

Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
AMATS Surface Transportation Block Grant (AMATS STBG) (Tables 2, 3, 4, 5, & 10)					
AMATS STBG Project Cost	\$28,155,300	\$33,621,000	\$27,895,855	\$20,547,423	\$110,219,578
Carry Forward AMATS STBG Project Cost	\$0	\$0	\$0	\$13,065,646	\$13,065,646
AMATS STBG Project Match (State)	\$1,602,321	\$773,722	\$614,853	\$937,617	\$3,928,513
AMATS STBG Project Match (MOA)	\$1,142,808	\$2,491,375	\$2,154,187	\$2,351,075	\$8,139,445
AMATS STBG Total (Cost + Match)	\$30,900,429	\$36,886,097	\$30,664,895	\$36,901,761	\$135,353,182
AMATS STBG Federal Revenue	\$28,155,300	\$33,621,000	\$27,895,855	\$35,668,000	\$125,340,155
Carry Forward AMATS STBG Federal Revenue	\$0	\$0	\$0	\$14,093,000	\$14,093,000
AMATS STBG Revenue Match (State)	\$1,602,321	\$773,722	\$614,853	\$937,617	\$3,928,513
AMATS STBG Revenue Match (MOA)	\$1,142,808	\$2,491,375	\$2,154,187	\$2,351,075	\$8,139,445
AMATS STBG Total Revenue (Revenue + Match)	\$30,900,429	\$36,886,097	\$30,664,895	\$53,049,692	\$151,501,113
AMATS Transportation Alternatives Program (AMATS TAP) (Tables 3 & 4)					
AMATS TAP Project Cost	\$818,730	\$1,398,209	\$1,250,256	\$2,112,000	\$5,579,195
Carry Forward AMATS TAP Project Cost	\$0	\$0	\$4,250,118	\$0	\$4,250,118
AMATS TAP Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Match (MOA)	\$40,635	\$102,671	\$545,986	\$0	\$689,292
AMATS TAP Total (Cost +Match)	\$859,365	\$1,537,000	\$6,046,360	\$2,321,645	\$10,764,370
AMATS TAP Federal Revenue	\$818,730	\$1,398,209	\$2,050,000	\$2,112,000	\$6,378,939
Carry Forward AMATS TAP Federal Revenue	\$0	\$0	\$4,250,000	\$0	\$4,250,000
AMATS TAP Revenue Match (State)	\$0	\$36,120	\$0	\$209,645	\$245,765
AMATS TAP Revenue Match (MOA)	\$40,635	\$102,671	\$545,986	\$0	\$689,292
AMATS TAP Total (Revenue +Match)	\$859,365	\$1,537,000	\$6,845,986	\$2,321,645	\$11,563,996
AMATS Carbon Reduction Program (AMATS CRP) (Tables 3 & 5)					
AMATS CRP Project Cost	\$68,228	\$2,705,300	\$2,890,669	\$3,835,000	\$9,499,197
Carry Forward AMATS CRP Project Cost	\$0	\$0	\$2,649,046	\$3,337,476	\$5,986,522
AMATS CRP Match (MOA)	\$6,773	\$268,538	\$549,891	\$617,150	\$1,442,352
AMATS CRP Total (Cost +Match)	\$75,001	\$2,973,838	\$6,089,606	\$7,789,626	\$16,928,071
AMATS CRP Federal Revenue	\$68,228	\$2,705,300	\$2,890,715	\$3,835,000	\$9,499,243
Carry Forward AMATS CRP Federal Revenue	\$0	\$0	\$2,649,000	\$6,530,185	\$9,179,185
AMATS CRP Revenue Match (MOA)	\$6,773	\$268,538	\$549,891	\$617,150	\$1,442,352
AMATS CRP Total (Revenue +Match)	\$75,001	\$2,973,838	\$6,089,606	\$10,982,335	\$20,120,780

Project estimates are shown in Year of Expenditure Dollars.

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	October 1 - September 30				
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AMATS Congestion Mitigation Air Quality (AMATS CMAQ) (Table 5)					
AMATS CMAQ Project Cost	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Match (Local)	\$99,330	\$99,330	\$95,537	\$95,537	\$389,734
AMATS CMAQ Total (Cost +Match)	\$2,178,740	\$2,486,534	\$2,553,589	\$2,622,842	\$9,841,705
AMATS CMAQ Federal Revenue	\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$8,953,000
AMATS CMAQ Revenue Match (State)	\$97,410	\$125,204	\$135,052	\$141,305	\$498,971
AMATS CMAQ Revenue Match (Local)	\$99,330	\$99,330	\$95,537	\$95,537	\$389,734
AMATS CMAQ Total (Revenue +Match)	\$2,178,740	\$2,486,534	\$2,553,589	\$2,622,842	\$9,841,705
AMATS Coronavirus Response and Relief Supplemental Appropriations Act (AMATS CRRSAA) (Tables 2 & 4)					
AMATS CRRSAA Project Cost	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Total (Cost)	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Federal Revenue	\$10,546,790	\$0	\$0	\$0	\$10,546,790
AMATS CRRSAA Total (Revenue)	\$10,546,790	\$0	\$0	\$0	\$10,546,790
Other Funded Projects within the AMATS area outside the AMATS Allocation					
Highway Safety Improvement Program (Table 7)					
UnCat 148 Project Cost	\$330,300	\$1,831,950	\$1,786,446	\$1,146,218	\$5,094,914
AC UnCat 148 Project Cost	\$0	\$0	\$0	\$0	\$0
VRU Project Cost	\$0	\$23,850	\$0	\$7,299,318	\$7,323,168
AC/ACC VRU Project Cost	\$0	\$0	\$842,400	\$7,542,061	\$8,384,461
130 Project Cost	\$98,000	\$3,282,000	\$0	\$121,060	\$3,501,060
HSIP Project Cost	\$0	\$0	\$495,000	\$16,286,833	\$16,781,833
AC HSIP Project Cost	\$0	\$0	\$0	\$0	\$0
HSIP Penalty	\$0	\$0	\$10,617,035	\$250,000	\$10,867,035
UnCat 148 Project Match (State)	\$36,700	\$203,550	\$171,694	\$127,358	\$539,302
UnCat 148 Project Match (MOA)	\$0	\$0	\$26,800	\$0	\$26,800
AC UnCat 148 Project Match (State)	\$0	\$0	\$0	\$0	\$0
VRU Project Match (State)	\$0	\$2,650	\$0	\$811,035	\$813,685
AC/ACC VRU Project Match (State)	\$0	\$0	\$93,600	\$838,007	\$931,607
130 Project Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Project Match (State)	\$0	\$0	\$55,000	\$1,809,648	\$1,864,648
AC HSIP Project Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Total (Cost + Match)	\$465,000	\$5,344,000	\$14,087,975	\$36,231,538	\$56,128,513
UnCat 148 Revenue	\$330,300	\$1,831,950	\$1,786,446	\$1,146,218	\$5,094,914
AC UnCat 148 Revenue	\$0	\$0	\$0	\$0	\$0
VRU Revenue	\$0	\$23,850	\$0	\$7,299,318	\$7,323,168

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Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
AC VRU Revenue	\$0	\$0	\$842,400	\$7,542,061	\$8,384,461
130 Revenue	\$98,000	\$3,282,000	\$0	\$121,060	\$3,501,060
HSIP Revenue	\$0	\$0	\$495,000	\$16,286,833	\$16,781,833
HSIP Penalty	\$0	\$0	\$0	\$0	\$0
AC HSIP Revenue	\$0	\$0	\$10,617,035	\$250,000	\$10,867,035
UnCat 148 Revenue Match (State)	\$36,700	\$203,550	\$171,694	\$127,358	\$539,302
UnCat 148 Revenue Match (MOA)	\$0	\$0	\$26,800	\$0	\$26,800
AC UnCat 148 Revenue (State)	\$0	\$0	\$0	\$0	\$0
VRU Revenue Match (State)	\$0	\$2,650	\$0	\$811,035	\$813,685
AC VRU Revenue Match (State)	\$0	\$0	\$93,600	\$838,007	\$931,607
130 Revenue Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Revenue Match (State)	\$0	\$0	\$55,000	\$1,809,648	\$1,864,648
AC HSIP Revenue Match (State)	\$0	\$0	\$0	\$0	\$0
HSIP Total Revenue	\$465,000	\$5,344,000	\$14,087,975	\$36,231,538	\$56,128,513
National Highway Performance Program (Table 8)					
NHPP Project Cost	\$24,062,022	\$26,079,100	\$495,000	\$41,922,303	\$92,558,425
NHPP-AC Project Cost	\$0	\$0	\$7,059,480	\$3,971,360	\$11,030,840
NHPP Project Match (State)	\$0	\$0	\$1,415,240	\$0	\$1,415,240
NHPP Total (Cost + Match)	\$24,062,022	\$26,079,100	\$8,969,720	\$45,893,663	\$105,004,505
NHPP Federal Revenue	\$24,062,022	\$26,079,100	\$495,000	\$41,922,303	\$92,558,425
NHPP-AC Federal Revenue	\$0	\$0	\$7,059,480	\$3,971,360	\$11,030,840
NHPP Match Revenue (State)	\$0	\$0	\$1,415,240	\$0	\$1,415,240
NHPP Total Revenue	\$24,062,022	\$26,079,100	\$8,969,720	\$45,893,663	\$105,004,505
Transit Capital FTA Section 5307 to MOA (Table 9)					
FTA 5307 to MOA Project Cost	\$6,287,000	\$6,923,000	\$7,177,605	\$7,535,618	\$27,923,223
FTA 5307 to MOA Project Match (Local)	\$1,572,000	\$1,730,750	\$1,656,771	\$1,898,655	\$6,858,176
FTA 5307 to MOA Total (Cost +Match)	\$7,859,000	\$8,653,750	\$8,834,376	\$9,434,273	\$34,781,399
FTA 5307 to MOA Federal Revenue	\$6,287,000	\$6,923,000	\$7,177,605	\$7,535,618	\$27,923,223
FTA 5307 to MOA Match Revenue (Local)	\$1,572,000	\$1,730,750	\$1,656,771	\$1,898,655	\$6,858,176
FTA 5307 to MOA Total Revenue	\$7,859,000	\$8,653,750	\$8,834,376	\$9,434,273	\$34,781,399
Transit Capital FTA Section 5310 to MOA (Table 9)					
FTA 5310 to MOA Project Cost	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000
FTA 5310 to MOA Project Match (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
FTA 5310 to MOA Total (Cost +Match)	\$329,000	\$341,000	\$240,000	\$240,000	\$1,150,000
FTA 5310 to MOA Federal Revenue	\$263,000	\$273,000	\$192,000	\$192,000	\$920,000

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	October 1 - September 30				
	2023	2024	2025	2026	
FTA 5310 to MOA Match Revenue (Local)	\$66,000	\$68,000	\$48,000	\$48,000	\$230,000
FTA 5310 to MOA Total Revenue	\$329,000	\$341,000	\$240,000	\$240,000	\$1,150,000
Transit Capital FTA Section 5339 to MOA (Table 9)					
FTA 5339 to MOA Project Cost	\$565,000	\$636,000	\$667,401	\$2,515,349	\$4,383,750
FTA 5339 to MOA Project Match (Local)	\$141,000	\$159,000	\$166,850	\$628,837	\$1,095,687
FTA 5339 to MOA Total (Cost +Match)	\$706,000	\$795,000	\$834,251	\$3,144,186	\$5,479,437
FTA 5339 to MOA Federal Revenue	\$565,000	\$636,000	\$667,401	\$2,515,349	\$4,383,750
FTA 5339 to MOA Match Revenue	\$141,000	\$159,000	\$166,850	\$628,837	\$1,095,687
FTA 5339 to MOA Total Revenue	\$706,000	\$795,000	\$834,251	\$3,144,186	\$5,479,437
Transit Capital FTA Section 5307 to ARRC (Table 9)					
FTA 5307 to ARRC Project Cost	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Project Match (ARRC)	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
FTA 5307 to ARRC Total (Cost + Match)	\$3,650,000	\$4,225,000	\$1,997,000	\$1,375,000	\$11,247,000
FTA 5307 to ARRC Federal Revenue	\$2,920,000	\$3,380,000	\$1,597,600	\$1,100,000	\$8,997,600
FTA 5307 to ARRC Match Revenue	\$730,000	\$845,000	\$399,400	\$275,000	\$2,249,400
FTA 5307 to ARRC Total Revenue	\$3,650,000	\$4,225,000	\$1,997,000	\$1,375,000	\$11,247,000
Transit Capital FTA Section 5337 [State of Good Repair] to ARCC (Table 9)					
FTA 5337 to ARRC Project Cost	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Project Match (ARRC)	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
FTA 5337 to ARRC Total (Cost + Match)	\$12,850,000	\$2,504,000	\$10,200,000	\$9,700,000	\$35,254,000
FTA 5337 to ARRC Federal Revenue	\$10,280,000	\$1,204,000	\$8,160,000	\$7,760,000	\$27,404,000
FTA 5337 to ARRC Match Revenue	\$2,570,000	\$1,300,000	\$2,040,000	\$1,940,000	\$7,850,000
FTA 5337 to ARRC Total Revenue	\$12,850,000	\$2,504,000	\$10,200,000	\$9,700,000	\$35,254,000
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF (Tables 5, 8 & 10)					
State STBG Project Cost	\$4,476,634	\$0	\$17,201,200	\$909,700	\$22,587,534
State CMAQ Project Cost	\$0	\$1,364,550	\$454,850	\$15,000,000	\$16,819,400
ACCS Partners Project Cost	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Project Cost	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Project Cost	\$1,000,000	\$2,700,000	\$0	\$0	\$3,700,000
State STBG Project Match (State)	\$0	\$0	\$1,470,240	\$1,899,948	\$3,370,188
State CMAQ Project Match (MOA)	\$0	\$0	\$0	\$0	\$0
State CMAQ Project Match (State)	\$0	\$135,450	\$45,150	\$1,488,952	\$1,669,552
State NEVI Project Match (Third Party)	\$0	\$0	\$0	\$0	\$0
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Cost	\$5,476,634	\$4,800,000	\$76,471,440	\$19,298,600	\$106,046,674

