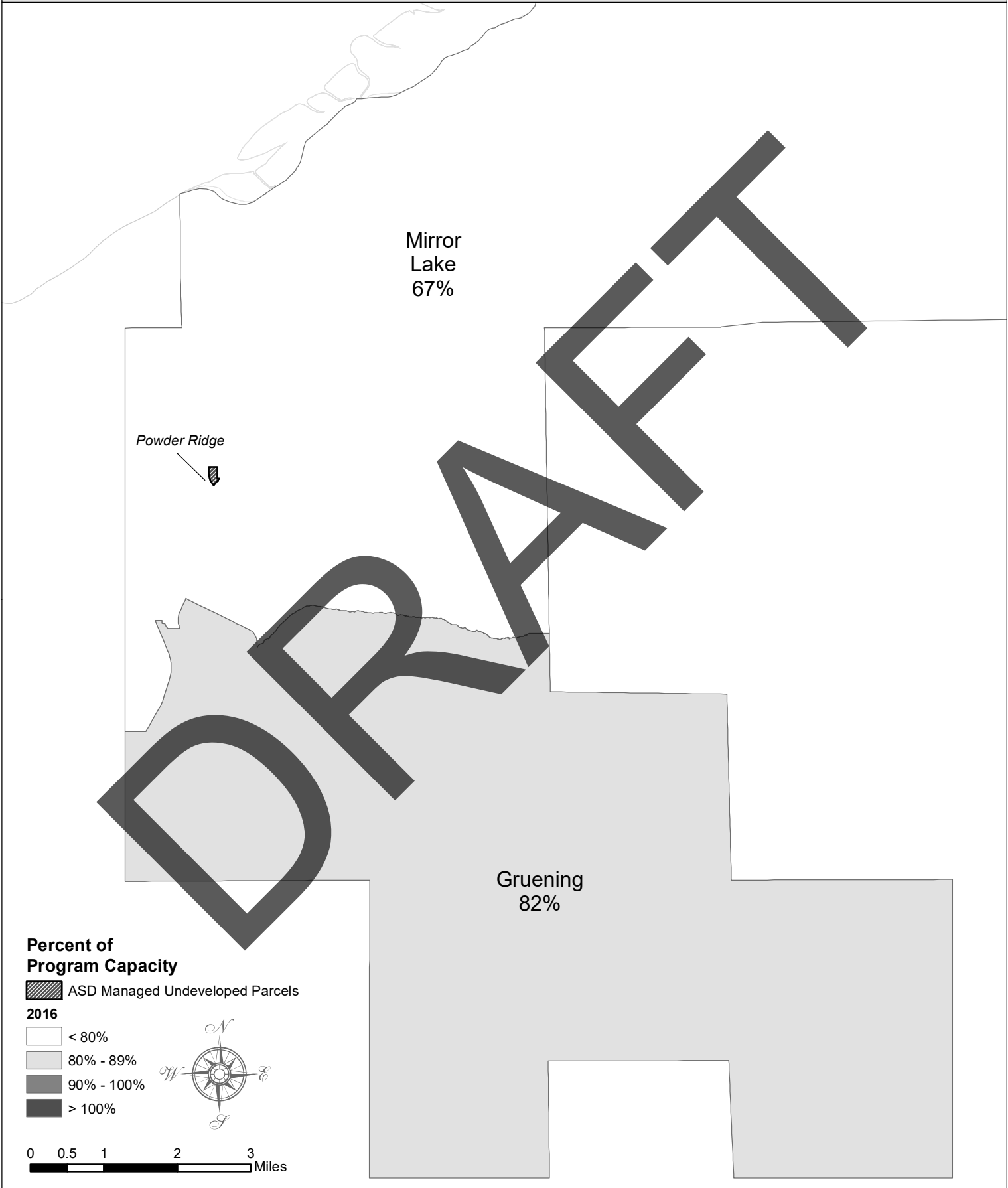
Percent of Program Capacity by Elementary School Attendance Area



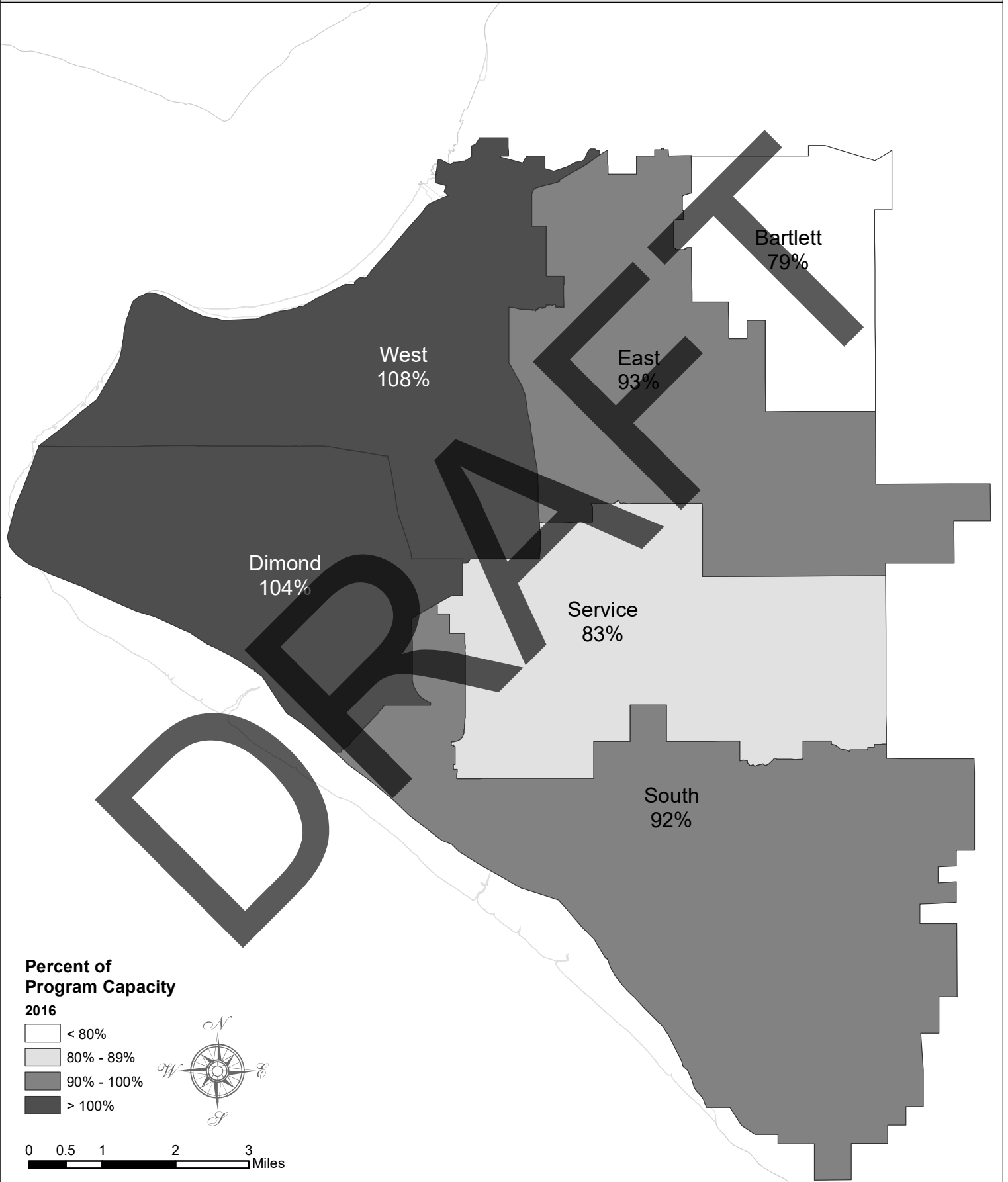
Percent of Program Capacity by Middle School Attendance Area



