

AMATS FFY21 4th Quarter Project Obligation Report - REQUIRED +/- 0%

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2019-2022 TIP, Amendment 2, 2021 Programming	Obligated/De-Obligated through 9/30/2021	Additional anticipated FFY 2021 Obligation/De-Obligation	Total Obligation + De-Obligation	Remarks
Projects Receiving AMATS Allocations							
Table 2. Roadway Improvements							
	A	B	C	D	E	G	
53935 53804	O'Malley Road Reconstruction	2019-ROW/C, 2020- U/C 2021- C	\$9,745,000	\$13,335,000	\$0	\$13,335,000	#23928
CFHWY00289	Glenn Highway Integrated Corridor Management Study [ICM]	2019-Study	\$0	\$0	\$0	\$0	
53942 59190 59191	Abbott Road Rehabilitation	2019- U/C	\$0	\$0	\$0	\$0	
CFHWY00528	Fireweed Lane Rehabilitation	2019-D, 2021-ROW 2022- D	\$0	\$0	\$0	\$0	
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2019-D, 2021-D	\$1,500,000	\$1,500,000	\$0	\$1,500,000	#24780
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	2019-D, 2022-D	\$0	\$0	\$0	\$0	
-	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2022-D	\$0	\$0	\$0	\$0	
CFHWY00555	East 4th Ave. Signal and Lighting Upgrade	2019-D, 2022-ROW	\$0	\$0	\$0	\$0	
CFHWY00600	Potter Drive Rehabilitation	2020-D, 2022-D	\$0	\$0	\$0	\$0	
-	Transportation Demand Management Projects	2022-Imp.	\$0	\$0	\$0	\$0	
-	Seward Highway to Glenn Highway Connection PEL Design		\$0	\$0	\$0	\$0	
CFHWY00710	Mountain Air Drive	2020-D	\$0	\$0	\$0	\$0	
TBD	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2021-D	\$2,000,000	\$0	\$0	\$0	
CFHWY00108	Safety Improvement Program (Traffic Count support)	2019 - 22 Programming	\$625,000	\$625,000	\$0	\$625,000	#24458
	Pavement Replacement Program	2019 - 22 Programming	\$8,874,000	\$9,813,700	\$0	\$9,813,700	
CFHWY00281	Reeve Blvd: 5th Ave. to Post Road			\$3,008,700	\$0	\$3,008,700	#23925, 24726
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$0	\$0	\$0	
CFHWY00447	Boundary Ave: Boniface to Oklahoma			\$3,532,000	\$0	\$3,532,000	#24792
58761	Post Road: 3rd Ave. to Reeve Blvd.			\$200,000	\$0	\$200,000	#24006
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$300,000	\$0	\$300,000	#24313
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$300,000	\$0	\$300,000	#24304
CFHWY00381	Airport Heights Dr. Resurfacing: Debarr Rd to Glenn Hwy.			\$1,723,000	\$0	\$1,723,000	#23885 split between this line and NM project.
CFHWY00761	Old Seward Highway Spur, Old Seward Highway to Potter Valley Road			\$750,000	\$0	\$750,000	#23924
	AMATS Current Year Roadway Total:		\$24,744,000	\$25,273,700	\$0	\$25,273,700	