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Funding Code	FEDERAL FISCAL PROGRAMMING YEAR (\$ in Thousands)				4-year total
	October 1 - September 30				
	2023	2024	2025	2026	
State STBG Federal Revenue	\$4,476,634	\$0	\$17,201,200	\$909,700	\$22,587,534
State CMAQ Federal Revenue	\$0	\$1,364,550	\$454,850	\$15,000,000	\$16,819,400
ACCS Partners Revenue	\$0	\$0	\$56,700,000	\$0	\$56,700,000
State NEVI Federal Revenue	\$0	\$600,000	\$600,000	\$0	\$1,200,000
State GF Revenue	\$1,000,000	\$2,700,000	\$0	\$0	\$3,700,000
State STBG Revenue Match (State)	\$0	\$0	\$1,470,240	\$1,899,948	\$3,370,188
State CMAQ Revenue Match (State)	\$0	\$135,450	\$45,150	\$1,488,952	\$1,669,552
State CMAQ Revenue Match (MOA)	\$0	\$0	\$0	\$0	\$0
State NEVI Revenue Match (Third Party)	\$0	\$0	\$0	\$0	\$0
State STBG, State CMAQ, ACCS Partners, State NEVI, & State GF Total Revenue	\$5,476,634	\$4,800,000	\$76,471,440	\$19,298,600	\$106,046,674
Discretionary Grants (Tables 5 & 10)					
AOPPP Grant Project Cost	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Cost	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WCPP Grant Project Cost	\$0	\$0	\$626,659	\$0	\$626,659
BUILD Grant Project Cost	\$0	\$0	\$14,240,000	\$0	\$14,240,000
FLAP Project Cost	\$0	\$0	\$0	\$250,000	\$250,000
PROTECT Grant Project Cost	\$0	\$0	\$0	\$386,623	\$386,623
RTA Grant Project Cost	\$0	\$0	\$0	\$390,000	\$390,000
AOPPP Grant Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
WCPP Grant Match (State)	\$0	\$0	\$62,204	\$0	\$62,204
BUILD Grants Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
PROTECT Grant Match (MOA)	\$0	\$0	\$0	\$38,378	\$38,378
Grants Total (Cost +Match)	\$500,000	\$0	\$18,488,863	\$7,315,001	\$26,303,864
AOPPP Grant Revenue	\$450,000	\$0	\$0	\$0	\$450,000
SS4A Grant Project Revenue	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WCPP Grant Project Revenue	\$0	\$0	\$626,659	\$0	\$626,659
BUILD Grant Project Revenue	\$0	\$0	\$14,240,000	\$0	\$14,240,000
FLAP Project Revenue	\$0	\$0	\$0	\$250,000	\$250,000
PROTECT Grant Project Revenue	\$0	\$0	\$0	\$386,623	\$386,623
RTA Grant Project Revenue	\$0	\$0	\$0	\$390,000	\$390,000
AOPPP Grant Revenue Match (MOA)	\$50,000	\$0	\$0	\$0	\$50,000
SS4A Grant Revenue Match (MOA)	\$0	\$0	\$0	\$1,250,000	\$1,250,000
WCPP Grant Revenue Match (State)	\$0	\$0	\$62,204	\$0	\$62,204
BUILD Grant Revenue Match (Other)	\$0	\$0	\$3,560,000	\$0	\$3,560,000
PROTECT Grant Revenue Match (MOA)	\$0	\$0	\$0	\$38,378	\$38,378
Grants Total (Revenue +Match)	\$500,000	\$0	\$18,488,863	\$7,315,001	\$26,303,864

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	October 1 - September 30				
	2023	2024	2025	2026	
Grand Total Cost	\$100,457,981	\$96,625,319	\$185,478,075	\$182,268,135	\$564,829,510
Grand Total Revenue					\$584,969,776

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Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	2159	O'Malley Road Reconstruction [Seward Highway to Hillside Drive] - Reconstruct the roadway to improve safety and capacity at intersections and improve pedestrian facilities and 3 lane section east of Lake Otis Pkwy, and 5 lane section between Seward Hwy and Lake Otis Pkwy. Landscaping @ 5% of Construction \$ = to be determined. \$1.0M in Design and \$4.3M ROW funding for Phase I in 2015. \$500,000 ROW in 2016 for Phase II. \$12.2M in U/C funding for Phase I in 2017 is A/C into 2016 for a total of \$26.7M. Phase I will receive additional funds of \$4.2M from FFY 2013 GO Bond or other non-AMATS sources of funding such as NHPP or statewide STP funds. Phase II is funded with the remainder of the FFY 2013 GO Bond supplemented by TIP funds.	2023 - Utilities	AMATS STBG	\$4,548,500	\$0	\$0	\$0	\$0	\$4,548,500	\$45,236,652	\$49,785,152
					State Match for AMATS STBG	\$451,500	\$0	\$0	\$0	\$0	\$451,500	\$4,490,348	\$4,941,848
				Total		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$49,727,000	\$54,727,000
Yes	DOT&PF	RDY00001	Fireweed Lane Rehabilitation [Spenard Road to Seward Highway] - This project would rehabilitate Fireweed Lane from Spenard Road to the Seward Highway and include a road diet, changing Fireweed from 4 lanes to a maximum of 3 lanes (2 with a center turn lane). This project would also include non-motorized improvements.	2023 - D	AMATS STBG	\$2,501,675	\$0	\$0	\$0	\$42,983,325	\$2,501,675	\$909,700	\$46,394,700
				2026 - D/ROW	State Match for AMATS STBG	\$248,325	\$0	\$0	\$0	\$4,266,675	\$248,325	\$90,300	\$4,605,300
					Carry Forward AMATS STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$909,700	\$909,700
					State Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$90,300	\$90,300
				Total		\$2,750,000	\$0	\$0	\$0	\$47,250,000	\$2,750,000	\$2,000,000	\$52,000,000
Yes	DOT&PF	RDY00003	Spenard Road Rehabilitation [Benson Blvd to Minnesota Dr] - Project will rehabilitate to improve traffic flow. This project would also include non-motorized improvements.	2024 - ROW	AMATS STBG	\$0	\$3,365,890	\$0	\$909,700	\$18,194,000	\$4,275,590	\$4,548,500	\$27,018,090
				2026 - D	MOA Match for AMATS STBG	\$0	\$167,055	\$0	\$45,150	\$903,000	\$212,205	\$225,750	\$1,340,955
					State Match for AMATS STBG	\$0	\$167,055	\$0	\$45,150	\$903,000	\$212,205	\$225,750	\$1,340,955
				Total		\$0	\$3,700,000	\$0	\$1,000,000	\$20,000,000	\$4,700,000	\$5,000,000	\$29,700,000
Yes	DOT&PF	RDY00005	Rabbit Creek Road Rehabilitation [Seward Highway to Goldenview Drive] - Project would rehabilitate Rabbit Creek Road from the Seward Highway to Goldenview Drive and will look at left turn accommodations where possible. Project will includes non-motorized improvements.	2026 - D	AMATS STBG	\$0	\$0	\$0	\$682,275	\$30,020,100	\$682,275	\$1,364,550	\$32,066,925
					State Match for AMATS STBG	\$0	\$0	\$0	\$67,725	\$2,979,900	\$67,725	\$135,450	\$3,183,075
				Total		\$0	\$0	\$0	\$750,000	\$33,000,000	\$750,000	\$1,500,000	\$35,250,000
Yes	DOT&PF	RDY00006	East 4th Ave Signal and Lighting Upgrade [Cordova St to Ingra St] - Reconstruct the traffic signal and street lighting system along 4th Ave between Cordova St and Ingra St. Sidewalk and curb ramps will also be replaced.	2023 - D	AMATS STBG	\$100,066	\$545,820	\$818,730	\$0	\$0	\$1,464,616	\$454,850	\$1,919,466
				2024 - D/ROW	MOA Match for AMATS STBG	\$4,966	\$27,090	\$40,635	\$0	\$0	\$72,691	\$22,575	\$95,266
				2025 - D	State Match for AMATS STBG	\$4,966	\$27,090	\$40,635	\$0	\$0	\$72,691	\$22,575	\$95,266
				2026 - U/C	Carry Forward AMATS STBG	\$0	\$0	\$0	\$9,733,790	\$0	\$9,733,790	\$0	\$9,733,790
					MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$483,105	\$0	\$483,105	\$0	\$483,105
					State Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$483,105	\$0	\$483,105	\$0	\$483,105
				Total		\$109,999	\$600,000	\$900,000	\$10,700,000	\$0	\$12,309,999	\$500,000	\$12,809,999
Yes	DOT&PF	RDY00007	Potter Drive Rehabilitation [Arctic Blvd to Dowling Road] - This project would rehabilitate Potter Drive from Arctic Boulevard to Dowling Road and include non-motorized improvements.	2024 - D	AMATS STBG	\$0	\$727,760	\$0	\$1,410,035	\$6,413,385	\$2,137,795	\$454,850	\$9,006,030
				2026 - D/ROW	State Match for AMATS STBG	\$0	\$72,240	\$0	\$139,965	\$636,615	\$212,205	\$45,150	\$893,970
				Total		\$0	\$800,000	\$0	\$1,550,000	\$7,050,000	\$2,350,000	\$500,000	\$9,900,000
Yes	DOT&PF	RDY00010	Mountain Air Drive [Rabbit Creek Road to Sandpiper Drive] - Extend Mountain Air Drive from Rabbit Creek Road to Sandpiper Drive. Recommend separated pathway. Purpose: Circulation, access, and safety.	2023 - D	AMATS STBG	\$454,850	\$682,275	\$0	\$1,364,550	\$10,461,550	\$2,501,675	\$909,700	\$13,872,925
				2024 - D	MOA Match for AMATS STBG	\$45,150	\$67,725	\$0	\$135,450	\$1,038,450	\$248,325	\$90,300	\$1,377,075
				2026 - ROW									
				Total		\$500,000	\$750,000	\$0	\$1,500,000	\$11,500,000	\$2,750,000	\$1,000,000	\$15,250,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	RDY00013	Academy Drive/ Vanguard Drive Area Traffic Circulation Improvements [Brayton Drive to Abbott Road] - Project would improve and align Academy Drive and Vanguard Drive west of Abbott Road. Project would include non-motorized improvements and consider adjacent land use.	2025 - D 2026 - ROW	AMATS STBG	\$0	\$0	\$909,700	\$306,944	\$12,462,890	\$1,216,644	\$1,819,400	\$15,498,934
					MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$30,468	\$1,237,110	\$120,768	\$180,600	\$1,538,478
					Carry Forward AMATS STBG	\$0	\$0	\$0	\$3,331,856	\$0	\$3,331,856	\$0	\$3,331,856
					MOA Match for Carry Forward AMATS STBG	\$0	\$0	\$0	\$330,732	\$0	\$330,732	\$0	\$330,732
				Total		\$0	\$0	\$1,000,000	\$4,000,000	\$13,700,000	\$5,000,000	\$2,000,000	\$20,700,000
Yes	DOT&PF	RDY00012	Motorized Pavement Replacement Program - This program will provide a single funding source for several pavement overlay and/or replacement projects. Improvements are also expected to include ADA and some existing curb and sidewalk repair. May include those projects listed in Table 6 or other priorities.	2023-2026 Programming	AMATS STBG	\$4,924,965	\$8,064,226	\$3,862,586	\$0	\$18,194,000	\$16,851,777	\$0	\$35,045,777
					AMATS CRRSAA	\$6,631,000	\$0	\$0	\$0	\$0	\$6,631,000	\$0	\$6,631,000
					State Match for AMATS STBG	\$244,435	\$400,242	\$191,707	\$0	\$903,000	\$836,383	\$0	\$1,739,383
					MOA Match for AMATS STBG	\$244,435	\$400,242	\$191,707	\$0	\$903,000	\$836,383	\$0	\$1,739,383
				Total		\$12,044,835	\$8,864,709	\$4,246,000	\$0	\$20,000,000	\$25,155,544	\$0	\$45,155,544
No	DOT&PF	RDY00014	Safety Improvement Program (Traffic Count Support) 2023-2026 - Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section.	2023-2026 Programming	AMATS STBG	\$0	\$573,111	\$336,589	\$336,589	\$2,292,444	\$1,246,289	\$0	\$3,538,733
					AMATS CRRSAA	\$1,890,000	\$0	\$0	\$0	\$0	\$1,890,000	\$0	\$1,890,000
					MOA Match for AMATS STBG	\$0	\$56,889	\$33,411	\$33,411	\$227,556	\$123,711	\$0	\$351,267
				Total		\$1,890,000	\$630,000	\$370,000	\$370,000	\$2,520,000	\$3,260,000	\$0	\$5,780,000
No	DOT&PF	RDY00015	Spenard Road Rehabilitation [Minnesota Drive to Northwood Drive] - Project would rehabilitate Spenard Road from Minnesota Drive to Northwood Drive and include intersection improvements. Project would include non-motorized improvements and consider adjacent land use.	2025 - D	AMATS STBG	\$0	\$0	\$1,637,460	\$0	\$16,413,899	\$1,637,460	\$0	\$18,051,359
					MOA Match for AMATS STBG	\$0	\$0	\$81,270	\$0	\$814,650	\$81,270	\$0	\$895,920
					State Match for AMATS STBG	\$0	\$0	\$81,270	\$0	\$814,650	\$81,270	\$0	\$895,920
				Total		\$0	\$0	\$1,800,000	\$0	\$18,043,200	\$1,800,000	\$0	\$19,843,200
No	DOT&PF	RDY00016	Chugach Way Rehabilitation [Spenard Road to Arctic Blvd] - Project would rehabilitate Chugach Way from Spenard Road to Arctic Blvd and include non-motorized improvements. Project would use the Chugach Way Area Transportation Elements Study for design development.	2024 - D	AMATS STBG	\$0	\$1,091,640	\$0	\$0	\$9,460,880	\$1,091,640	\$0	\$10,552,520
					MOA Match for AMATS STBG	\$0	\$108,360	\$0	\$0	\$939,120	\$108,360	\$0	\$1,047,480
				Total		\$0	\$1,200,000	\$0	\$0	\$10,400,000	\$1,200,000	\$0	\$11,600,000
No	DOT&PF	RDY00018	3rd Avenue Reconstruction [E Street to Gambell Street] - The purpose of the project is to reconstruct 3rd Ave from E Street to Gambell Street. This project will look at lane reductions, parking removal, lower speed limits, changing from a one-way to two-way from A Street to Gambell Street, lighting and signal upgrades, signal to all-way stop conversions, non-motorized facilities, drainage upgrades, and other improvements as needed to meet ADA requirements.	2023 - D	AMATS STBG	\$791,439	\$0	\$363,880	\$1,091,640	\$14,964,565	\$2,246,959	\$0	\$17,211,524
				2025 - D	MOA Match for AMATS STBG	\$39,281	\$0	\$18,060	\$54,180	\$742,718	\$111,521	\$0	\$854,238
				2026 - D	State Match for AMATS STBG	\$39,281	\$0	\$18,060	\$54,180	\$742,718	\$111,521	\$0	\$854,238
				Total		\$870,000	\$0	\$400,000	\$1,200,000	\$16,450,000	\$2,470,000	\$0	\$18,920,000
No	DOT&PF	RDY00019	32nd Ave Upgrade [Lois Drive to Minnestoa Drive] - Project would upgrade 32nd Ave from Lois Drive to Minnesota Drive. This project would look at including lighting upgrades, addition of non-motorized facilities, and drainage upgrades were possible.	2023 - D	AMATS STBG	\$1,182,610	\$0	\$0	\$0	\$12,735,800	\$1,182,610	\$0	\$13,918,410
					MOA Match for AMATS STBG	\$117,390	\$0	\$0	\$0	\$1,264,200	\$117,390	\$0	\$1,381,590
				Total		\$1,300,000	\$0	\$0	\$0	\$14,000,000	\$1,300,000	\$0	\$15,300,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
No	DOT&PF	RDY00020	Dale Street and Folker Street Upgrade [Tudor Road to 40th Ave] - Project would upgrade Dale Street and Folker from Tudor Road to 40th Ave to current local standards. This project will include non-motorized facilities on Dale Street from Tudor Road to 40th Ave to link up with the non-motorized facilities on Tudor Road and 40th Ave. This project would look at including lighting upgrades, non-motorized facilities, and drainage upgrades were possible. Project would include intersection improvements.	2025 - D	AMATS STBG	\$0	\$0	\$909,700	\$0	\$10,668,962	\$909,700	\$0	\$11,578,662
					MOA Match for AMATS STBG	\$0	\$0	\$90,300	\$0	\$1,059,038	\$90,300	\$0	\$1,149,338
				Total		\$0	\$0	\$1,000,000	\$0	\$11,728,000	\$1,000,000	\$0	\$12,728,000
Yes	DOT&PF	RDY00021	L/I Street Rehabilitation [3rd Ave to 15th Ave] - Project would rehabilitate L/I Street from 15th Ave to 3rd Ave to reduce lanes, reduce speeds, intersection improvemetns, and active transportation improvements. Project design should be consistent with the Minnosota I/L Corridor Plan recommendations.	2026 - ROW	AMATS STBG	\$0	\$0	\$0	\$45,485	\$4,548,500	\$45,485	\$0	\$4,593,985
					State Match for AMATS STBG	\$0	\$0	\$0	\$4,515	\$451,500	\$4,515	\$0	\$456,015
				Total		\$0	\$0	\$0	\$50,000	\$5,000,000	\$50,000	\$0	\$5,050,000
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Totals		\$14,504,105	\$15,050,722	\$8,838,645	\$6,147,218	\$209,814,300	\$44,540,691	\$55,698,202	\$310,053,192
				AMATS CRRSAA Totals		\$8,521,000	\$0	\$0	\$0	\$0	\$8,521,000	\$0	\$8,521,000
				Carry Forward AMATS STBG Totals		\$0	\$0	\$0	\$13,065,646	\$0	\$13,065,646	\$909,700	\$13,975,346
				State Match for AMATS STBG Totals		\$988,507	\$666,627	\$331,672	\$311,535	\$11,698,058	\$2,298,340	\$5,009,573	\$19,005,971
				MOA Match for AMATS STBG Totals		\$451,222	\$827,361	\$545,683	\$298,659	\$9,128,842	\$2,122,924	\$519,225	\$11,770,992
				State Match for Carry Forward AMATS		\$0	\$0	\$0	\$483,105	\$0	\$483,105	\$0	\$483,105
				MOA Match for Carry Forward AMATS STBG Totals		\$0	\$0	\$0	\$813,837	\$0	\$813,837	\$0	\$813,837
				Total		\$24,464,834	\$16,544,709	\$9,716,000	\$21,120,000	\$230,641,200	\$71,845,543	\$62,136,700	\$364,623,443