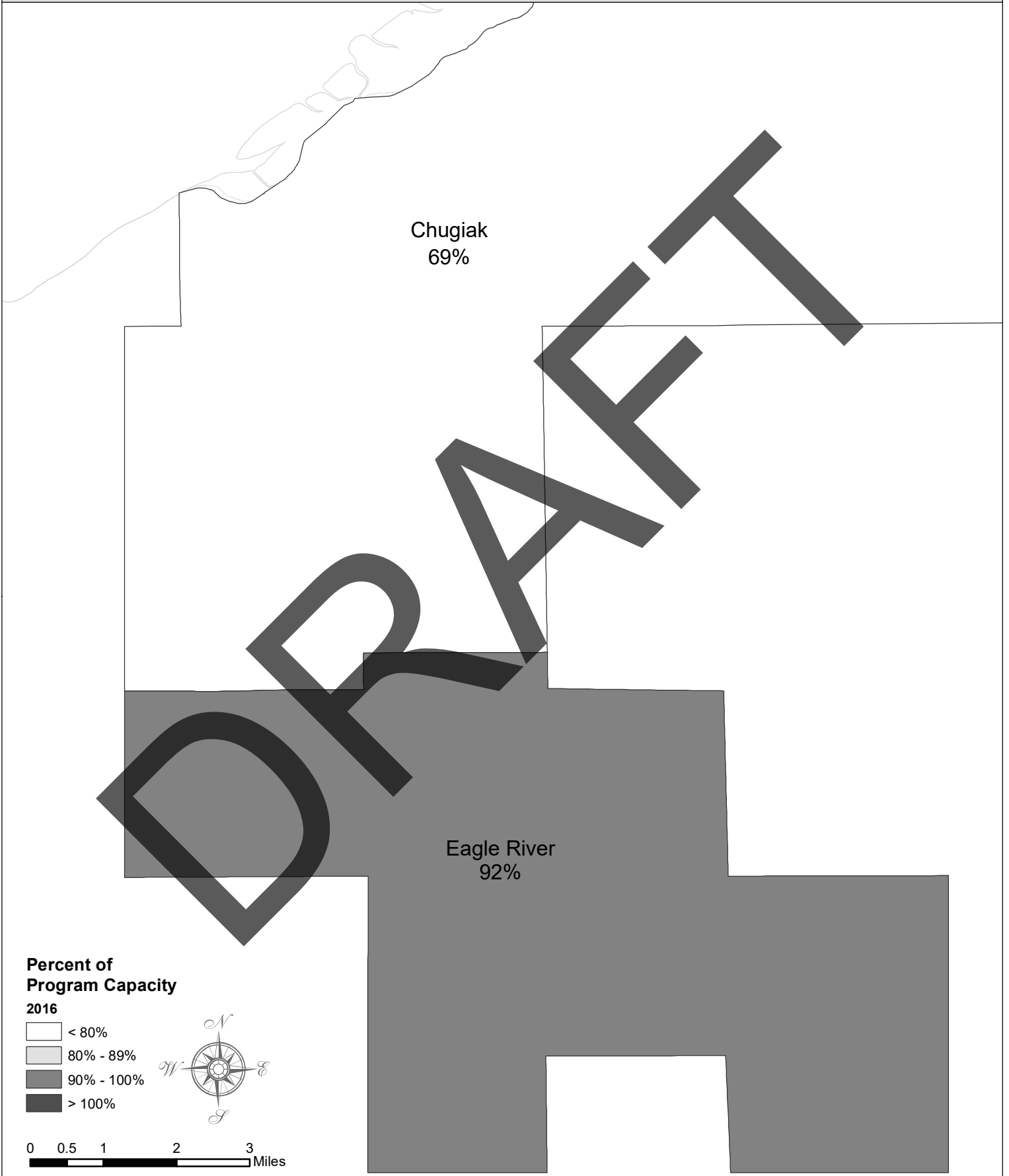
Percent of Program Capacity by Middle School Attendance Area



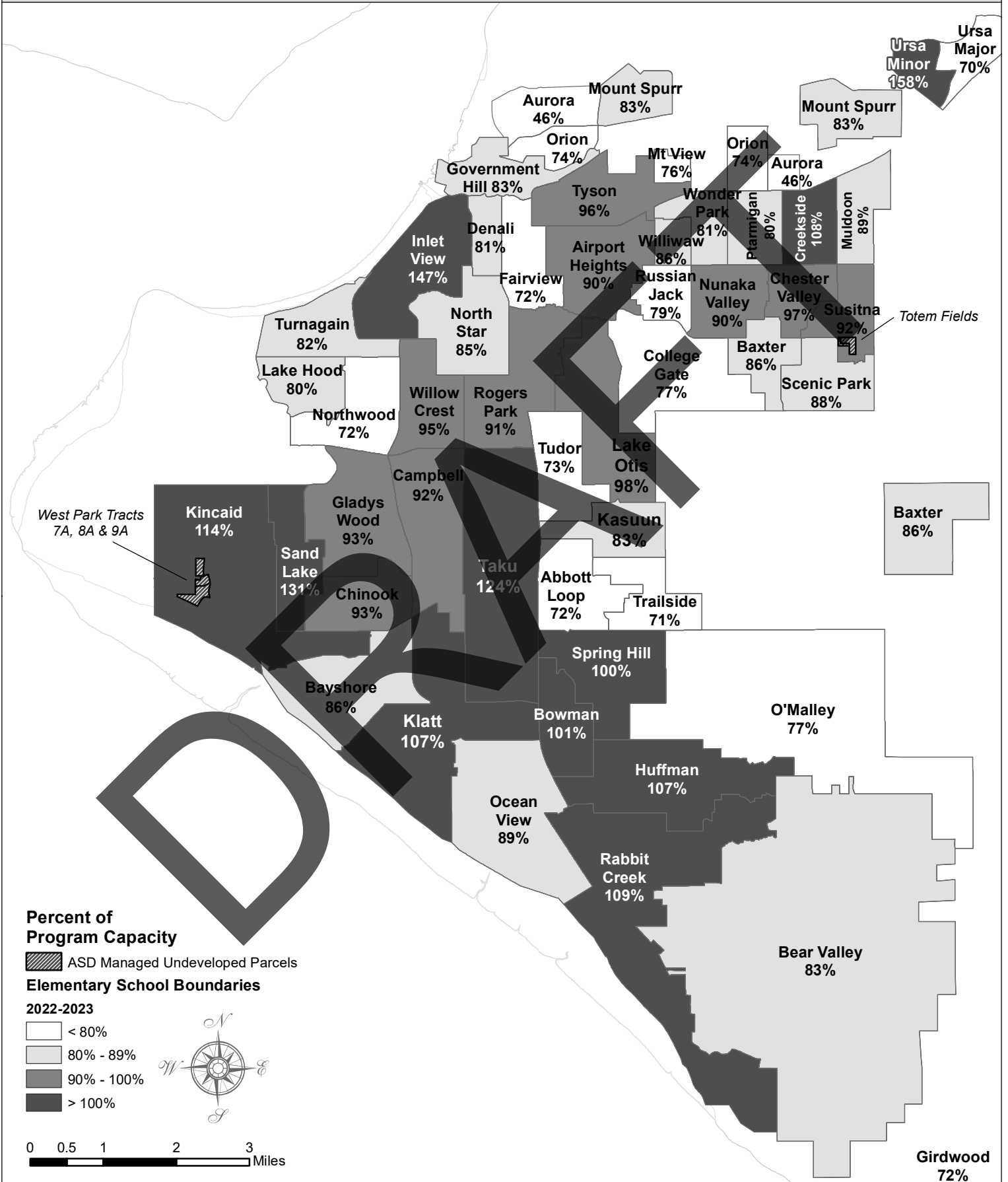
Percent of Program Capacity by High School Attendance Area



