

AMATS FFY23 1st Quarter Project Obligation Report - REQUIRED +/- 15%

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2023-2026 TIP, 2023 Programming	Obligated/De- Obligated through 12/31/22	Additional anticipated FFY 2023 Obligation/De- Obligation	Total Obligation + De- Obligation	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	G
Table 2. Roadway Improvements							
53935 53804	O'Malley Road Reconstruction	Construction Underway	\$0	\$0	\$500,000	\$500,000	Increased Utilities Phase needs
CFHWY00528	Fireweed Lane Rehabilitation	2023-D 2024-ROW	\$1,000,000	\$0	\$3,000,000	\$3,000,000	Accelerating 2nd Design hit to help balance TIP
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2023-ROW 2026-U/C	\$2,500,000	\$0	\$0	\$0	Design unlikely to be completed in FFY23
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	-	\$0	\$0	\$0	\$0	
CFHWY00956	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2024-D 2025-ROW	\$0	\$0	\$0	\$0	
CFHWY00555	East 4th Ave. Signal and Lighting Upgrade	2024-C	\$0	\$0	\$530,000	\$530,000	Funding need omitted in TIP development, will add in Amendment 1
CFHWY00600	Potter Drive Rehabilitation	2023-D 2024-ROW 2026-C	\$750,000	\$0	\$0	\$0	
CFHWY00710	Mountain Air Drive	2026-D	\$0	\$0	\$500,000	\$500,000	Environmental process shortened considerably, due to CE not EA
CFHWY00783	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2024-D 2025-ROW	\$0	\$0	\$0	\$0	
TBD	Spenard Road Rehabilitation [Minnesota to Northwood]	2025-D	\$0	\$0	\$0	\$0	
TBD	Chugach Way Rehabilitation	2024-D 2026-D	\$0	\$0	\$0	\$0	
TBD	Eagle River Road Rehabilitation	2025-D	\$0	\$0	\$0	\$0	
TBD	3rd Avenue Signals and Lighting Upgrade	2023-D 2024-ROW	\$1,700,000	\$0	\$1,700,000	\$1,700,000	\$1,159,000 in CRRSAA funding
TBD	Lois Drive & 32nd Avenue Upgrade	2023-D 2025-D	\$1,300,000	\$0	\$1,300,000	\$1,300,000	
TBD	Folker Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Dale Street Upgrade	2025-D	\$0	\$0	\$0	\$0	
TBD	Safety Improvement Program (Traffic Count support)	2023-2026 Programming	\$630,000	\$0	\$630,000	\$630,000	
	Pavement Replacement Program	2023-2026 Programming	\$16,480,000	\$587,700	\$8,600,000	\$9,187,700	
CFHWY00281	Reeve Blvd: 5th Ave. to Post Road			\$487,700	\$0	\$487,700	
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$100,000	\$0	\$100,000	
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$0	\$6,400,000	\$6,400,000	Construction/Utilities Phases
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$0	\$300,000	\$300,000	Design Funding
CFHWY00761	Old Seward Highway Spur: Old Seward Highway to Potter Valley Road			\$0	\$500,000	\$500,000	Design Funding
CFHWY00752	88th Ave: Lake Otis Pkwy to Abbott Road			\$0	\$400,000	\$400,000	Design Funding
TBD	Muldoon Road: Glenn Highway to Provider Drive			\$0	\$300,000	\$300,000	Design Funding
TBD	Hillside Drive: DeArmoun Road to Abbott Road			\$0	\$400,000	\$400,000	Design Funding
TBD	I Street: 15th Avenue to 3rd Avenue			\$0	\$300,000	\$300,000	Design Funding
	AMATS Current Year Roadway Total:		\$24,360,000	\$587,700	\$16,760,000	\$17,347,700	