Table 3. Active Transportation
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
Yes	DOT&PF	TAP00001	Chugach Foothills Connector, Phase II - Project will construct a multi-use path on Tudor Road between Regal Mountain Drive and Campbell Airstrip Road.	2023 - U/C	AMATS STBG	\$227,425	\$0	\$0	\$0	\$0	\$227,425	\$0	\$227,425
					MOA Match for AMATS STBG	\$22,575	\$0	\$0	\$0	\$0	\$22,575	\$0	\$22,575
				Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Yes	DOT&PF	NMO00001	Downtown Trail Connection - Project will construct a connection between the Tony Knowles Coastal Trail to the Ship Creek Trail in downtown Anchorage.	2024 - D	AMATS STBG	\$0	\$0	\$4,798,341	\$335,224	\$0	\$5,133,565	\$1,728,430	\$6,861,995
				2025 - ROW/U/C	MOA Match for AMATS STBG	\$0	\$0	\$476,300	\$33,276	\$0	\$509,576	\$171,570	\$681,146
				2026 - D	AMATS TAP	\$0	\$670,449	\$1,250,256	\$0	\$0	\$1,920,704	\$0	\$1,920,704
					MOA Match for AMATS TAP	\$0	\$66,551	\$124,105	\$0	\$0	\$190,656	\$0	\$190,656
					AMATS CRP	\$0	\$0	\$2,390,237	\$0	\$0	\$2,390,237	\$0	\$2,390,237
					MOA Match for AMATS CRP	\$0	\$0	\$237,263	\$0	\$0	\$237,263	\$0	\$237,263
					Carry Forward AMATS CRP	\$0	\$0	\$2,649,046	\$0	\$0	\$2,649,046	\$0	\$2,649,046
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$262,954	\$0	\$0	\$262,954	\$0	\$262,954
					Carry Forward AMATS TAP	\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
					MOA Match for Carry Forward AMATS TAP	\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
				Total		\$0	\$737,000	\$16,860,501	\$368,500	\$0	\$17,966,001	\$1,900,000	\$19,866,001
				Yes	DOT&PF	NMO00002	Fish Creek Trail Connection [Northern Lights Blvd to the Tony Knowles Coastal Trail] - This project will construct a connection of the Fish Creek Trail to the Tony Knowles Coastal Trail.	2024 - D/ROW	AMATS STBG	\$0	\$0	\$773,245	\$0
2025 - D	MOA Match for AMATS STBG	\$0	\$0					\$76,755	\$0	\$1,422,225	\$76,755	\$162,540	\$1,661,520
2026 - D/ROW	AMATS TAP	\$0	\$363,880					\$0	\$0	\$0	\$363,880	\$0	\$363,880
	MOA Match for AMATS TAP	\$0	\$36,120					\$0	\$0	\$0	\$36,120	\$0	\$36,120
	AMATS CRP	\$0	\$0					\$0	\$864,215	\$0	\$864,215	\$0	\$864,215
	MOA Match for AMATS CRP	\$0	\$0					\$0	\$85,785	\$0	\$85,785	\$0	\$85,785
	Carry Forward AMATS CRP	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0
	MOA Match for Carry Forward AMATS CRP	\$0	\$0					\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$400,000					\$850,000	\$950,000	\$15,750,000	\$2,200,000	\$1,800,000	\$19,750,000
Yes	DOT&PF	NMO00006	Potter Marsh Improvements - This project would make improvements to the Potter Marsh southern parking facility.					2024 - C	AMATS STBG	\$0	\$106,435	\$0	\$0
					State Match for AMATS STBG	\$0	\$10,565	\$0	\$0	\$0	\$10,565	\$64,294	\$74,859
				Total		\$0	\$117,000	\$0	\$0	\$0	\$117,000	\$712,000	\$829,000
Yes	DOT&PF	NMO00008	Active Transportation Pavement Replacement - This program will provide a single funding source for active transportation pavement replacement projects. May include those projects listed in Table 6 or other priorities.	2023-2026 - Programming	AMATS STBG	\$957,914	\$307,479	\$0	\$409,365	\$0	\$1,674,758	\$0	\$1,674,758
					State Match for AMATS STBG	\$47,543	\$15,261	\$0	\$20,318	\$0	\$83,121	\$0	\$83,121
					MOA Match for AMATS STBG	\$47,543	\$15,261	\$0	\$20,318	\$0	\$83,121	\$0	\$83,121
				Total		\$1,053,000	\$338,000	\$0	\$450,000	\$0	\$1,841,000	\$0	\$1,841,000
No	DOT&PF	NMO00009	Northern Lights Blvd Sidewalk Repairs - Project will rehabilitate the sidewalks along Northern Lights Blvd from Minnesota Drive to Seward Highway. This project will make ADA improvements to sidewalks and bus stops, reconstruct portions of the sidewalks, relocate utilities, widen the sidewalks where possible, and reconstruct/relocate/consolidate driveways.	2023 - ROW	AMATS STBG	\$1,182,610	\$0	\$0	\$1,235,696	\$0	\$2,418,306	\$955,185	\$3,373,491
				2025 - ROW	State Match for AMATS STBG	\$117,390	\$0	\$0	\$122,659	\$0	\$240,049	\$94,815	\$334,864
				2026 - U/C	AMATS TAP	\$0	\$0	\$0	\$1,566,180	\$0	\$1,566,180	\$0	\$1,566,180
					State Match for AMATS TAP	\$0	\$0	\$0	\$155,465	\$0	\$155,465	\$0	\$155,465
				Total		\$1,300,000	\$0	\$0	\$3,080,000	\$0	\$4,380,000	\$1,050,000	\$5,430,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 3. Active Transportation
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
No	DOT&PF	NMO00010	Glenn Highway Trail Connection - Project will construct an extension of the Glenn Highway Separated Pathway from Ski Road to Settlers Drive (approximately 0.5 miles). This project may also include, as necessary: curb ramps, lighting, drainage improvements, vegetation clearing, signing, striping, and utilities.	2026 - D	AMATS TAP	\$0	\$0	\$0	\$545,820	\$4,912,380	\$545,820	\$0	\$5,458,200
					State Match for AMATS TAP	\$0	\$0	\$0	\$54,180	\$487,620	\$54,180	\$0	\$541,800
				Total		\$0	\$0	\$0	\$600,000	\$5,400,000	\$600,000	\$0	\$6,000,000
No	DOT&PF	NMO00011	Campbell Creek Trail Crossing at Lake Otis Parkway - Project would construct an non-motorized crossing at Lake Otis Blvd to connect the east and west portions of the Campbell Creek Trail.	2023 - D	AMATS STBG	\$773,245	\$0	\$0	\$1,182,610	\$9,460,880	\$1,955,855	\$0	\$11,416,735
				2026 - D	MOA Match for AMATS STBG	\$76,755	\$0	\$0	\$117,390	\$939,120	\$194,145	\$0	\$1,133,265
					AMATS TAP	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					MOA Match for AMATS TAP	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				Total		\$1,300,000	\$0	\$0	\$1,300,000	\$10,400,000	\$3,200,000	\$0	\$13,600,000
No	DOT&PF	NMO00014	AMATS Non-Motorized Safety Campaign - Project will produce a non-motorized safety campaign to help provide education and safety equipment. Campaign is based on analyses of data with a multi-media approach that could incorporate crash behavior patterns, MOA generated heat maps, public polling and focus group (s) results.	2023-2026 - Programming	AMATS STBG	\$90,970	\$90,970	\$227,425	\$227,425	\$909,700	\$636,790	\$0	\$1,546,490
					In-Kind MOA Match for AMATS STBG	\$9,030	\$9,030	\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510
				Total		\$100,000	\$100,000	\$250,000	\$250,000	\$1,000,000	\$700,000	\$0	\$1,700,000
No	DOT&PF	NMO00015	Eagle River Road Pathway [Eagle River Loop Road to Mile Hi Avenue] - Project will rehabilitate the existing pathway along Eagle River Road from Eagle River Loop Road to where it ends just east of Hillcrest Lane and extend the pathway to Mile Hi Avenue.	2024 - D	AMATS STBG	\$0	\$0	\$0	\$0	\$4,038,158	\$0	\$0	\$4,038,158
					State Match for AMATS STBG	\$0	\$0	\$0	\$0	\$400,842	\$0	\$0	\$400,842
					AMATS TAP	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					State Match for AMATS TAP	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
				Total		\$0	\$400,000	\$0	\$0	\$4,439,000	\$400,000	\$0	\$4,839,000
No	DOT&PF	NMO00016	AMATS Minnesota Drive Sidewalk Repairs Rehabilitation [Tudor Road to Hillcrest Drive] - Project would rehabilitate the sidewalks along Minnesota Drive from Tudor Road to Hillcrest Drive, including intersection improvements at Benson and Northern Lights to add in missing crossings, and other non-motorized improvements.	2026 - D/ROW	AMATS CRP	\$0	\$0	\$0	\$955,185	\$5,003,350	\$955,185	\$0	\$5,958,535
					State Match for AMATS CRP	\$0	\$0	\$0	\$94,815	\$496,650	\$94,815	\$0	\$591,465
The contingency list of projects for each year will consist of the following year's projects.				Total		\$0	\$0	\$0	\$1,050,000	\$5,500,000	\$1,050,000	\$0	\$6,550,000
				AMATS STBG Totals		\$3,232,164	\$504,884	\$5,799,011	\$3,390,320	\$28,736,513	\$12,926,378	\$4,968,781	\$46,631,673
				AMATS TAP Totals		\$409,365	\$1,398,209	\$1,250,256	\$2,112,000	\$4,912,380	\$5,169,830	\$0	\$10,082,210
				AMATS CRP Totals		\$0	\$0	\$2,390,237	\$1,819,400	\$5,003,350	\$4,209,637	\$0	\$9,212,987
				Carry Forward AMATS CRP		\$0	\$0	\$2,649,046	\$0	\$0	\$2,649,046	\$0	\$2,649,046
				Carry Forward AMATS TAP		\$0	\$0	\$4,250,118	\$0	\$0	\$4,250,118	\$0	\$4,250,118
				State Match for AMATS STBG		\$164,933	\$25,826	\$0	\$142,977	\$400,842	\$333,736	\$159,109	\$893,686
				State Match for AMATS TAP		\$0	\$36,120	\$0	\$209,645	\$487,620	\$245,765	\$0	\$733,385
				MOA Match for AMATS STBG		\$146,873	\$15,261	\$553,055	\$170,983	\$2,361,345	\$886,172	\$334,110	\$3,581,627
				MOA Match for AMATS TAP		\$40,635	\$102,671	\$124,105	\$0	\$0	\$267,411	\$0	\$267,411
				MOA Match for AMATS CRP		\$0	\$0	\$237,263	\$85,785	\$0	\$323,048	\$0	\$323,048
				MOA Match for Carry Forward AMATS CRP		\$0	\$0	\$262,954	\$0	\$0	\$262,954	\$0	\$262,954
				MOA Match for Carry Forward AMATS TAP		\$0	\$0	\$421,882	\$0	\$0	\$421,882	\$0	\$421,882
				In-Kind MOA Match for AMATS STBG		\$9,030	\$9,030	\$22,575	\$22,575	\$90,300	\$63,210	\$0	\$153,510
				Total		\$4,003,000	\$2,092,000	\$17,960,501	\$7,953,685	\$41,992,350	\$32,009,186	\$5,462,000	\$79,463,536