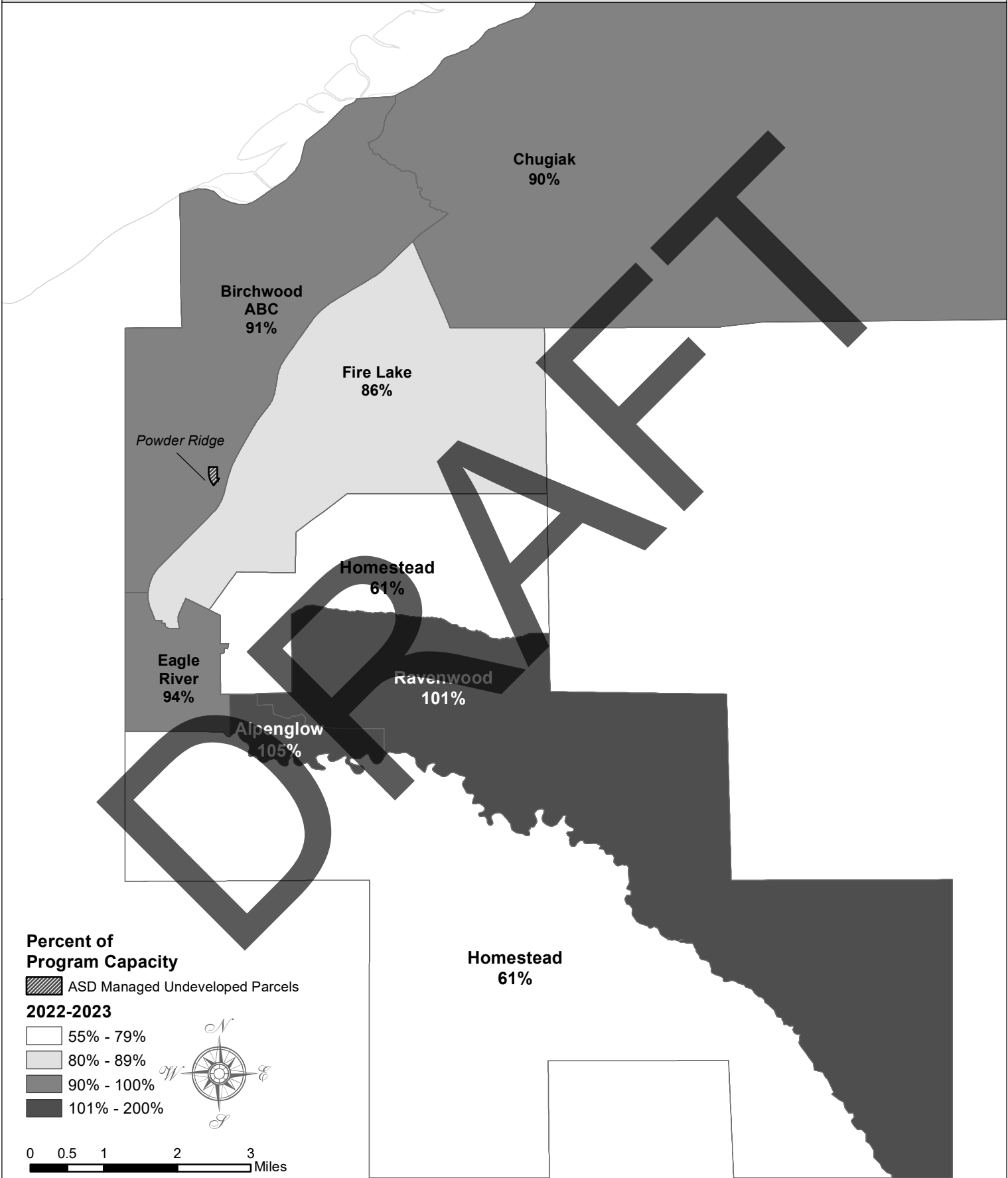
Percent of Program Capacity by High School Attendance Area



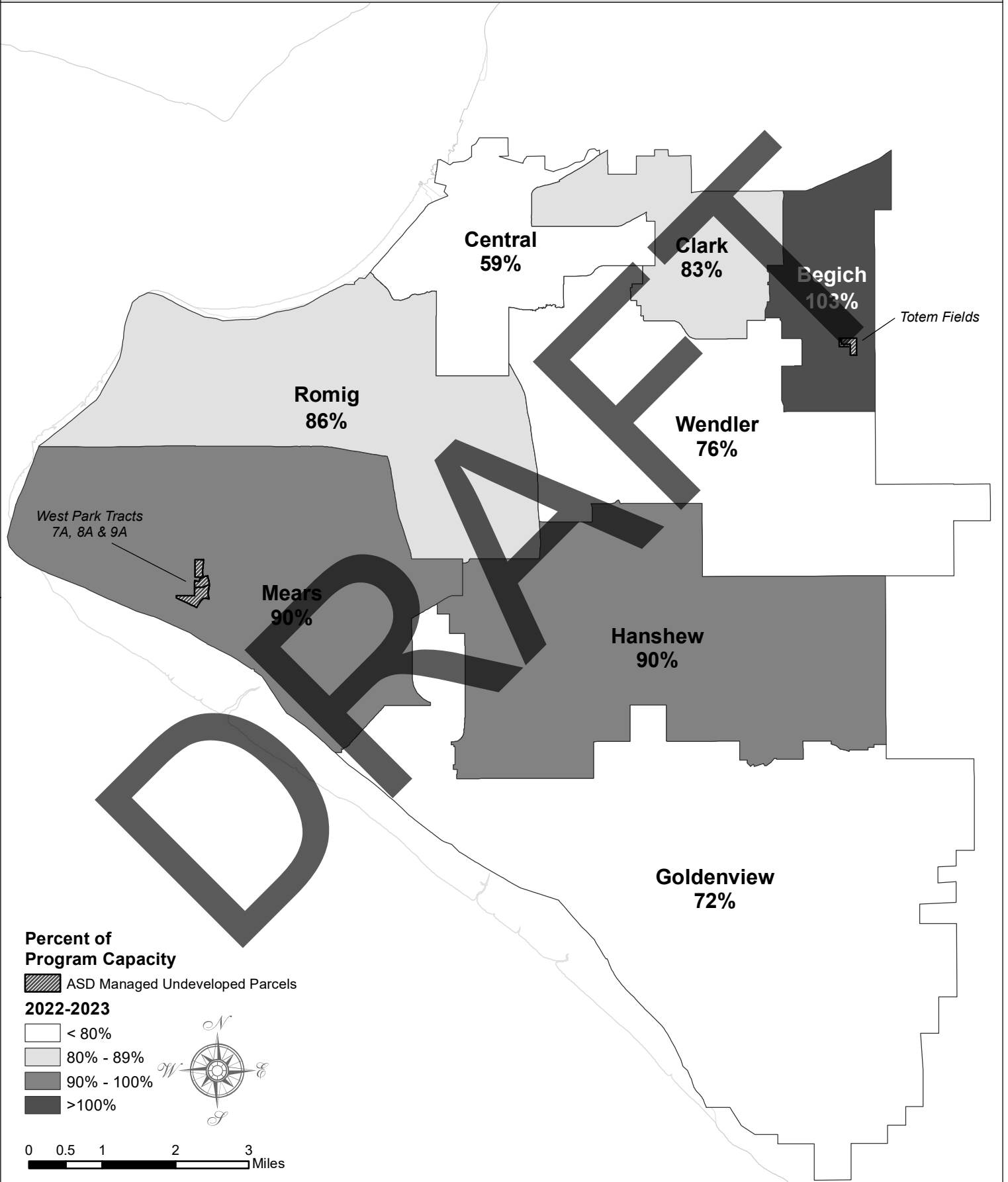
Percent of Program Capacity by Elementary School Attendance Area