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Table 3. Non-Motorized							
-	Dimond Center Pedestrian and Transit Improvements	Underway	\$0	\$0	\$0	\$0	
CFHWY00603	Potter Marsh Improvements	Underway	\$0	\$0	\$0	\$0	
CFHWY00586	Downtown Trail Connection	2023-ROW 2024-U/C	\$100,000	\$0	\$100,000	\$100,000	
CFHWY00587	Fish Creek Trail Connection	2023-ROW 2025-U/C	\$500,000	\$0	\$700,000	\$700,000	Design funding slipped late in FFY23
CFHWY00713	Northern Lights Boulevard Sidewalk Repairs	2023-ROW 2024-U/C	\$100,000	\$0	\$570,000	\$570,000	ROW costs have been more fully developed
TBD	Glenn Highway Trail Connection	2026-D	\$0	\$0	\$0	\$0	
TBD	Campbell Creek Trail Grade Separated Crossing at Lake Otis Parkway	2023-D 2025-D	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$450,000 in TAP funding
TBD	Multi-use Pathway from Tudor Road to Northern Lights Boulevard	2023-D 2026-ROW	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000 in TAP funding
TBD	West Tudor Road Pathway Connection	2024-D 2026-D	\$0	\$0	\$0	\$0	
TBD	AMATS Non-Motorized Safety Campaign	2023-2026 Programming	\$100,000	\$0	\$100,000	\$100,000	
	Anchorage Areawide Pathway and Trails Pavement Replacement	2023-20262-D/U/C	\$1,745,000	\$452,900	\$600,000	\$1,052,900	
CFHWY00619	Anchorage Areawide Pathway and Trails Pavement Replacement Grouped Projects		\$0	\$452,900	\$0	\$452,900	Increased ICAP and Construction costs
TBD	Northern Lights Boulevard: Lois Drive to Minnesota Drive (southside pathway)			\$0	\$300,000	\$300,000	Design Funding
TBD	Bragaw Street: Northern Lights Boulevard to Mountain View Drive			\$0	\$300,000	\$300,000	Design Funding
	AMATS Current Year Non-Motorized Totals:		\$4,845,000	\$452,900	\$4,370,000	\$4,822,900	
Table 4. Studies and Plans							
CFHWY00953	AMATS Safety Plan	Underway	\$0	\$0	\$0	\$0	
CFHWY00554	Port of Alaska Multimodal Improvements Study	Underway	\$0	\$50,000	\$0	\$50,000	Slight cost overrun
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	Underway	\$0	\$0	\$0	\$0	
CFHWY00962	AMATS Recreational Trails Plan Update	2023-Study	\$450,000	\$0	\$450,000	\$450,000	TAP Funded
CFHWY00961	Downtown Streets Engineering Study	2023-Study	\$550,000	\$0	\$550,000	\$550,000	CRRSAA Funded
CFHWY00960	AMATS Regional Household Travel Survey	2023-Study	\$600,000	\$0	\$600,000	\$600,000	CRRSAA Funded
TBD	AMATS Minnesota Drive and I/L Street Corridor Plan	2023-Plan	\$700,000	\$0	\$700,000	\$700,000	CRRSAA Funded
TBD	AMATS Tudor Road Corridor Plan	2024-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Northern Lights Boulevard and Benson Boulevard Corridor Plan	2024-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Street Typologies Plan	2024-Plan	\$0	\$0	\$0	\$0	
TBD	AMATS Interim 2050 MTP Update	2024-Plan	\$0	\$0	\$0	\$0	
TBD	Non-Motorized Facilities Inventory and Mapping	2024-Study	\$0	\$0	\$0	\$0	
	AMATS Current Year Studies and Plans Totals:		\$2,300,000	\$50,000	\$2,300,000	\$2,350,000	

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Table 5. CMAQ							
CFHWY01035	Anchorage Ridesharing/Transit Marketing	2023-2026-Programming	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$958,000 CMAQ Funded, \$42,000 STBG funded
CFHWY01036	Air Quality Public & Business Awareness Education Campaign	2023-2026-Programming	\$300,000	\$0	\$300,000	\$300,000	
CFHWY01037	Arterial Roadway Dust Control	2023-2026-Programming	\$100,000	\$0	\$100,000	\$100,000	
CFHWY01038	Traffic Control Signalization	2023-2026-Programming	\$400,000	\$0	\$400,000	\$400,000	STBG Funded
CFHWY00959	Non-Motorized Facility Maintenance Equipment	2023-2025 Purchase	\$1,000,000	\$0	\$1,000,000	\$1,000,000	
TBD	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	2025-2026 Purchase	\$0	\$0	\$0	\$0	
N/A	Bus Stop & Facility Improvements	2023-2026 Design/Engineering/Implementation	\$1,500,000	\$0	\$1,500,000	\$1,500,000	STBG Funded
N/A	Capital Vehicles	2023-2026 Purchase	\$3,000,000	\$0	\$3,000,000	\$3,000,000	STBG Funded
N/A	Demo Operations/Expansion	2023-2026 Programming	\$0	\$0	\$0	\$0	
AMATS CMAQ Table Total:			\$7,300,000	\$0	\$7,300,000	\$7,300,000	
Table 10. Other Projects							
CFHWY00260	CTF Alternate Entrance Alignment (WFL)	2023-U/C	\$0	\$0	\$4,921,000	\$4,921,000	
AMATS Other Projects Total:			\$0	\$0	\$4,921,000	\$4,921,000	
	Roadway Programming		\$24,360,000	\$587,700	\$16,760,000	\$17,347,700	
	Non-Motorized Programming		\$4,845,000	\$452,900	\$4,370,000	\$4,822,900	
	Studies & Plans Programming		\$2,300,000	\$50,000	\$2,300,000	\$2,350,000	
	CMAQ Programming		\$7,300,000	\$0	\$7,300,000	\$7,300,000	
	Other Projects Programming		\$0	\$0	\$4,921,000	\$4,921,000	
	TOTAL AMATS PROGRAMMING		\$38,805,000	\$1,090,600	\$35,651,000	\$36,057,448	
Difference between anticipated needs and TIP in dollars and percent			(2,747,552)		-7.08%		

Additional Funding Considerations		
CMAQ Funds Deobligated in FFY2023	\$505,771	Closeout of Previous Fish Creek Trail Project (Z58464)
STBG Funds Deobligated in FFY2023	\$10,069	Closeout of Chugach Way Area Transportation Element Study (CFHWY00628)
Unobligated STBG Funds Available to AMATS through FFY2026 (as of 9/30/2022)	\$16,401,192	Note: Current federal obligation authority exists for 90% of this total (\$14,761,073). The remaining \$1,640,120 may be released to AMATS through the August redistribution process or Advanced Construction conversion.