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 4. Plans and Studies
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
			Plans and Studies										
Yes	DOT&PF	PLN00003	Seward Highway to Glenn Highway Connection Planning and Environmental Linkages (PEL) Study [20th Ave to Glenn Hwy/Airport Heights Intersection] - The intent of this PEL is to define a vision for the future of this connection, identify environmental and resource concerns and opportunities in the study area, and use the information to develop reasonable alternatives through consultation with the affected agencies and the public.	2026 - Plan	AMATS STBG	\$0	\$0	\$0	\$181,940	\$0	\$181,940	\$4,548,500	\$4,730,440
					State Match for AMATS STBG	\$0	\$0	\$0	\$18,060	\$0	\$18,060	\$451,500	\$469,560
				Total		\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$5,000,000	\$5,200,000
Yes	DOT&PF	PLN00007	Port of Alaska Multimodal Improvements Study - This project will study and make recommendations on how to improve the Ocean Dock Road connection to the Port of Alaska.	2023 - Plan	AMATS STBG	\$45,485	\$0	\$0	\$0	\$0	\$45,485	\$0	\$45,485
					State Match for AMATS STBG	\$4,515	\$0	\$0	\$0	\$0	\$4,515	\$0	\$4,515
				Total		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
No	AMATS	PLN00010	AMATS 2052 MTP Update - Funding for the AMATS 2052 Metropolitan Transportation Plan Update.	2024 - Plan	AMATS STBG	\$0	\$363,880	\$0	\$0	\$0	\$363,880	\$0	\$363,880
					In-Kind MOA Match for AMATS STBG	\$0	\$36,120	\$0	\$0	\$0	\$36,120	\$0	\$36,120
				Total		\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$400,000
No	DOT&PF	PLN00011	AMATS Minnesota Drive and I/L Street Corridor Plan [International Airport Road to 3rd Ave] - Project would provide a comprehensive analysis of the Minnesota Drive and I/L Street corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed. The project should be evaluated for rehabilitation as a Complete Street, adhering to the AMATS Complete Streets policy.	2023 - Plan	AMATS CRRSAA	\$636,790	\$0	\$0	\$0	\$0	\$636,790	\$0	\$636,790
				Total		\$636,790	\$0	\$0	\$0	\$0	\$636,790	\$0	\$636,790
No	DOT&PF	PLN00013	AMATS Tudor Road Corridor Plan [Muldoon Road to Minnesota Drive] - Project would provide a comprehensive analysis of the Tudor Road corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2024 - Plan	AMATS STBG	\$0	\$818,730	\$0	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$81,270	\$0	\$0	\$0	\$81,270	\$0	\$81,270
				Total		\$0	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$900,000
No	DOT&PF	PLN00014	AMATS Northern Lights Blvd and Benson Blvd Corridor Plan [LaTouche Street to Minnesota Drive]- Project would provide a comprehensive analysis of the Northern Lights Blvd and Benson Blvd corridor's current conditions, anticipated growth patterns and their impacts, likely outcomes and reasonable mitigation alternatives, such as a lane reduction. It would include recommended improvements based on identified needs and community input, and a timeline for implementation. Project would include modeling analysis and engineering work as needed.	2025 - Plan	AMATS STBG	\$0	\$0	\$818,730	\$0	\$0	\$818,730	\$0	\$818,730
					State Match for AMATS STBG	\$0	\$0	\$81,270	\$0	\$0	\$81,270	\$0	\$81,270
				Total		\$0	\$0	\$900,000	\$0	\$0	\$900,000	\$0	\$900,000
No	AMATS	PLN00015	AMATS Complete Street Plan - This plan will build on the AMATS Complete Street policy to provide planning guidance for street types, sidewalks, roadways, intersections, curbsides and ADA accessibility as well as plan implementation. This plan will also develop multi-modal street typologies for the AMATS area and a corresponding street typology map. These typologies may include recommendations for development review, streetscape design, traffic signal upgrades, recommended road reclassifications, and bicycle and pedestrian facilities design.	2023 - Plan	AMATS STBG	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
				Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
No	AMATS	PLN00016	AMATS Regional Household Travel Survey - Conduct a Regional Household Travel Survey to gather information on travel behaviors and patterns of the households in the region.	2023 - Study	AMATS CRRSAA	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
				Total		\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
No	MOA & AMATS	PLN00017	Downtown Streets Engineering Study - Project will implement the Our Downtown Anchorage District Plan through a streets engineering study that will address the Plan’s transportation & circulation policies, Plan action items, assess ROW ownership and management in the Downtown district, identify opportunities for complete streets, and include modeling as needed.	2023 - Study	AMATS CRRSAA	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
				Total		\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
No	MOA & AMATS	PLN00018	AMATS Recreational Trails Plan Update - A comprehensive update of all recreational trails within the AMATS area. This update will include primary and secondary linkages to established multi-use pathways as well as recreational facilities such as single track bicycle trails, hiking networks and bicycle parks within the planning area. This plan will also study trail expansion opportunities and strengthening the connections between recreational trail development and fostering economic growth within the AMATS area.	2023 - Study	AMATS TAP	\$409,365	\$0	\$0	\$0	\$0	\$409,365	\$0	\$409,365
					In-Kind MOA Match for AMATS TAP	\$40,635	\$0	\$0	\$0	\$0	\$40,635	\$0	\$40,635
					AMATS STBG	\$0	\$0	\$0	\$18,194	\$0	\$18,194	\$0	\$18,194
					In-Kind MOA Match for AMATS STBG	\$0	\$0	\$0	\$1,806	\$0	\$1,806	\$0	\$1,806
				Total		\$450,000	\$0	\$0	\$20,000	\$0	\$470,000	\$0	\$470,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 4. Plans and Studies
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
No	AMATS	PLN00021	AMATS Climate Action Plan - This project will build on the Anchorage Climate Action Plan (adopted May 2019) by developing a climate action plan for the AMATS planning area. This data-based project will inventory current and past Anchorage/Chugiak-Eagle River transportation system greenhouse gas (GHG) emissions (including carbon) in order to quantitatively evaluate strategies and actions to reduce future GHG emissions, including carbon reduction strategies, related to transportation. The project will focus on equity and include a strategic implementation plan.	2023 - Study	AMATS STBG	\$409,365	\$0	\$0	\$54,582	\$0	\$463,947	\$0	\$463,947
					In-Kind MOA Match for AMATS STBG	\$40,635	\$0	\$0	\$5,418	\$0	\$46,053	\$0	\$46,053
				Total		\$450,000	\$0	\$0	\$60,000	\$0	\$510,000	\$0	\$510,000
No	MOA Public Transportation Department	PLN00022	Anchorage Human Services Coordinated Transportation Plan - Federal transit law requires that projects selected for funding under the Enhanced Mobility for Seniors and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan," and that the plan be "developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers and other members of the public" utilizing transportation services. These coordinated plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation.	2023 - Study	AMATS STBG	\$181,940	\$0	\$0	\$0	\$0	\$181,940	\$0	\$181,940
					MOA Match for AMATS STBG	\$18,060	\$0	\$0	\$0	\$0	\$18,060	\$0	\$18,060
				Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
No	AMATS	PLN00023	AMATS Congestion Management Process (CMP) Update - Project will update the AMATS Congestion Management Process plan and conduct an evaluation of the effectiveness of the CMP in the AMATS transportation planning process.	2025 - Study	AMATS STBG	\$0	\$272,910	\$0	\$0	\$0	\$272,910	\$0	\$272,910
					In-Kind MOA Match for AMATS STBG	\$0	\$27,090	\$0	\$0	\$0	\$27,090	\$0	\$27,090
				Total		\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$300,000
No	AMATS	PLN00024	AMATS Freight Mobility Update - Update the AMATS Freight Mobility Study (FMS) to reflect the growth of freight distribution in the AMATS Planning Area since 2017 as well as recommend the establishment of safe freight corridors, routes, access, and intermodal/distribution facilities. Where applicable take into consideration the findings and recommendations of the Statewide Freight Mobility Study prepared for Alaska DOT&PF in 2021	2026 - Study	AMATS STBG	\$0	\$0	\$0	\$181,940	\$0	\$181,940	\$0	\$181,940
					In-Kind MOA Match for AMATS STBG	\$0	\$0	\$0	\$18,060	\$0	\$18,060	\$0	\$18,060
				Total		\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	\$200,000
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Total		\$1,046,155	\$1,455,520	\$818,730	\$254,716	\$0	\$3,575,121		\$3,575,121
				AMATS CRRSAA Total		\$1,786,790	\$0	\$0	\$0	\$0	\$1,786,790		\$1,786,790
				AMATS TAP Total		\$409,365	\$0	\$0	\$0	\$0	\$409,365		\$409,365
				State Match for AMATS STBG		\$4,515	\$81,270	\$81,270	\$0	\$0	\$167,055		\$167,055
				MOA Match for AMATS STBG		\$58,695	\$0	\$0	\$0	\$0	\$58,695		\$58,695
				In-Kind MOA Match for AMATS STBG		\$40,635	\$63,210	\$0	\$25,284	\$0	\$129,129		\$129,129
				In-Kind MOA Match for AMATS TAP		\$40,635	\$0	\$0	\$0	\$0	\$40,635		\$40,635