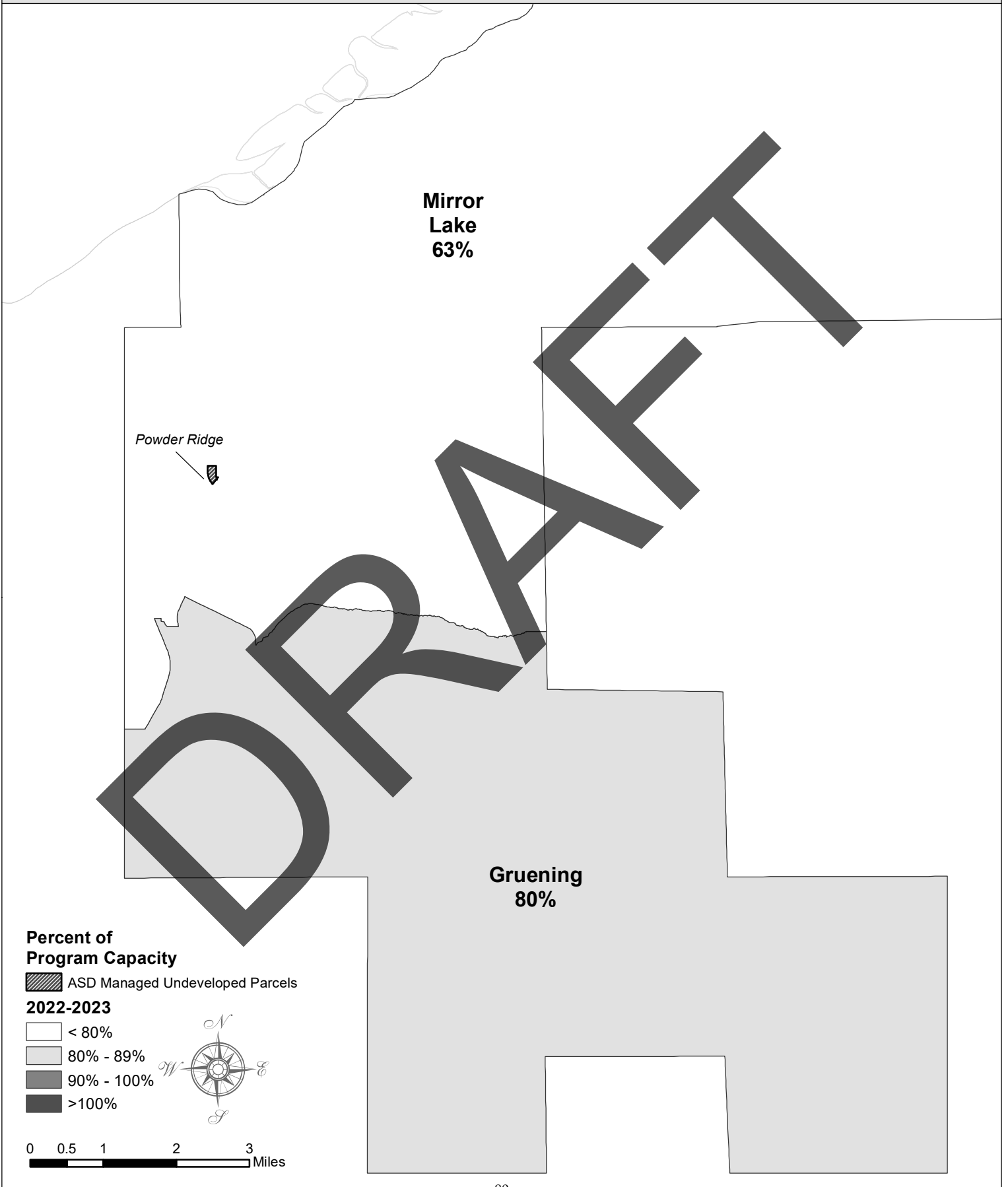
Percent of Program Capacity by Elementary School Attendance Area



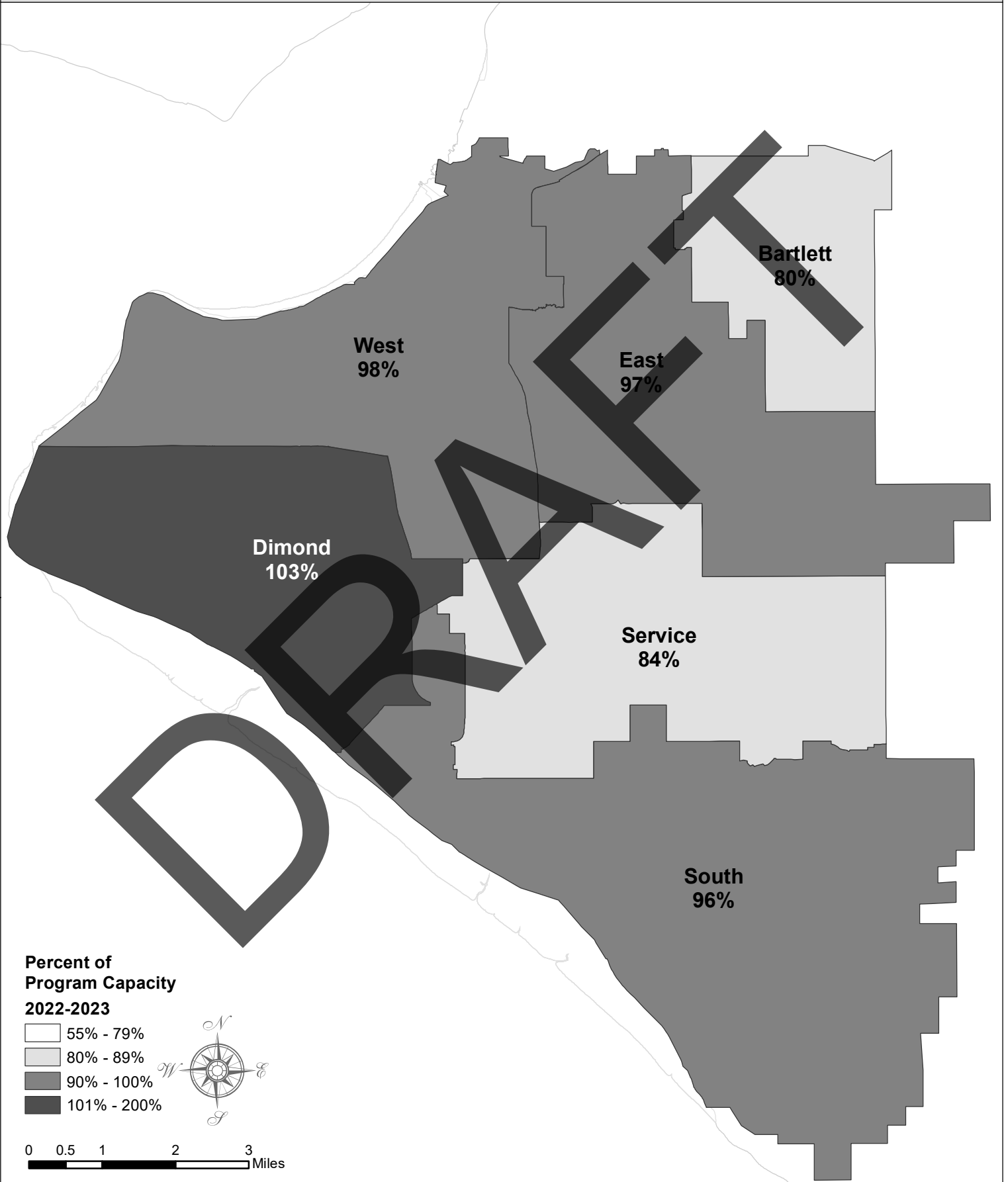
Percent of Program Capacity by Middle School Attendance Area