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Table 3. Non-Motorized							
-	Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$0	\$0	\$0	\$0	
CFHWY00028	Bicycle Plan Project Implementation		\$0	\$0	\$0	\$0	
CFHWY00586	Downtown Trail Connection	2019-D, 2021-D, 2022-ROW	\$1,600,000	\$1,600,000	\$0	\$1,600,000	#24781
CFHWY00587	Fish Creek Trail Connection	2020-D, 2022-D	\$0	\$0	\$0	\$0	
CFHWY00603	Potter Marsh Improvements	2020-D, 2022-U/C	\$0	\$0	\$0	\$0	
TBA	Anchorage Areawide Pathway and Trails Pavement Replacement	209-2022-D/U/C	\$2,382,000	\$2,002,000	\$0	\$2,002,000	
CFHWY00619	Table 7 Projects 1, 2, 4 & 5			\$1,620,000	\$0	\$1,620,000	#24764
CFHWY00713	N Light Blvd - Minnesota Dr - Seward Hwy Sidewalk Rep			\$300,000	\$0	\$300,000	#24073
CFHWY00381	Airport Heights Dr. Resurfacing; Debarr Rd to Glenn Hwy.			\$82,000	\$0	\$82,000	#23885
AMATS Current Year Non-Motorized Totals:			\$3,982,000	\$3,602,000	\$0	\$3,602,000	
Table 4. Studies and Plans							
CFHWY00777	AMATS MTP	2020-Plan	\$200,000	\$200,000	\$0	\$200,000	#24168
CFHWY00846	TSMO Strategic Implementation Plan	2020-Study	\$500,000	\$500,000	\$0	\$500,000	#24488
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00569	2040 Secondary Street Deficiency Analysis and Prioritization	2019-Study	\$150,000	\$0	\$0	\$0	
CFHWY00628	Chugach Way Area Transportation Element Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00570	92nd Ave. Extension Reconnaissance Study	2021-Study	\$0	\$0	\$0	\$0	
CFHWY00554	Port of Alaska Multimodal Improvements Study	2019-Study	\$150,000	\$150,000	\$0	\$150,000	#24804
CFHWY00616	University Medical District TDM Study	2019-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Safety Plan	2022-Study	\$0	\$0	\$0	\$0	
AMATS Current Year Studies and Plans Total:			\$1,000,000	\$850,000	\$0	\$850,000	

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Table 5. CMAQ							
CFHWY00529	Anchorage Ridesharing/Transit Marketing	2019-2022-Programming	\$900,000	\$900,000	\$0	\$900,000	#24326
CFHWY00521	Air Quality Public & Business Awareness Education Campaign	2019-2022 Programming	\$300,000	\$300,000	\$0	\$300,000	#23899
CFHWY00697	Arterial Roadway Dust Control	2019-2022 Implementation	\$200,000	\$200,000	\$0	\$200,000	#24023
CFHWY00097	Traffic Control Signalization	2019-2022 Programming	\$350,000	\$350,000	\$0	\$350,000	#24090
N/A	Bus Stop & Facility Improvements	2019-2022 Implementation	\$1,321,000	\$1,321,000	\$0	\$1,321,000	#24356
CFHWY00295	Multimodal Trip Planner and Smartphone Application	2019-2022 Implementation	\$0	\$0	\$0	\$0	
N/A	Capital Vehicles	2019-2022 Purchase	\$2,210,000	\$2,210,000	\$0	\$2,210,000	#24355
AMATS CMAQ Total:			\$5,281,000	\$5,281,000	\$0	\$5,281,000	
Table 6. Transportation Alternative Program							
CFHWY00387	Chugach Foothills Connector, Phase II	2019-D, 2020-D, 2021-C	\$4,325,000	\$3,828,185	\$0	\$3,828,185	#24787
CFHWY00259	AMATS Mountain View Drive Pathway Reconstruction	2019-U/C	\$0	\$0	\$0	\$0	
AMATS TAP Total:			\$4,325,000	\$3,828,185	\$0	\$3,828,185	
	Roadway		\$24,744,000	\$25,273,700	\$0	\$25,273,700	
	Non-Motorized		\$3,982,000	\$3,602,000	\$0	\$3,602,000	
	Studies & Plans		\$1,000,000	\$850,000	\$0	\$850,000	
	CMAQ		\$5,281,000	\$5,281,000	\$0	\$5,281,000	
	TOTAL AMATS ALLOCATION		\$35,007,000	\$35,006,700	\$0	\$35,006,700	
Difference between anticipated needs and TIP in dollars and percent			(300)		0.00%		

Additional Funding Considerations

Carryover/Deobligated Funds Unprogrammed (as of 10/1/2021)	\$11,983,550
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