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
			Statewide Improvement Program (SIP) Transportation Control Measures (TCM)										
No	MOA	CMQ00009	Anchorage Ridesharing/Transit Marketing 2023-2026 - This project funds the Municipal RideShare program which promotes, subsidizes, and contract manages an area-wide vanpool commuter service; and a comprehensive public transportation marketing effort.	2023-2026 Programming	AMATS CMAQ	\$708,420	\$988,420	\$1,087,627	\$1,150,628	\$3,638,800	\$3,935,095	\$0	\$7,573,895
					State Match for AMATS CMAQ	\$70,320	\$98,114	\$107,962	\$114,215	\$361,200	\$390,611	\$0	\$751,811
					AMATS STBG	\$656,130	\$45,147	\$367,795	\$213,922	\$0	\$1,282,995	\$0	\$1,282,995
					MOA Match for AMATS STBG	\$65,130	\$4,481	\$36,509	\$21,235	\$0	\$127,355	\$0	\$127,355
					AMATS CRP	\$0	\$330,983	\$454,947	\$0	\$0	\$785,930	\$0	\$785,930
					MOA Match for AMATS CRP	\$0	\$32,855	\$45,160	\$0	\$0	\$78,014	\$0	\$78,014
					Total		\$1,500,000	\$1,500,000	\$2,100,000	\$1,500,000	\$4,000,000	\$6,600,000	\$0
No	MOA	CMQ00010	Air Quality Public & Business Awareness Education Campaign 2023-2026 - The goal of this program is to further inform the public about air quality issues and what steps people may take to reduce pollution.	2023-2026 Programming	AMATS CMAQ	\$272,910	\$272,910	\$272,910	\$272,910	\$1,091,640	\$1,091,640	\$0	\$2,183,280
					State Match for AMATS CMAQ	\$27,090	\$27,090	\$27,090	\$27,090	\$108,360	\$108,360	\$0	\$216,720
					Total		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000	\$0
			Project and Programs funded with CMAQ and AMATS STBG										
No	MOA	CMQ00011	Arterial Roadway Dust Control 2023-2026 - Magnesium chloride (MgCl2) dust palliative will be applied to approximately 70 miles of high volume State and Municipal roadways prior to and after spring sweeping.	2023-2026 Programming	AMATS CMAQ	\$90,970	\$90,970	\$90,970	\$90,970	\$363,880	\$363,880	\$0	\$727,760
					MOA Match for AMATS CMAQ	\$9,030	\$9,030	\$9,030	\$9,030	\$36,120	\$36,120	\$0	\$72,240
					Total		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000	\$0
No	MOA	CMQ00012	Traffic Control Signalization 2023-2026 - Program would provide proactive efficiencies with better/more updated signal timing plans to address intersection congestion and improve air quality. Funding supports development of Traffic Management Center and emergency vehicle and low priority transit signal preemption.	2023-2026 Programming	AMATS STBG	\$146,462	\$363,880	\$363,880	\$363,880	\$1,455,520	\$1,238,102	\$0	\$2,693,622
					AMATS CRRSAA	\$239,000	\$0	\$0	\$0	\$0	\$239,000	\$0	\$239,000
					MOA Match for AMATS STBG	\$14,538	\$36,120	\$36,120	\$36,120	\$144,480	\$122,898	\$0	\$267,378
					Total		\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	\$1,600,000	\$0
No	MOA	CMQ00013	Non-Motorized Facility Maintenance Equipment - This project will purchase maintenance equipment that will be used to plow and sweep non-motorized facilities during the winter and summers months within the AMATS area. \$500K in FY24 will be provided by Alaska DOT&PF outside the AMATS allocation.	2023-2025 Purchase	AMATS CMAQ	\$909,700	\$909,700	\$727,760	\$0	\$0	\$2,547,160	\$0	\$2,547,160
					MOA Match for AMATS CMAQ	\$90,300	\$90,300	\$72,240	\$0	\$0	\$252,840	\$0	\$252,840
					State CMAQ	\$0	\$454,850	\$0	\$0	\$0	\$454,850	\$0	\$454,850
					State Match for State CMAQ	\$0	\$45,150	\$0	\$0	\$0	\$45,150	\$0	\$45,150
					Total		\$1,000,000	\$1,500,000	\$800,000	\$0	\$0	\$3,254,850	\$0
No	MOA	CMQ00014	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails - This project will purchase maintenance equipment that will be used to groom greenbelt trails during the winter months within the AMATS area.	2025-2026 Purchase	AMATS CMAQ	\$0	\$0	\$0	\$598,583	\$0	\$598,583	\$0	\$598,583
					MOA Match for AMATS CMAQ	\$0	\$0	\$0	\$59,417	\$0	\$59,417	\$0	\$59,417
					Total		\$0	\$0	\$0	\$658,000	\$0	\$658,000	\$0
Yes	MOA	CMQ00005	Bus Stop & Facility Improvements - This project funds new and existing facilities and bus stop sites to meet both the federally mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical bus stop activities include design/engineering, bus shelters, benches, trash receptacles, landscaping, grading, pacing, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Typical facility activities include design/engineering, upgrades, rehabilitation, and construction/reconstruction not limited to safety, security, facility equipment, structures, underground storage tanks, parking lots, sidewalks, and drainage. Table 5 funds supplement FTA funds in projects 4, 7, 10, and 11 on Table 9.	2023-26 Design / Engineering / Implementation	AMATS STBG	\$1,364,550	\$7,364,931	\$1,364,550	\$0	\$4,101,837	\$10,094,031	\$0	\$14,195,869
					MOA Match for AMATS STBG	135450	\$731,069	\$135,450	\$0	\$407,163	\$1,001,969	\$0	\$1,409,132
					AMATS CRP	\$0	\$1,819,400	\$0	\$0	\$0	\$1,819,400	\$0	\$1,819,400
					MOA Match for AMATS CRP	\$0	\$180,600	\$0	\$0	\$0	\$180,600	\$0	\$180,600
					Total		\$1,500,000	\$10,096,000	\$1,500,000	\$0	\$4,509,000	\$13,573,400	\$0
Yes	MOA	CMQ00007	Capital Vehicles - This project provides funding for the replacement and expansion of the Public Transportation Department fleet. The fleet consists of MV-1, 22' and 40' buses that provide service to AnchorRIDES, and People Mover. Vehicles will be replaced based on the FTA defined useful life and the People Mover Transit Asset Management Plan. Table 5 funds supplement FTA funds in project 2, 6, and 10 on Table 9.	2023-2026 Purchase	AMATS STBG	\$2,729,100	\$5,835,726	\$8,309,155	\$2,729,100	\$5,458,200	\$19,603,081	\$0	\$25,061,281
					MOA Match for AMATS STBG	\$270,900	\$579,275	\$824,796	\$270,900	\$541,800	\$1,945,870	\$0	\$2,487,670
					Total		\$3,000,000	\$6,415,000	\$9,133,951	\$3,000,000	\$6,000,000	\$21,548,951	\$0
Yes	MOA	CMQ00008	Demo Operations / Expansion - This project will provide for operational assistance and/or operational service expansion for fixed route, demand response, and/or microtransit public transit service. Table 5 funds supplement FTA funds in project 3, 5, 8, 9, and 10 on Table 9.	2023-2026 Programming	AMATS CMAQ	\$0	\$0	\$143,733	\$272,910	\$0	\$416,643	\$0	\$416,643
					MOA Match for AMATS CMAQ	\$0	\$0	\$14,267	\$27,090	\$0	\$41,357	\$0	\$41,357
					AMATS CRP	\$0	\$509,432	\$0	\$0	\$0	\$509,432	\$0	\$509,432
					MOA Match for AMATS CRP	\$0	\$50,568	\$0	\$0	\$0	\$50,568	\$0	\$50,568
					Total		\$0	\$560,000	\$158,000	\$300,000	\$0	\$1,018,000	\$0
No	MOA Public Transportation Department	CMQ00016	Microtransit - Establish a new on-demand Microtransit service in Anchorage, to be managed by the MOA Public Transportation Department. This project includes professional services, software, equipment and/or other Microtransit technology. The primary goals of the project are to connect residents to jobs, activity centers, and existing fixed-route bus service in the region while providing a low-cost transportation alternative to single-occupancy vehicles.	2023-2026 - Implementation	AMATS CRP	\$68,228	\$45,485	\$45,485	\$45,485	\$0	\$204,683	\$0	\$204,683
					MOA Match for AMATS CRP	\$6,773	\$4,515	\$4,515	\$4,515	\$0	\$20,318	\$0	\$20,318
					Total		\$75,000	\$50,000	\$50,000	\$50,000	\$0	\$225,000	\$0

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 5. Funding for CMAQ Eligible Projects
AMATS FFY 2023-2026 TIP Administrative Modification 9