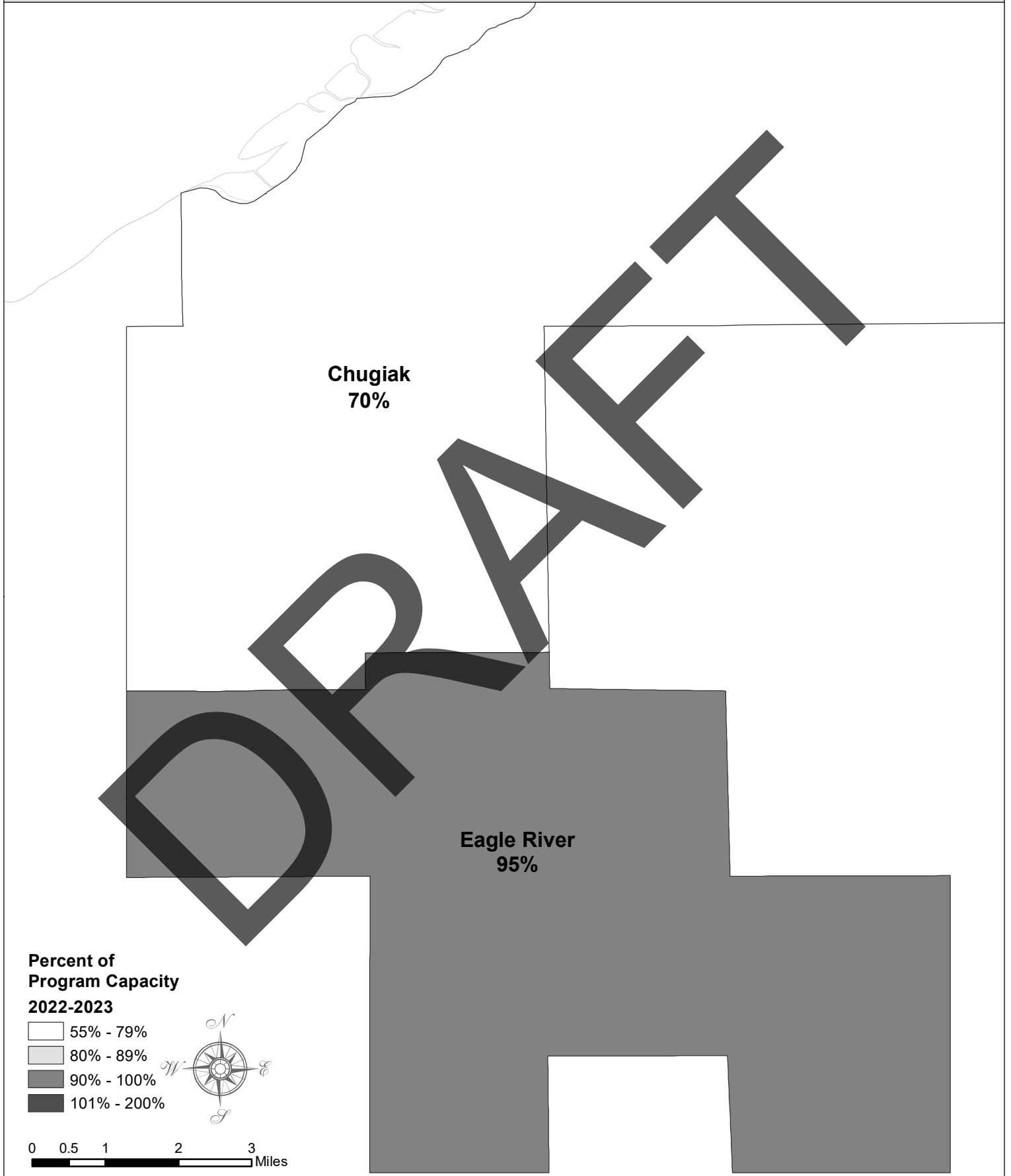
Percent of Program Capacity by Middle School Attendance Area



Percent of Program Capacity by High School Attendance Area



Percent of Program Capacity by High School Attendance Area



APPENDIX A

Appendix A provides a list of schools, including charter schools, that have opened, closed or have been replaced as of 1996. It also contains basic information which describes the current status of each school facility, including: the year of original construction with gross square footage, year and description of any additions with gross square footage, as well as demolition and replacement facilities.

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Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Opened Since 1996	Alaska Native Culture Charter	2008		
	Aquarian Charter	1997		
	Begich Middle	2007		
	Eagle Academy Charter	2005		
	Eagle River High	2005		
	Family Partnership Charter	1997		
	Frontier Charter	2003		
	Goldenview Middle	1997		
	Highland Tech Charter	2003		
	Kasuun Elementary	1996		
	Kincaid Elementary	1996		
	Lake Hood Elementary	1996		
	Mirror Lake Middle	1997		
	PAIDEIA Cooperative	2015		
	Rilke Schule Charter	2007		
	South High	2004		
	Stream Academy Charter	2016		
	Trailside Elementary	2000		
	Tyson Elementary	1996		
	Winterberry Charter	2005	2015?	
Opened and Closed Since 1996	Village Charter	1998		2004
	Walden Pond Charter	1997		2000
Opened Prior to 1996 and Closed Since 1996	Kennedy Elementary	1962		2000
Replacements Since 1996	Clark Middle	1959	2009	
	Denali Montessori	1950	2004	
	Dimond High	1965	2004	
	Fairview Elementary	1958	1998	
	Muldoon Elementary	1966	2000	
	Russian Jack Elementary	1975	1999	
	Sand Lake	1958	2010	
Total Renewals Since 1996	Airport Heights Elementary	1954	2016	
	Aurora Elementary	1954	1996	
	Baxter Elementary	1973	1999	
	Chester Valley	1964	2010	
	Chugach Optional Elementary	1973	2005	
	Creekside Park Elementary	1959	1999	

