

## AMATS FFY25 2nd Quarter Project Obligation Report - REQUIRED +/- 10%

DOT&PF Project #	Projects	Project Phase	AMATS FFY 2023-2026 TIP Amendment #2, 2025 Programming	Obligated/De-Obligated through 3/31/2025	Additional anticipated FFY 2025 Obligation/De-Obligation	Total Obligation + De-Obligation	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	G
	Table 2. Roadway Improvements						
CFHWY00528	Fireweed Lane Rehabilitation	2023-D 2025-D 2026-ROW	\$250,000	\$0	\$0	\$0	
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2024-ROW 2026-U/C	\$0	\$0	\$0	\$0	
CFHWY00956	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2025-D 2026-ROW	\$750,000	\$0	\$750,000	\$750,000	
CFHWY00555	4th Ave. Signal and Lighting Upgrade	2023-D 2024-D/ROW 2025-U/C	\$10,700,000	\$0	\$900,000	\$900,000	Additional \$600,000 in FY24 programming will be obligated.
CFHWY00600	Potter Drive Rehabilitation	2024-D 2025-D/ROW	\$1,550,000	\$0	\$0	\$0	Obligation expected in FY26
CFHWY00710	Mountain Air Drive	2025-ROW	\$1,500,000	\$0	\$0	\$0	\$750,000 of FY24 programming will be obligated this year. FY25 programming will obligate in FY26.
CFHWY00783	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2025-D	\$1,000,000	\$0	\$1,000,000	\$1,000,000	
CFHWY01292	Spenard Road Rehabilitation [Minnesota to Northwood]	2025-D	\$1,800,000	\$0	\$1,800,000	\$1,800,000	
CFHWY01153	Chugach Way Rehabilitation	2024-D 2026-D/ROW	\$0	\$0	\$0	\$0	
CFHWY01058	3rd Avenue Signals and Lighting Upgrade	2025-D	\$100,000	\$0	\$400,000	\$400,000	
CFHWY01128	32nd Avenue Upgrade	2025-D	\$1,000,000	\$0	\$0	\$0	
CFHWY01291	Dale Street and Folker Street Upgrade	2025-D	\$1,000,000	\$0	\$1,000,000	\$1,000,000	
CFHWY01039	Safety Improvement Program (Traffic Count support)	2023-2026 Programming	\$0	\$0	\$0	\$0	
	Pavement Replacement Program	2023-2026 Programming	\$3,996,000	\$0	\$3,280,000	\$3,280,000	
CFHWY00761	Old Seward Highway Spur: Old Seward Highway to Potter Valley Road			\$0	\$500,000	\$500,000	
CFHWY00752	88th Ave: Lake Otis Pkwy to Abbott Road			\$0	\$2,230,000	\$2,230,000	
CFHWY00844	Hillside Drive: DeArmoun Road to Abbott Road			\$0	\$500,000	\$500,000	
CFHWY01059	L & I Street: 15th Avenue to 3rd Avenue			\$0	\$50,000	\$50,000	
	AMATS Current Year Roadway Total:		\$23,646,000	\$0	\$9,130,000	\$9,130,000	