Grandfathered Project	Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 - 2026	Project Cost Pre-2023	Est total project cost
						October 1 - September 30							
						2023	2024	2025	2026				
No	MOA Public Transportation Department	CMQ00017	Muldoon Transit Hub Mixed Use Development - Develop a mixed-use transit oriented development to replace the existing collection of on-street bus stops at/near the intersection of Muldoon Road and Debarr Road. This project would include property acquisition or lease negotiation, final design, and construction. FY23 is funded with grant funding outside the AMATS allocations.	2023 - Design 2024 - U/C 2026 - U/C	AMATS STBG	\$0	\$3,000,191	\$0	\$3,239,442	\$0	\$6,239,632	\$0	\$6,239,632
					MOA Match for AMATS STBG	\$0	\$297,809	\$0	\$321,558	\$0	\$619,368	\$0	\$619,368
					AOPPP Grant	\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
					MOA Match for AOPPP Grant	\$50,000	\$0	\$0	\$0	\$0	\$44,669	\$0	\$44,669
				Total		\$500,000	\$3,298,000	\$0	\$3,561,000	\$0	\$7,534,000	\$0	\$7,534,000
No	MOA Public Transportation Department	CMQ00018	Downtown Transit Center – The Downtown Transit Center Relocation Project will provide a modernized, centrally located facility to better serve current and future transit needs. The project will replace the existing transit center with a new site designed to improve operational efficiency, passenger safety, and connectivity to surrounding development. The project will include design, engineering, and construction.	2026 - U/C	AMATS STBG	\$0	\$0	\$0	\$4,208,825	\$0	\$4,208,825	\$0	\$4,208,825
					MOA Match for AMATS STBG	\$0	\$0	\$0	\$417,783	\$0	\$417,783	\$0	\$417,783
					AMATS CRP	\$0	\$0	\$0	\$196,200	\$0	\$196,200	\$0	\$196,200
					MOA Match for AMATS CRP	\$0	\$0	\$0	\$19,475	\$0	\$19,475	\$0	\$19,475
					State CMAQ	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$0	\$15,000,000
					State Match for State CMAQ	\$0	\$0	\$0	\$1,488,952	\$0	\$1,488,952	\$0	\$1,488,952
					Carry Forward AMATS CRP	\$0	\$0	\$0	\$3,337,476	\$0	\$3,337,476	\$0	\$3,337,476
					MOA Match for Carry Forward AMATS CRP	\$0	\$0	\$0	\$331,289	\$0	\$331,289	\$0	\$331,289
					Total		\$0	\$0	\$0	\$25,000,000	\$0	\$25,000,000	\$0
				No	MOA Public Transportation Department	CMQ00019	Transit Technology Modernization - This project migrates People Mover’s self-hosted Avail system to a vendor-managed cloud platform. The migration preserves all existing functions while improving reliability, update frequency, and system performance. This project includes the hosting transition and three additional years of hosting fees.	2026 - Implementation	AMATS CRP	\$0	\$0	\$0	\$318,395
MOA Match for AMATS CRP	\$0	\$0	\$0						\$31,605	\$0	\$31,605	\$0	\$31,605
Total		\$0	\$0					\$0	\$350,000	\$0	\$350,000	\$0	\$350,000
No	MOA Public Transportation Department	CMQ00020	AnchorRIDES Fare Collection Upgrade - This project modernizes the AnchorRIDES fare collection system by procuring and installing new fareboxes capable of accepting open payments, smart cards, cash, and/or coins. This includes installation of supporting hardware, such as stationary vaults, computers, and cabling, along with an APOS system for smart media distribution. Implementation and three-year subscriptions for cloud-based software platforms to manage data, enable mobile and open-loop payments, and facilitate smart media distribution.	2026 - Implementation	AMATS CRP	\$0	\$0	\$0	\$1,455,520	\$0	\$1,455,520	\$0	\$1,455,520
					MOA Match for AMATS CRP	\$0	\$0	\$0	\$144,480	\$0	\$144,480	\$0	\$144,480
				Total		\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
The contingency list of projects for each year will consist of the following year's projects.				AMATS STBG Total		\$4,896,241	\$16,609,874	\$10,405,380	\$10,755,169	\$11,015,557	\$42,666,665	\$0	\$53,682,223
				AMATS CRP Total		\$68,228	\$2,705,300	\$500,432	\$2,015,600	\$0	\$5,289,559	\$0	\$5,289,559
				AMATS CMAQ Total		\$1,982,000	\$2,262,000	\$2,323,000	\$2,386,000	\$5,094,320	\$8,953,001	\$0	\$14,047,321
				AMATS CRRSAA Total		\$239,000	\$0	\$0	\$0	\$0	\$239,000	\$0	\$239,000
				State CMAQ Total		\$0	\$454,850	\$0	\$15,000,000	\$0	\$15,454,850	\$0	\$15,454,850
				Carry Forward AMATS CRP		\$0	\$0	\$0	\$3,337,476	\$0	\$3,337,476	\$0	\$3,337,476
				AOPPP Grant Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
				State Match for AMATS CMAQ		\$97,410	\$125,204	\$135,052	\$141,305	\$469,560	\$498,971	\$0	\$968,531
				MOA Match for AMATS CMAQ		\$99,330	\$99,330	\$95,537	\$95,537	\$36,120	\$389,735	\$0	\$425,855
				MOA Match for AMATS STBG		\$486,018	\$1,648,754	\$1,032,874	\$1,067,596	\$1,093,443	\$4,235,242	\$0	\$5,328,685
				MOA Match for AMATS CRP		\$6,773	\$268,538	\$49,675	\$200,075	\$0	\$525,060	\$0	\$525,060
				MOA Match for AOPPP Grant		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
				MOA Match for Carry Forward AMATS CRP		\$0	\$0	\$0	\$331,289	\$0	\$331,289	\$0	\$331,289
				MOA Match for State CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for State CMAQ		\$0	\$45,150	\$0	\$1,488,952	\$0	\$1,534,102	\$0	\$1,534,102

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

2023 - 2026 TIP, Pavement Replacement Projects	
	Project Location
1	Airport Heights Road - Debarr Road to Glenn Hwy
2	Boundary Ave - Boniface Pkwy to Oklahoma
3	Brayton Drive - Dearmoun Road to - O'Malley Road
4	Elmore Rd - Huffman Rd to O'Malley Rd
5	Hiland Rd - MP 0 to MP 3.2
6	Post Rd - 3rd Ave to Reeve Blvd
7	Upper Huffman - Hillside Dr to Toilsome Hill Dr
8	Reeve Blvd - 5th Ave to Post Road
9	Upper DeArmoun Road - Hillside Drive to Canyon Road
10	Old Seward Highway Spur - Old Seward Highway to Potter Valley Road
11	Eagle River Loop Road - Old Glenn Highway to Eagle River Road
12	Hillside Drive - DeArmoun Road to Abbott Road
13	VFW Road - Eagle River Road to Eagle River Loop Road
14	88th Avenue - Lake Otis Parkway to Abbott Road
15	A. Street - 6th Ave to Ocean Dock Road On-Ramp
16	Gambell Street/Ingra Street - 6th Ave to 4th Ave
17	Muldoon Road - Glenn Highway to Provider Drive
18	36th Ave/Providence Drive - C Street to Old Seward Highway
19	76th Ave - King Street to Old Seward Highway
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 2

2023 - 2026 TIP, Pathway and Trail Pavement Replacement Projects	
	Project Location
1	Debarr Road - Boniface to Muldoon (southside sidewalk)
2	Airport Heights Road - Debarr Road to Glenn Hwy
3	Northern Lights Blvd - Lois Drive to Minnesota Drive (southside pathway)
4	Jewel Lake Pathway - Raspberry Road to International Airport Road
5	Bragaw Street - Northern Lights Blvd to Mountain View Drive
6	Muldoon Road - E. 16th Ave to Boundary Ave
7	Tudor Road - Seward Highway to Muldoon Road
8	Tudor Road - Minnesota Drive to Seward Highway
9	Glenn Highway Pathway - Boniface to S. Peters Creek
10	Debarr Road - Airport Heights to Boniface Pkwy
11	International Airport Road - Northwood Drive to Homer Road
12	Patterson Street - Northern Lights Blvd to Sherwood including Spurs
13	Birch Knoll Bike Trail - Labar Road to E Klatt Road
14	Sitka Street Park Pathway - Orca Street to Lake Otis Parkway
	Projects not in priority order
	Pavement Replacement Annual Totals shown in Table 3

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0009	Gambell St Utility Pole Removal and Increased Lighting - Remove existing utility/lighting poles and replace with new poles/lighting that have a break away base and are further from the travel lanes.	2024 - ROW 2025 - D 2026 - D/U/C	UnCat 148	\$0	\$450,000	\$360,000	\$0	\$0	\$810,000	\$0	\$810,000
				State Match for UnCat 148	\$0	\$50,000	\$40,000	\$0	\$0	\$90,000	\$0	\$90,000
				VRU	\$0	\$0	\$0	\$675,000	\$0	\$675,000	\$0	\$675,000
				State Match for VRU	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0	\$75,000
				AC VRU	\$0	\$0	\$0	\$7,542,061	\$0	\$7,542,061	\$0	\$7,542,061
				State Match for AC VRU	\$0	\$0	\$0	\$838,007	\$0	\$838,007	\$0	\$838,007
			Total		\$0	\$500,000	\$400,000	\$9,130,068	\$0	\$10,030,068	\$0	\$10,030,068
DOT&PF	HSP0010	Gambell and Ingra Streets - Overhead Signal Indication Upgrades - Install new signal poles and mast arms to provide a minimum of one signal head over each through lane.	2026 - D/U/C	HSIP	\$0	\$0	\$0	\$8,342,290	\$0	\$8,342,290	\$0	\$8,342,290
				State Match for HSIP	\$0	\$0	\$0	\$926,921	\$0	\$926,921	\$0	\$926,921
				Total		\$0	\$0	\$0	\$9,269,211	\$0	\$9,269,211	\$0
DOT&PF	HSP0014	5th Ave: Concrete St to Karluk St Pedestrian Improvements - Develop and construct a pedestrian safety intervention between Concrete Street and the couplet of 5th and 6th Avenues. The project scope also proposes to improve existing lighting levels to the extent practicable.	2025 - D 2026 - U/C	HSIP Penalty	\$0	\$0	\$575,000	\$0	\$0	\$575,000	\$0	\$575,000
				VRU	\$0	\$0	\$0	\$4,933,218	\$0	\$4,933,218	\$805,000	\$5,738,218
				State Match for VRU	\$0	\$0	\$0	\$548,135	\$0	\$548,135	\$0	\$548,135
				Total		\$0	\$0	\$575,000	\$5,481,353	\$0	\$6,056,353	\$805,000
DOT&PF	HSP0019	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2026 - ROW	UnCat 148	\$0	\$0	\$0	\$135,000	\$17,820,000	\$135,000	\$0	\$17,955,000
				State Match for UnCat 148	\$0	\$0	\$0	\$15,000	\$1,980,000	\$15,000	\$0	\$1,995,000
				Total		\$0	\$0	\$0	\$150,000	\$19,800,000	\$150,000	\$0
DOT&PF	HSP0031	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [Stage 1] - This project proposes to replace existing 5-section protected-permissive signal heads with 4-section FYA signals heads at 21 signalized intersections in Anchorage. The scope includes increasing the number of through signal heads at select locations. This project nominations aims to reduce left-turning, T-bone, and rear end crashes.	2026 - U/C	HSIP Penalty	\$0	\$0	\$10,042,035	\$0	\$0	\$10,042,035	\$0	\$10,042,035
				UnCat 148	\$0	\$0	\$0	\$1,011,218	\$0	\$1,011,218	\$0	\$1,011,218
				State Match for UnCat 148	\$0	\$0	\$0	\$112,358	\$0	\$112,358	\$0	\$112,358
				Total		\$0	\$0	\$10,042,035	\$1,123,576	\$0	\$11,165,611	\$0
DOT&PF	HSP0020	Tudor Road: Baxter Road to Patterson Street Channelization - This project proposes to install center median on Tudor Road between Baxter Road and Patterson Street in Anchorage. This project nomination aims to reduce head-on and left-turning angle crashes on this segment of Tudor Road.	2023 - D 2024 - D/ROW 2026 - D/U/C	UnCat 148	\$330,300	\$229,500	\$0	\$0	\$0	\$559,800	\$0	\$559,800
				State Match for UnCat 148	\$36,700	\$25,500	\$0	\$0	\$0	\$62,200	\$0	\$62,200
				HSIP	\$0	\$0	\$0	\$6,422,643	\$0	\$6,422,643	\$0	\$6,422,643
				State Match for HSIP	\$0	\$0	\$0	\$713,627	\$0	\$713,627	\$0	\$713,627
				Total		\$367,000	\$255,000	\$0	\$7,136,270	\$0	\$7,758,270	\$0
DOT&PF	HSP0022	Ocean Dock Road RR Crossing Device Upgrades - This project proposes to upgrade existing at-grade crossing devices from passive to active on Ocean Dock Rd (Crossing #868543R). This project will be constructed through utility agreement with Alaska Railroad Corporation.	2023 - D 2024 - D/ROW	130	\$50,000	\$1,310,000	\$0	\$0	\$0	\$1,360,000	\$0	\$1,360,000
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Total		\$50,000	\$1,310,000	\$0	\$0	\$0	\$1,360,000	\$0
DOT&PF	HSP0023	Anchorage Pedestrian Lighting Phase I - Increase lighting levels on three arterial segments (Muldoon Dr, Tudor Rd, Seward Hwy) by adding pedestrian scale and street lighting.	2024 - C 2025 - U/C	UnCat 148	\$0	\$246,600	\$297,036	\$0	\$0	\$543,636	\$0	\$543,636
				State Match for UnCat 148	\$0	\$27,400	\$33,004	\$0	\$0	\$60,404	\$0	\$60,404
				Total		\$0	\$274,000	\$330,040	\$0	\$0	\$604,040	\$0

*Projects are not listed in priority order.