Schools that Opened, Closed, or Were Replaced or Renewed Since 1996

	School Name	Year Built or Opened	Year Replaced or Renewed	Year Closed
Total Renewals Since 1996 cont'd	Girdwood K-8 School	1981	2015	
	Government Hill Elementary	1965	2000	
	Mount Spurr Elementary	1954	1998	
	Nunaka Valley Elementary	1959	1998	
	Ocean View Elementary	1971	2000	
	Orion Elementary	1958	1998	
	Polaris K-12	1995	2006	
	Ptarmigan Elementary	1971	2004	
	Scenic Park Elementary	1963	1998	
	Taku Elementary	1972	1998	
	Ursa Minor Elementary	1954	1998	
	Wendler Middle	1960	2004	
	Partial Renewals Since 1996	Romig Middle	1963	2015
Bartlett High		1971	2006	
Chugiak High		1965	2003	
East High		1960	2005	
Service High		1971	2014	
West High		1953	2015	

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Current Status of Facilities

Inventory of District Sites and Facilities

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
40	Information Technology	1954	8,360	Original Construction
		Total	8,360	
61	Operations Building	1988	3,068	Original Construction
		Total	3,068	
63	Capital Planning & Construction Department	1976	63,100	Original Construction
		Total	63,100	
65	Procurement/Warehouse	1973	60,000	Original Construction
		Total	60,000	
81	Transportation	1979	11,574	Original Construction
		Total	11,574	
91	Student Nutrition	1988	48,729	Original Construction
		Total	48,729	
100	Abbott Loop Elementary School	1958	12,960	Original Construction
		1959	9,520	Classrooms
		1965	10,252	4 Classrooms, MPR, IMC
		1972	7,713	6 Classrooms, Restrooms
		1991	17,896	3 Classrooms, MPR, IMC
		Total	58,341	
110	Airport Heights Elementary School	1954	36,302	Original Construction
		1972	3,123	IMC, Admin Offices
		1987	1,143	Mechanical, Storage
		2016	17,485	Extended Classrooms, MPR, Music Mechanical Room
		Total	58,053	
112	Alpenglow Elementary School	1995	60,219	Original Construction
		Total	60,219	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
114	Aurora Elementary School	1954	37,054	Original Construction
		1966	14,611	8 Classrooms
		1996	3,052	Interior Renewal & IMC Addition
		2015	600	Partial Interior Renewal & Storage Addition
		Total	55,317	
115	Baxter Elementary School	1973	43,089	Original Construction
		1999	18,987	8 Classrooms, MPR
		Total	62,076	
116	Bayshore Elementary School	1976	41,120	Original Construction
		1991	17,529	5 Classrooms, Gym
		Total	58,649	
118	Bear Valley Elementary School	1984	50,160	Original Construction
		Total	50,160	
120	Birchwood ABC Elementary School	1967	30,213	Original Construction
		1969	9,370	6 Classrooms
		1983	684	Storage
		1994	8,009	4 Classrooms
		Total	48,276	
125	Bowman Elementary School	1991	66,367	Original Construction
		Total	66,367	
130	Campbell Elementary School	1965	28,533	Original Construction
		1970	13,409	MPR, Classrooms
		1994	11,872	Classroom Addition
		1995	7,624	Gym
		Total	61,438	
140	Chester Valley Elementary School	1964	30,213	Original Construction
		1967	9,370	Classroom Addition
		2010	10,441	Major Renewal, Gym, Administration, Kitchen
		Total	50,024	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
150	Chinook Elementary School	1968	29,692	Original Construction
		1970	7,336	Addition
		1982	8,476	6 Classrooms
		1995	11,810	Addition
		Total	57,314	
160	Chugach Optional Elementary School	1973	32,393	Original Construction
		2005	8,268	1 Classroom, Admin Wing, IMC
		Total	40,661	
170	Chugiak Elementary School	1974	35,933	Original Construction
		1983	20,200	9 Classrooms, Gym
		1994	5,335	Classroom
		Total	61,468	
174	College Gate Elementary School	1970	33,688	Original Construction
		1995	26,346	8 Classrooms, Gym
		Total	60,034	
180	Creekside Park Elementary School	1959	19,653	Original Construction
		1961	7,776	6 Classrooms
		1966	6,529	MPR, Classrooms
		1972	1,624	IMC
		1983	2,480	Gym
		1999	21,763	Classrooms, Art, Music
		Total	59,825	
190	Denali Montessori School	1950	56,266	Original Construction
		1957	7,857	MPR Addition
		2001	-64,123	Demolition
		2004	62,915	Replacement School
		Total	62,915	
200	Eagle River Elementary School	1961	19,861	Original Construction
		1962	10,850	8 Classrooms
		1970	6,745	IMC
		1984	20,630	6 Classroom, Gym
		Total	58,086	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
210	Fairview Elementary School	1958	19,860	Original Construction
		1959	7,837	6 Classrooms
		1966	4,668	MPR
		1972	1,701	IMC
		1996	-34,066	Demolition
		1998	64,312	Replacement School
		Total	64,312	
215	Fire Lake Elementary School	1985	50,160	Original Construction
		Total	50,160	
220	Girdwood K-8 School	1981	17,416	Original Construction
		1985	7,694	4 Classrooms, Gym Storage
		2015	31,638	Major Renewal, Gym, Classrooms, Administration,
		Total	56,748	
230	Government Hill Elementary School	1965	34,162	Original Construction
		2000	24,239	Classrooms
		Total	58,401	
235	Homestead Elementary School	1972	41,918	Original Construction
		1990	10,047	6 Classrooms, Gym
		Total	51,965	
237	Huffman Elementary School	1973	38,214	Original Construction
		1987	22,396	6 Classrooms, Gym, IMC
		Total	60,610	
240	Inlet View Elementary School	1957	27,437	Original Construction
		1972	1,900	IMC
		1985	3,133	2 Classrooms
		Total	32,470	
242	Kasun Elementary School	1996	61,599	Original Construction
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
244	Kennedy Elementary School	1962	20,219	Original Construction
		1965	11,922	9 Classrooms
		1983	650	MPR Storage
		1998	1,480	Admin Addition, Mechanical Penthouse
		Total	34,271	
245	Klatt Elementary School	1983	50,160	Original Construction
		Total	50,160	
246	Kincaid Elementary School	1996	61,599	Original Construction
		Total	61,599	
248	Lake Hood Elementary School	1996	61,599	Original Construction
		Total	61,599	
250	Lake Otis Elementary School	1955	26,215	Original Construction
		1959	9,924	8 Classrooms
		1970	1,624	IMC
		1972	5,740	6 Classrooms
		1990	14,394	4 Classrooms, Gym
		Total	57,897	
257	Mount Spurr Elementary School	1954	16,716	Original Construction
		1958	6,906	6 Classrooms
		1966	4,386	4 Classrooms
		1988	1,537	IMC
		1998	3,188	Interior Renewal, Admin Office & Kitchen Addition,
		2002	9,490	3 Classrooms, Gym Addition
		Total	42,223	
260	Mountain View Elementary School	1958	35,830	Original Construction
		1970	5,685	4 Classrooms
		1983	16,643	6 Classrooms, MPR
		Total	58,158	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
270	Muldoon Elementary School	1966	23,985	Original Construction
		1967	4,328	4 Classrooms
		1972	4,994	MPR
		1987	2,448	IMC
		1988	4,415	Gymnasium
		1998	-40,170	Demolition
		2000	61,599	Replacement School
		Total	61,599	
280	North Star Elementary School	1961	57,431	Original Construction
		1994	18,243	9 Classrooms
		Total	75,674	
290	Northern Lights ABC School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms Addition
		1972	7,195	MPR
		1997	-31,327	Program Move to New Site
		1998	61,559	Replacement School at New Site
		Total	61,559	
300	Northwood ABC Elementary School	1963	24,498	Original Construction
		1966	5,347	MPR
		1970	7,524	6 Classrooms
		1987	23,746	7 Classrooms, Gym, Kitchen
		Total	61,115	
310	Nunaka Valley Elementary School	1959	19,653	Original Construction
		1961	8,406	6 Classrooms
		1965	7,508	2 Classrooms, IMC
		1983	2,156	MPR
		1998	6,377	Gym
		Total	44,100	
315	Ocean View Elementary School	1971	42,399	Original Construction
		1994	5,364	Gym
		2000	11,973	Classrooms
		Total	59,736	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
320	O'Malley Elementary School	1967	27,133	Original Construction
		1971	8,809	6 Classrooms, Learning Ctr.
		1987	14,311	4 Classrooms, MPR, IMC
		Total	50,253	
324	Orion Elementary School	1958	7,303	Original Construction
		1960	36,302	18 Classrooms, IMC, Gym
		1962	6,625	Office Addition (Music Wing), 2 Classrooms
		1971	15,918	10 Classrooms, MPR
		1998	16,340	Classroom Renovations, Admin, Gym Additions
		Total	82,488	
328	Ptarmigan Elementary School	1971	36,399	Original Construction
		1998	1,450	Administration Addition
		2004	21,426	8 Classrooms, MPR, Administration
		Total	59,275	
330	Rabbit Creek Elementary School	1961	20,221	Original Construction
		1965	12,016	6 Classrooms, MPR
		1972	4,519	MPR, IMC
		1983	12,654	4 Classrooms, MPR
		2016	746	Admin area & Vestibule Expansion
		Total	50,156	
335	Ravenwood Elementary School	1985	50,160	Original Construction
Total	50,160			
340	Rogers Park Elementary School	1963	20,351	Original Construction
		1966	5,406	MPR
		1968	9,030	6 Classrooms, IMC
		1972	4,366	4 Classrooms
		1991	16,250	7 Classrooms, MPR
		Total	55,403	
345	Russian Jack Elementary School	1975	49,916	Original Construction
		1997	-49,916	Demolition
		1999	61,599	Replacement School
		Total	61,599	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
350	Sand Lake Elementary School	1958	12,881	Original Construction
		1959	9,904	8 Classrooms
		1964	8,916	4 Classrooms
		1987	24,452	10 Classrooms, Gym
		2009	-46,828	Demolition
		2010	53,175	20 Classrooms, IMC, MPR, Administration
		Total	62,500	
360	Scenic Park Elementary School	1963	20,424	Original Construction
		1966	5,406	MPR
		1972	15,323	10 Classrooms, IMC
		1983	3,129	MPR Extension
		1998	6,630	Renovation, Admin, Classrooms
		Total	50,912	
362	Spring Hill Elementary School	1985	50,160	Original Construction
		Total	50,160	
363	Trailside Elementary School	2000	61,599	Original Construction
		Total	61,599	
364	Susitna Elementary School	1970	36,207	Original Construction
		1994	18,816	6 Classrooms, Gym, Admin.
		Total	55,023	
365	Taku Elementary School	1972	40,085	Original Construction
		1998	13,185	Classrooms, Renovation
		Total	53,270	
370	Tudor Elementary School	1967	30,339	Original Construction
		1969	9,370	6 Classrooms
		1972	5,566	4 Classrooms
		1990	11,482	2 Classrooms, Gym
		Total	56,757	