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<b>Table 3. Non-Motorized</b>							
CFHWY00586	Downtown Trail Connection	2024-D 2025-ROW/U/C	\$16,860,000	\$0	\$16,860,000	\$16,860,000	Additional \$737,000 in FY24 programming will be obligated.
CFHWY00587	Fish Creek Trail Connection	2026-U/C	\$0	\$0	\$850,000	\$850,000	Additional \$400,000 in FY24 programming will be obligated.
CFHWY00713	Northern Lights Boulevard Sidewalk Repairs	2026-U/C	\$0	\$0	\$0	\$0	
TBD	Glenn Highway Trail Connection	2026-D	\$0	\$0	\$0	\$0	
CFHWY01029	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway	2025-D	\$1,300,000	\$0	\$1,300,000	\$1,300,000	
CFHWY01079	AMATS Non-Motorized Safety Campaign	2023-2026 Programming	\$100,000	\$100,000	\$0	\$100,000	
	Eagle River Road Pathway	2024-D 2026-D	\$0	\$0	\$0	\$0	
	Anchorage Areawide Pathway and Trails Pavement Replacement	2023-2026 Programming	\$2,000,000	\$0	\$1,000,000	\$1,000,000	
CFHWY01105	Minnesota Drive-Tudor Road to Hillcrest Drive Pathway Resurfacing		\$0	\$0	\$1,000,000	\$1,000,000	
<b>AMATS Current Year Non-Motorized Totals:</b>			\$20,260,000	\$100,000	\$20,010,000	\$20,110,000	
<b>Table 4. Studies and Plans</b>							
TBD	AMATS 2052 MTP Update	2024-Plan	\$0	\$0	\$0	\$0	Additional \$400,000 in FY24 programming will be obligated.
CFHWY01075	AMATS Minnesota Drive and I/L Street Corridor Plan	2023-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Tudor Road Corridor Plan	2024-Plan	\$0	\$0	\$0	\$0	Additional \$900,000 in FY24 programming will be obligated.
TBD	AMATS Northern Lights Boulevard and Benson Boulevard Corridor Plan	2025-Plan	\$900,000	\$0	\$900,000	\$900,000	
CFHWY01110	AMATS Complete Streets Plan	2023-Plan	\$0	\$0	\$0	\$0	
CFHWY00960	AMATS Regional Household Travel Survey	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00961	Downtown Streets Engineering Study	2023-Study	\$0	\$0	\$0	\$0	
CFHWY00962	AMATS Recreational Trails Plan Update	2023-Study	\$0	\$0	\$0	\$0	
TBD	A/C Street Corridor Plan	2026-Study	\$0	\$0	\$0	\$0	
CFHWY01109	AMATS Climate Action Plan	2023-Study	\$0	\$0	\$0	\$0	
N/A	Anchorage Human Services Coordinated Transportation Plan	2023-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Congestion Management Process (CMP) Update	2025-Study	\$0	\$0	\$0	\$0	
TBD	AMATS Freight Mobility Update	2026-Study	\$0	\$0	\$0	\$0	
<b>AMATS Current Year Studies and Plans Totals:</b>			\$900,000	\$0	\$900,000	\$900,000	

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Table 5. CMAQ							
CFHWY01035	Anchorage Ridesharing/Transit Marketing	2023-2026- Programming	\$2,100,000	\$1,000,000	\$1,100,000	\$2,100,000	
CFHWY01036	Air Quality Public & Business Awareness Education Campaign	2023-2026- Programming	\$300,000	\$300,000	\$0	\$300,000	
CFHWY01037	Arterial Roadway Dust Control	2023-2026- Programming	\$100,000	\$0	\$100,000	\$100,000	
CFHWY01038	Traffic Control Signalization	2023-2026- Programming	\$400,000	\$400,000	\$0	\$400,000	
CFHWY00959	Non-Motorized Facility Maintenance Equipment	2023-2025 Purchase	\$800,000	\$0	\$800,000	\$800,000	
TBD	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	2025-2026 Purchase	\$0	\$0	\$0	\$0	
N/A	Bus Stop & Facility Improvements	2023-2026 Design/Engineering/I mplementaion	\$1,500,000	\$0	\$1,500,000	\$1,500,000	
N/A	Capital Vehicles	2023-2026 Purchase	\$3,000,000	\$0	\$9,134,000	\$9,134,000	
N/A	Demo Operations/Expansion	2023-2026 Programming	\$158,000	\$0	\$158,000	\$158,000	
N/A	Seniors and Youth Ride Free	2023-2026 Implementation	\$916,000	\$0	\$916,000	\$916,000	
N/A	Microtransit	2023-2023 Implementation	\$50,000	\$0	\$50,000	\$50,000	
N/A	Muldoon Transit Hub Mixed Use Development	2023-Design	\$0	\$0	\$0	\$0	
AMATS CMAQ Table Total:			\$9,324,000	\$1,700,000	\$13,758,000	\$15,458,000	
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Table 10. Other Projects within the AMAT Area							
CFHWY00260	CTF Alternate Entrance Alignment (WFL)	2023-U/C	\$0	\$0	\$2,236,000	\$2,236,000	
	Roadway Programming		\$23,646,000	\$0	\$9,130,000	\$9,130,000	
	Non-Motorized Programming		\$20,260,000	\$100,000	\$20,010,000	\$20,110,000	
	Studies & Plans Programming		\$900,000	\$0	\$900,000	\$900,000	
	CMAQ Programming		\$9,324,000	\$1,700,000	\$13,758,000	\$15,458,000	
	Other Programming		\$0	\$0	\$2,236,000	\$2,236,000	
	TOTAL AMATS PROGRAMMING		\$54,130,000	\$1,800,000	\$46,034,000	\$47,834,000	
Difference between anticipated needs and TIP in dollars and percent		(6,296,000)		-11.63%			