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	HSP0024	68th Ave, Ocean View Dr, and 2nd St/FAA Rd RR Crossing Improvements Nomination name was: Railroad Crossing Sight Distance Improvements and Signal Hut Upgrades - Install upgraded signal huts at railroad crossings in Central Region to locations that do not block sight distance. This project is a continuation of RR Crossing work identified in 19CN02.	2024 - U	130	\$48,000	\$1,972,000	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
				State Match for 130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Total		\$48,000	\$1,972,000	\$0	\$0	\$0	\$2,020,000	\$0	\$2,020,000
DOT&PF	HSP0025	CR Guardrail Inventory and Upgrade - Inventory and upgrade existing guardrail in Central Region to current standards on roads with posted speed limits of 50 miles per hour or greater.	2024 - C	UnCat 148	\$0	\$882,000	\$0	\$0	\$0	\$882,000	\$0	\$882,000
				State Match for UnCat 148	\$0	\$98,000	\$0	\$0	\$0	\$98,000	\$0	\$98,000
			Total		\$0	\$980,000	\$0	\$0	\$0	\$980,000	\$0	\$980,000
DOT&PF	HSP0026	Anchorage Signalized Intersection Cameras - This project proposes to improve enforcement capabilities of the Anchorage Police Department by installing traffic signal cameras at signalized intersections in Anchorage where cameras do not currently exist. Between 2017 and 2023, Anchorage experienced 13 fatal, 23 serious injury, 76 minor injury, 30 Possible Injury, and 20 property damage only hit-and-run crashes involved pedestrians and bicyclists.	2024 - D	UnCat 148	\$0	\$23,850	\$0	\$0	\$0	\$23,850	\$0	\$23,850
				2025 - C 2026 - C	State Match for UnCat 148	\$0	\$2,650	\$0	\$0	\$0	\$2,650	\$0
			AC VRU		\$0	\$0	\$842,400	\$0	\$0	\$842,400	\$0	\$842,400
			State Match for AC VRU		\$0	\$0	\$93,600	\$0	\$0	\$93,600	\$0	\$93,600
			ACC VRU		\$0	\$0	\$0	\$842,400	\$0	\$842,400	\$0	\$842,400
			VRU		\$0	\$23,850	\$0	\$0	\$0	\$23,850	\$0	\$23,850
			State Match for VRU		\$0	\$2,650	\$0	\$0	\$0	\$2,650	\$0	\$2,650
			Total		\$0	\$53,000	\$936,000	\$842,400	\$0	\$989,000	\$0	\$989,000
DOT&PF	HSP0030	Seward Highway Safety Corridor Variable Speed Limit - The project proposes to implement road weather condition based variable speed limits (VSLs) in the Safety Corridor section of the Seward Highway between MP 90-118 of the Traffic Safety Corridor.	2025 - D 2026 - D/U	HSIP	\$0	\$0	\$495,000	\$819,000	\$3,699,000	\$1,314,000	\$0	\$5,013,000
				State Match for HSIP	\$0	\$0	\$55,000	\$91,000	\$411,000	\$146,000	\$0	\$557,000
			Total		\$0	\$0	\$550,000	\$910,000	\$4,110,000	\$1,460,000	\$0	\$5,570,000
DOT&PF	HSP0032	Vision Zero Speed Limit Compliance - This project will provide funding via force account agreements to the Municipality’s Paint & Sign Shop and CR DOT&PF Maintenance and Operations staff for non-ground disturbing improvements that encourage driver compliance with posted speed limits.	2025 - Programming	UnCat 148	\$0	\$0	\$647,010	\$0	\$0	\$647,010	\$0	\$647,010
				State Match for UnCat 148	\$0	\$0	\$71,890	\$0	\$0	\$71,890	\$0	\$71,890
				Total		\$0	\$0	\$718,900	\$0	\$0	\$718,900	\$0
DOT&PF	HSP0033	Mountain View Drive Safety Improvements - Project will improve safety of all road users by converting green signal indicators to flashing yellow arrows, installing pedestrian safety features, upgrading facilities to comply with PROWAG guidelines, implementing a road diet, modifying select right-turn locations, and implementing access management.	2025 - D 2026 - D	UnCat 148	\$0	\$0	\$482,400	\$0	\$10,187,100	\$482,400	\$0	\$10,669,500
				State Match for UnCat 148	\$0	\$0	\$26,800	\$0	\$565,950	\$26,800	\$0	\$592,750
				MOA Match for UnCat 148	\$0	\$0	\$26,800	\$0	\$565,950	\$26,800	\$0	\$592,750
				HSIP Penalty	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
			Total		\$0	\$0	\$536,000	\$250,000	\$11,319,000	\$786,000	\$0	\$12,105,000
DOT&PF	HSP0034	A Street Safety Improvements - Enhance safety of all road users by removing a lane on the western portion of roadway between Fireweed Lane and 9th Ave through installation of concrete barrier, constructing pedestrian facilities, reducing posted speed limit, installing permanent speed feedback signs, and installing a new traffic signal at A Street and 16th Ave.	2026 - D	VRU	\$0	\$0	\$0	\$568,800	\$1,836,000	\$568,800	\$0	\$2,404,800
				State Match for VRU	\$0	\$0	\$0	\$63,200	\$204,000	\$63,200	\$0	\$267,200
				Total		\$0	\$0	\$0	\$632,000	\$2,040,000	\$632,000	\$0
DOT&PF	HSP0035	DTMF Activated Railroad Crossing Signal Upgrades - This project proposes to improve crossing safety for ARRC ontrack vehicles, equipment, and roadway traffic by installing Dual Tone Multi Frequency (DTMF) radio controlled switches to facilitate signal activation at nine grade crossings.	2026 - U	130	\$0	\$0	\$0	\$52,560	\$0	\$52,560	\$0	\$52,560
				Total		\$0	\$0	\$0	\$52,560	\$0	\$52,560	\$0
DOT&PF	HSP0036	CR Red Light Indicator and Retroreflective Backplates - Install Red Light Indicator Lights and retroreflective backplate at 22 intersections in central region.	2026 - D	HSIP	\$0	\$0	\$0	\$17,100	\$2,775,600	\$17,100	\$0	\$2,792,700
				State Match for HSIP	\$0	\$0	\$0	\$1,900	\$308,400	\$1,900	\$0	\$310,300
				Total		\$0	\$0	\$0	\$19,000	\$3,084,000	\$19,000	\$0
DOT&PF	HSP0037	Regionwide Systemic Retroreflective Back Plates at Signalized Intersections - Install retroreflective backplate at	2026 - D	HSIP	\$0	\$0	\$0	\$145,800	\$15,489,000	\$145,800	\$0	\$15,634,800

*Projects are not listed in priority order.

Table 7. Highway Safety Improvement Program (HSIP)
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
		traffic signals across central region.		State Match for HSIP	\$0	\$0	\$0	\$16,200	<i>\$1,721,000</i>	\$16,200	\$0	\$1,737,200
			Total		\$0	\$0	\$0	\$162,000	<i>\$17,210,000</i>	\$162,000	\$0	\$17,372,000
DOT&PF	HSP0038	Central Region FFY26-31 Fatal Crash Review Team and Rapid Response Fund - Rapid Response Fund for quick-build projects at locations of fatal and serious injury crashes.	2026 - Implementation	HSIP	\$0	\$0	\$0	\$540,000	<i>\$1,080,000</i>	\$540,000	\$0	\$1,620,000
				State Match for HSIP	\$0	\$0	\$0	\$60,000	<i>\$120,000</i>	\$60,000	\$0	\$180,000
			Total		\$0	\$0	\$0	\$600,000	<i>\$1,200,000</i>	\$600,000	\$0	\$1,800,000
DOT&PF	HSP0039	Ocean Dock Road 2 Track Signal System Upgrade - RR signal system upgrade.	2026 - D	130	\$0	\$0	\$0	\$68,500	<i>\$1,379,400</i>	\$68,500	\$0	\$1,447,900
			Total		\$0	\$0	\$0	\$68,500	<i>\$1,379,400</i>	\$68,500	\$0	\$1,447,900
DOT&PF	HSP0040	Tudor Road at Wright Street and Dale Street - VRU Improvements - Project will construct pedestrian improvements at Rudor Road & Wright Street and Tudor Road and Dale Street.	2026 - D	VRU	\$0	\$0	\$0	\$1,122,300	<i>\$584,100</i>	\$1,122,300	\$0	\$1,706,400
				State Match for VRU	\$0	\$0	\$0	\$124,700	<i>\$64,900</i>	\$124,700	\$0	\$189,600
			Total		\$0	\$0	\$0	\$1,247,000	<i>\$649,000</i>	\$1,247,000	\$0	\$1,896,000
				UnCat 148 Total	\$330,300	\$1,831,950	\$1,786,446	\$1,146,218	<i>\$28,007,100</i>	\$5,094,914	\$0	\$33,102,014
				AC UnCat 148 Total	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				VRU Total	\$0	\$23,850	\$0	\$7,299,318	<i>\$2,420,100</i>	\$7,323,168	\$0	\$9,743,268
				AC VRU Total	\$0	\$0	\$842,400	\$7,542,061	<i>\$0</i>	\$8,384,461	\$0	\$8,384,461
				ACC VRU Total	\$0	\$0	\$0	\$842,400	<i>\$0</i>	\$842,400	\$0	\$842,400
				130 Total	\$98,000	\$3,282,000	\$0	\$121,060	<i>\$1,379,400</i>	\$3,501,060	\$0	\$4,880,460
				HSIP Total	\$0	\$0	\$495,000	\$16,286,833	<i>\$23,043,600</i>	\$16,781,833	\$0	\$39,825,433
				AC HSIP Total	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$1	\$0
				NHPP Total	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				STBG Total	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				HSIP Penalty Total	\$0	\$0	\$10,617,035	\$250,000	<i>\$0</i>	\$10,867,035	\$0	\$10,867,035
				State Match for UnCat 148	\$36,700	\$203,550	\$171,694	\$127,358	<i>\$2,545,950</i>	\$539,302	\$0	\$3,085,252
				MOA Match for UnCat 148	\$0	\$0	\$26,800	\$0	<i>\$565,950</i>	\$26,800	\$0	\$592,750
				State Match for AC UnCat 148	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				State Match for VRU	\$0	\$2,650	\$0	\$811,035	<i>\$268,900</i>	\$813,685	\$0	\$1,082,585
				State Match for AC VRU	\$0	\$0	\$93,600	\$838,007	<i>\$0</i>	\$931,607	\$0	\$931,607
				State Match for 130	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				State Match for HSIP	\$0	\$0	\$55,000	\$1,809,648	<i>\$2,560,400</i>	\$1,864,648	\$0	\$4,425,048
				State Match for AC HSIP	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$1	\$0
				State Match for NHPP	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
				State Match for STBG	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 8. National Highway System (NHS)
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	NHS0005	AMATS Area NHS Pavement and Bridge Preservation - Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Project includes NHS Lane Delineators, Destination & Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer, Road Surface Treatments, and improve curb ramps to meet ADA standards (in coordination with Need ID 30397). The scope does not include landscaping or other elements inconsistent with a pavement preservation focus. This is a DOT&PF central region wide program with approximately \$25M going to projects within the AMATS area on an annual basis with minimal non-NHS route support.	2023-2026+ - All Phases	NHPP	\$23,350,000	\$23,350,000	\$0	\$16,920,420	\$23,350,000	\$63,620,420	\$97,373,481	\$184,343,901
				State Match for NHPP	\$1,650,000	\$1,650,000	\$0	\$1,679,580	\$1,650,000	\$4,979,580	\$6,880,781	\$13,510,361
				State STBG	\$0	\$0	\$9,708,911	\$0	\$0	\$9,708,911	\$0	\$9,708,911
				State Match for STBG	\$0	\$0	\$963,740	\$0	\$0	\$963,740	\$0	\$963,740
			Total		\$25,000,000	\$25,000,000	\$10,672,651	\$18,600,000	\$25,000,000	\$79,272,651	\$104,254,262	\$208,526,913
DOT&PF	NHS0012	Abbott Rd Pavement Preservation: New Seward Hwy to Lake Otis Pkwy - pavement preservation of (respective roadway) including drainage and other improvements necessary to maintain the corridor in a state of good repair.	2025- D	NHPP-AC	\$0	\$0	\$454,850	\$0	\$6,004,020	\$454,850	\$0	\$6,458,870
				State Match for NHPP-AC	\$0	\$0	\$45,150	\$0	\$595,980	\$45,150	\$0	\$641,130
				NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$500,000	\$0	\$6,600,000	\$500,000	\$0	\$7,100,000	
DOT&PF	NHS0013	Glenn Highway and Artillery Road Interchange Improvements - The project will reconstruct the Glenn Highway and Artillery Road interchange in Eagle River to improve safety and operations. Work includes bridge (#1328) replacement, retaining walls, nearby intersections, channelization, pedestrian sidewalks and pathways, lighting, roadside hardware, ADA facilities, drainage improvements, landscaping, signing, striping, and utilities as needed.	2024- D	State GF	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000
				NHPP	\$0	\$0	\$0	\$0	\$62,699,420	\$0	\$0	\$62,699,420
			2026- D	State Match for NHPP	\$0	\$0	\$0	\$0	\$4,430,580	\$0	\$0	\$4,430,580
				NHPP-AC	\$0	\$0	\$0	\$3,455,800	\$0	\$3,455,800	\$0	\$3,455,800
				State Match for NHPP-AC	\$0	\$0	\$0	\$244,200	\$0	\$244,200	\$0	\$244,200
			Total	\$0	\$2,700,000	\$0	\$3,700,000	\$67,130,000	\$6,400,000	\$0	\$73,530,000	
DOT&PF	NHS0010	Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements - Project will evaluate alternatives to make short term improvements to the Hiland Road interchange utilizing the existing bridge over the highway.	2025- D	State GF	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
				NHPP-AC	\$0	\$0	\$1,455,520	\$454,850	\$15,555,870	\$1,910,370	\$1,864,885	\$19,331,125
			2026- D	State Match for NHPP-AC	\$0	\$0	\$144,480	\$45,150	\$1,544,130	\$189,630	\$185,115	\$1,918,875
				Total	\$0	\$0	\$1,600,000	\$500,000	\$17,100,000	\$2,100,000	\$2,800,000	\$22,000,000
DOT&PF	NHS0009	Glenn Highway Incident Management Traffic Accommodations - Construction modifications and improvements to facilitate efficient through travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley.	2025- D	NHPP-AC	\$0	\$0	\$1,401,000	\$0	\$0	\$1,401,000	\$0	\$1,401,000
				State Match for NHPP-AC	\$0	\$0	\$99,000	\$0	\$0	\$99,000	\$0	
				NHPP	\$0	\$0	\$0	\$0	\$7,256,246	\$0	\$934,000	\$8,190,246
				State Match for NHPP	\$0	\$0	\$0	\$0	\$512,754	\$0	\$66,000	\$578,754
			Total	\$0	\$0	\$1,500,000	\$0	\$7,769,000	\$1,500,000	\$1,000,000	\$10,269,000	
DOT&PF	NHS0006	Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Parent and Final Construction]- Rehabilitate the Glenn Highway from the intersection with Airport Heights (MP 1) to the Parks Highway (MP 34). The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, utilities, and safety improvements. Parent Project: Preconstruction of total project and construction of final stage (Mirror Lake MP 23.5 to Parks Highway MP 34)	2025- D/ROW 2026 - ROW	NHPP-AC	\$0	\$0	\$1,928,710	\$60,710	\$0	\$1,989,420	\$0	\$1,989,420
				State Match for NHPP-AC	\$0	\$0	\$136,290	\$4,290	\$0	\$140,580	\$0	\$140,580
				NHPP	\$0	\$0	\$0	\$2,802,000	\$46,608,468	\$2,802,000	\$4,047,489	\$53,457,957
				State Match for NHPP	\$0	\$0	\$0	\$198,000	\$3,293,532	\$198,000	\$286,011	\$3,777,543
			Total	\$0	\$0	\$2,065,000	\$3,065,000	\$49,902,000	\$5,130,000	\$4,333,500	\$59,365,500	