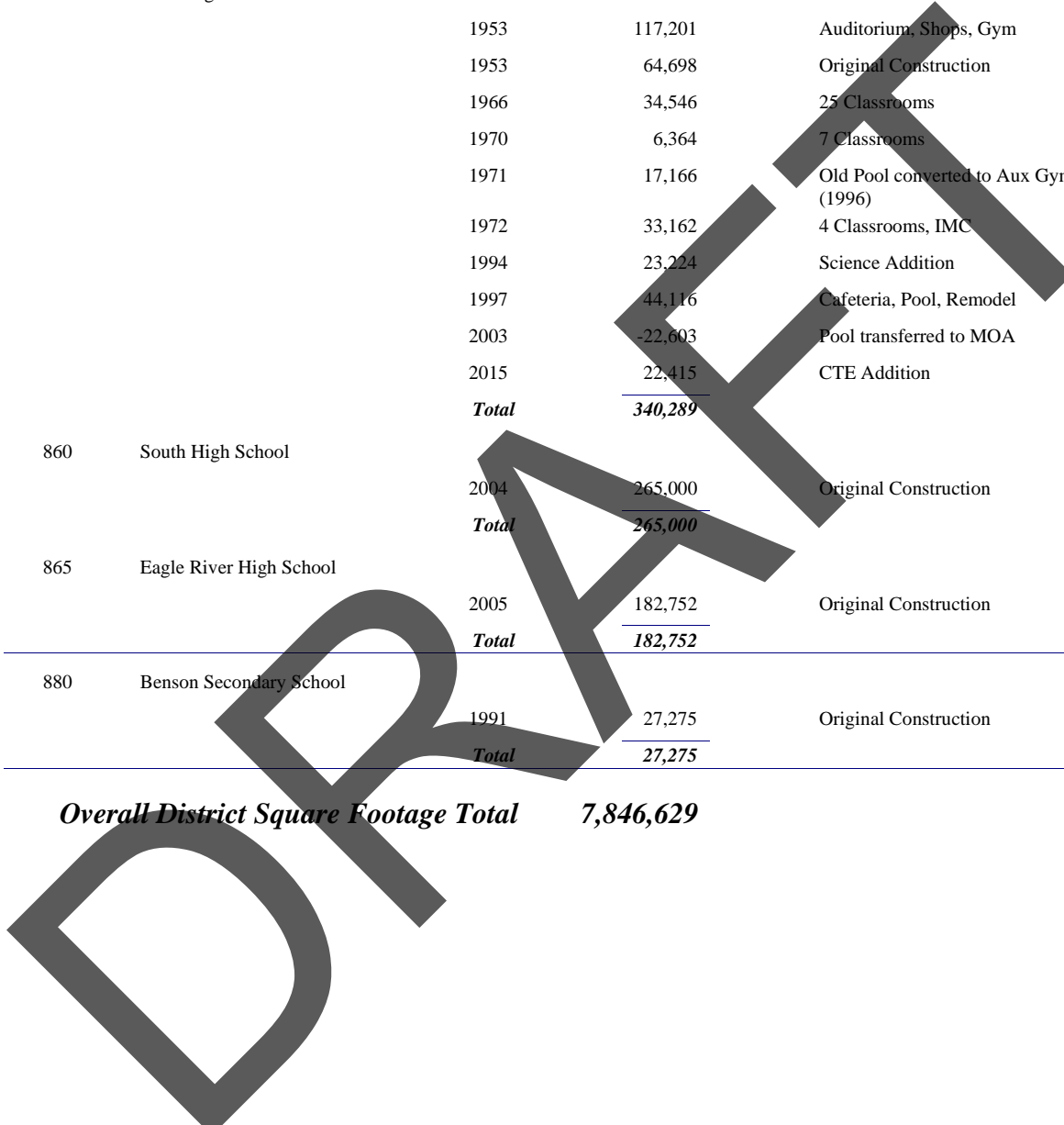
<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
380	Turnagain Elementary School	1956	24,309	Original Construction
		1957	2,040	2 Classrooms
		1960	7,491	6 Classrooms
		1974	9,318	MPR
		1983	10,842	4 Classrooms, Gym
		Total	54,000	
384	Tyson Elementary School	1996	61,599	Original Construction
		Total	61,599	
386	Ursa Major Elementary School	1952	47,280	Original Construction
		1983	1,986	IMC Addition
		1995	11,100	Interior Renewal, Classroom & Gym Addition
		2003	1,445	Boiler Room Building
		Total	61,811	
388	Ursa Minor Elementary School	1954	16,941	Original Construction
		1955	4,302	3 Classrooms
		1960	7,096	5 Classrooms, IMC
		1998	13,606	Interior Renewal, 2 Classrooms & Gym Addition
		Total	41,945	
390	Williwaw Elementary School	1960	34,936	Original Construction, Additions, Renovation
		1994	-34,936	Program Move to New Site
		1995	56,500	Replacement School at New Site
		Total	56,500	
400	Willow Crest Elementary School	1960	19,653	Original Construction
		1962	9,055	6 Classrooms
		1966	10,733	5 Classrooms, MPR
		1994	14,863	5 Classrooms, Gym
		Total	54,304	
410	Wonder Park Elementary School	1968	36,207	Original Construction
		1994	16,431	6 Classrooms, Gym
		Total	52,638	
418	Gladys Wood Elementary School	1970	36,207	Original Construction
		1984	11,570	6 Classrooms, Gym
		Total	47,777	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
450	Polaris K-12 School	1995	35,264	Original Construction
		1998		Land
		2006	-11,000	Demolition
		2006	51,000	16 Classrooms, IMC, Gym
		Total	75,264	
510	Aquarian Charter School	1966	19,084	Original Construction
		1971	5,048	4 Classrooms
		1972	7,195	MPR
		Total	31,327	
625	Whaley Center	1973	39,208	Original Construction
		1991	12,980	6 Classrooms, Gym
		Total	52,188	
663	Mt. Iliamna Elementary School	1962	17,100	Original Construction
		1964	10,800	9 Classrooms
		1986	810	Extend IMC Area
		1995	2,590	Special Ed. Resource Rooms Addition
		Total	31,300	
700	Central Middle School of Science	1961	95,837	Original Construction
		Total	95,837	
710	Clark Middle School	1959	122,998	Original Construction
		1994	10,594	3 Classrooms, IMC
		2007	-133,592	2007 Demolition; Replacement School Complete 2009
		2009	180,000	Replacement School
Total	180,000			
730	Gruening Middle School	1984	124,862	Original Construction
		Total	124,862	
740	Hanshew Middle School	1984	150,085	Original Construction
		Total	150,085	
750	Mears Middle School	1985	150,506	Original Construction
		Total	150,506	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
755	Mirror Lake Middle School	1997	158,630	Original Construction
		Total	158,630	
760	Romig Middle School	1963	90,312	Original Construction
		1965	14,906	12 Classrooms
		1995	20,396	6 Classrooms, MPR
		2015	7,575	CTE Addition
		Total	133,189	
770	Wendler Middle School	1960	100,525	Original Construction
		1965	4,560	Aux Gym
		1985	7,611	IMC, Band Practice Rooms
		2004	1,765	Main Entry Vestibule
		Total	114,461	
780	Goldenview Middle School	1997	159,209	Original Construction
		Total	159,209	
785	Begich Middle School	2007	174,612	Original Construction
		Total	174,612	
800	Bartlett High School	1971	319,592	Original Construction
		1987	36,118	Pool
		2001	-36,118	Pool transfer to MOA
		2001	2,924	Kiln Room
		2006	14,693	Phase 2 (Science Classrooms)
		2006	23,000	Phase 2B (Theater)
		Total	360,209	
805	King Career Center	1974	123,155	Original Construction
		1991	10,514	Meeting Rooms
		Total	133,669	

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
810	Chugiak High School	1965	58,217	Original Construction
		1966	12,166	4 Classrooms
		1969	52,534	6 Classrooms, Shops, PE Rooms
		1973	100,184	13 Classrooms, Shops, Pool, Gym
		1987	54,564	15 Classrooms, IMC, Café, Office
		1989	1,072	Pool Restrooms and Lockers
		2000	280	Kiln Room
		2001	-17,682	Pool transfer to MOA
		2003	27,974	Mechanical Room, Weight Room, Track
			Total	289,309
820	Dimond High School	1965	152,863	Original Construction
		1966	20,048	11 Classroom, Lecture Hall
		1967	110,882	Bldg. J,K,L,M
		1972	20,384	Pool Addition
		2002	-304,177	Demolition
		2003	242,440	Replacement School
			Total	242,440
830	East High School	1960	157,052	Original Construction
		1972	195,409	33 Classrooms, Pool, Gym, Shops
		2001	-19,130	Pool transfer to MOA
		2002	8,164	Classrooms
		2005	1,073	Entrance
			Total	342,568
835	SAVE High School	1984	18,580	Original Construction
	Total	18,580		
840	Service High School	1971	283,514	Original Construction
		1983	13,015	Classroom Addition
		1983	28,360	Pool, Sports Complex
		2001	-18,643	Pool transfer to MOA
		2003	1,917	Greenhouse
		2005	17,500	Phase 2A
		2006	18,697	Phase 2B
		2014	805	Mechanical Space
	Total	345,165		

<i>Site Code</i>	<i>Site</i>	<i>Year</i>	<i>Square Footage</i>	<i>Description</i>
845	Steller Secondary School	1949	17,447	Original Construction
		1950	9,612	6 Classrooms
		1955	9,082	8 Classrooms
		1983	11,624	Gym
		Total	47,765	
850	West High School	1953	117,201	Auditorium, Shops, Gym
		1953	64,698	Original Construction
		1966	34,546	25 Classrooms
		1970	6,364	7 Classrooms
		1971	17,166	Old Pool converted to Aux Gym (1996)
		1972	33,162	4 Classrooms, IMC
		1994	23,224	Science Addition
		1997	44,116	Cafeteria, Pool, Remodel
		2003	-22,603	Pool transferred to MOA
		2015	22,415	CTE Addition
		Total	340,289	
860	South High School	2004	265,000	Original Construction
		Total	265,000	
865	Eagle River High School	2005	182,752	Original Construction
		Total	182,752	
880	Benson Secondary School	1991	27,275	Original Construction
		Total	27,275	
Overall District Square Footage Total			7,846,629	



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