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 8. National Highway System (NHS)
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	NHS0011	Muldoon Road Pavement Preservation: DeBarr Road to JBER Gate Number 3- This is a pavement preservation project for Muldoon Road from DeBarr Road to JBER Gate Number 3. This project includes roadway resurfacing, roadside hardware, drainage improvements, intersection improvements, ADA improvements, utilities and bridge work, as necessary.	2025 - D	State STBG	\$0	\$0	\$909,700	\$0	\$545,820	\$909,700	\$0	\$1,455,520
				State Match for State STBG	\$0	\$0	\$90,300	\$0	\$54,180	\$90,300	\$0	\$144,480
				NHPP	\$0	\$0	\$0	\$0	\$16,465,570	\$0	\$0	\$16,465,570
				State Match for NHPP	\$0	\$0	\$0	\$0	\$1,634,430	\$0	\$0	\$1,634,430
			Total		\$0	\$0	\$1,000,000	\$0	\$18,700,000	\$1,000,000	\$0	\$19,700,000
DOT&PF	NHS0014	Seward Highway: 36th Ave Interchange- This project will design and construct an interchange at the intersection of the Seward Highway and 36th Avenue.	2025 - D	State GF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			2026 - D	NHPP-AC	\$0	\$0	\$1,819,400	\$0	\$0	\$1,819,400	\$0	\$1,819,400
				State Match for NHPP-AC	\$0	\$0	\$180,600	\$0	\$0	\$180,600	\$0	\$180,600
				NHPP	\$0	\$0	\$0	\$5,003,350	\$81,873,000	\$5,003,350	\$0	\$86,876,350
				State Match for NHPP	\$0	\$0	\$0	\$496,650	\$8,127,000	\$496,650	\$0	\$8,623,650
			Total		\$0	\$0	\$2,000,000	\$5,500,000	\$90,000,000	\$7,500,000	\$0	\$97,500,000
DOT&PF	NHS0008	Tudor Road Overcrossing Replacement-Replace Tudor Road Overcrossing (NBI 1323) at the Seward Highway to meet current standards. Improve turning movements and non-motorized accommodations to address safety concerns. Rehabilitate interchange ramps and intersections to meet new bridge configuration, as needed.	2023 - D	State GF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
			2024 - D	NHPP	\$0	\$2,729,100	\$0	\$909,700	\$33,204,050	\$3,638,800	\$0	\$36,842,850
			2026 - D	State Match for NHPP	\$0	\$270,900	\$0	\$90,300	\$3,295,950	\$361,200	\$0	\$3,657,150
			Total		\$1,000,000	\$3,000,000	\$0	\$1,000,000	\$36,500,000	\$5,000,000	\$0	\$41,500,000
DOT&PF	NHS0016	Central Region ADA Compliance Project-Reconstruction of Americans with Disabilities Act (ADA) improvements along State-owned and operated routes in DOT&PF's Central Region to implement DTO&PF's ADA Transition Plan and to ensure compliance with the ADA. Project elements may include curb ramps, sidewalks, roadside hardware, drainage improvements, and utilities.	2023 - D	NHPP	\$712,022	\$0	\$0	\$0	\$0	\$454,850	\$712,022	\$1,166,872
				State Match for NHPP	\$70,678	\$0	\$0	\$0	\$0	\$45,150	\$70,678	\$115,828
			Total		\$782,700	\$0	\$0	\$0	\$0	\$500,000	\$782,700	\$1,282,700
DOT&PF	NHS0020	Drainage Improvements Anchorage Area FY25 (Parent) - This project will address drainage issues to improve resiliency of the surface transportation network. Improvements may include culverts, storm drain systems, settling and detention ponds, erosion caused by hydraulic mechanisms, and other similar elements. This work may also include associated roadside hardware, pedestrian facilities, bridge work, striping, and utilities and other elements as necessary. This is the parent project.	2025 - All Phases	State STBG	\$0	\$0	\$4,548,500	\$0	\$0	\$4,548,500	\$0	\$4,548,500
				State Match for STBG	\$0	\$0	\$451,500	\$0	\$0	\$451,500	\$0	\$451,500
			Total		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
The contingency list of projects for each year will consist of the following year's projects.				NHPP Total	\$24,062,022	\$26,079,100	\$0	\$25,635,470	\$271,456,754	\$75,519,420	\$103,066,992	\$450,043,166
				NHPP-AC Total	\$0	\$0	\$7,059,480	\$3,971,360	\$21,559,890	\$11,030,840	\$1,864,885	\$34,455,615
				State STBG Total	\$0	\$0	\$15,167,111	\$0	\$545,820	\$15,167,111	\$0	\$15,712,931
				State GF	\$1,000,000	\$2,700,000	\$0	\$0	\$0	\$3,700,000	\$750,000	\$4,450,000
				State Match for NHPP	\$1,720,678	\$1,920,900	\$0	\$2,464,530	\$22,944,246	\$6,080,580	\$7,303,470	\$36,328,296
				State Match for NHPP-AC	\$0	\$0	\$605,520	\$293,640	\$2,140,110	\$899,160	\$185,115	\$3,125,385
				State Match for STBG	\$0	\$0	\$1,415,240	\$0	\$0	\$1,415,240	\$0	\$1,415,240

*Projects are not listed in priority order.

Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
MOA Public Transportation	TRN00001	Preventative Maintenance/Capital Maintenance - FTA [Federal Transit Administration] allows grantees to use capital funds for overhauls and preventative maintenance. FTA assistance for those items is based on a percentage of annual vehicle maintenance costs.	2023-2026 - Implementation	5307	\$0	\$800,000	\$4,200,000	\$3,600,000	\$6,180,618	<i>\$10,800,000</i>	\$14,780,618	\$0	\$25,580,618
				MOA Match		\$200,000	\$1,050,000	\$900,000	\$1,545,155	<i>\$2,700,000</i>	\$3,695,155	\$0	\$6,395,155
			Total			\$1,000,000	\$5,250,000	\$4,500,000	\$7,725,773	<i>\$13,500,000</i>	\$18,475,773	\$0	\$31,975,773
MOA Public Transportation	TRN00002	Fleet Replacement/Expansion - This project funds the fleet expansion and replacement for the AnchorRIDES paratransit service, as well as the fixed route fleet.	2023-2026 - Implementation	5307	\$0	\$3,111,000	\$0	\$1,563,590	\$80,000	<i>\$480,000</i>	\$4,754,590	\$0	\$5,234,590
				MOA Match		\$778,000	\$0	\$312,718	\$16,000	<i>\$120,000</i>	\$1,106,718	\$0	\$1,226,718
			Total			\$3,889,000	\$0	\$1,954,488	\$100,000	<i>\$600,000</i>	\$5,861,308	\$0	\$6,461,308
MOA Public Transportation	TRN00003	ADA Complementary Paratransit Services - Costs associated with ADA paratransit programs are eligible for this funding. The project funds the ADA paratransit eligibility process with a transportation skills assessment and a travel training program for people who could benefit from individualized instruction regarding how to independently ride People Mover buses. May also be used to purchase AnchorRIDES trips.	2023-2026 - Implementation	5307	\$0	\$0	\$225,000	\$0	\$225,000	<i>\$960,000</i>	\$450,000	\$0	\$1,410,000
				MOA Match		\$0	\$56,250	\$0	\$75,000	<i>\$240,000</i>	\$131,250	\$0	\$371,250
			Total			\$0	\$281,250	\$0	\$300,000	<i>\$1,200,000</i>	\$581,250	\$0	\$1,781,250
MOA Public Transportation	TRN00004	Bus Stop Improvements/1% Section 5307 Transit Improvements - This project funds the upgrade of bus stop sites to meet both the federally-mandated Americans with Disabilities Act [ADA] requirements and the operational needs. Typical improvements include bus shelters, benches, trash receptacles, landscaping, grading, paving, utility relocations, lighting, curb adjustments, drainage, constructing paths, and construction/reconstruction of turnouts. Table 10 FTA funds supplement CMAQ funds for the Bus Stop & Facility Improvements	2023-2026 - Implementation	5307	\$0	\$320,000	\$500,000	\$225,000	\$0	<i>\$60,000</i>	\$1,045,000	\$0	\$1,105,000
				MOA Match		\$80,000	\$125,000	\$56,250	\$0	<i>\$15,000</i>	\$261,250	\$0	\$276,250
			Total			\$400,000	\$625,000	\$300,000	\$0	<i>\$75,000</i>	\$1,306,250	\$0	\$1,381,250
MOA Public Transportation	TRN00005	ITS/Automated Operating System/Management Information Systems - This projects funds information systems necessary for efficient management of the public transportation system. Typical projects include: Geographical Information Systems [GIS] capabilities, upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to the scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. This project also funds staff and capital resources to provide project oversight and capital for ITS for all modes of public transportation services. Provide day-to-day operational support to all ITS projects.	2023-2026 - Purchase	5307	\$0	\$136,000	\$500,000	\$37,500	\$37,500	<i>\$0</i>	\$711,000	\$0	\$711,000
				MOA Match		\$34,000	\$125,000	\$9,375	\$9,375	<i>\$0</i>	\$177,750	\$0	\$177,750
			Total			\$170,000	\$625,000	\$50,000	\$50,000	<i>\$0</i>	\$888,750	\$0	\$888,750
MOA Public Transportation	TRN00006	Fleet Improvement/Support Equipment/Support Vehicle - This project funds improvements to existing transit and paratransit fleets. Typical projects include fareboxes, ticket readers with issue attachments that issue passenger passes on the bus; security systems; transit/signal improvements for headway enhancements; mechanical equipment and other improvements for facilities; mobile display terminals and vehicle communications, radios and locations systems. This project also funds the purchase of replacement vehicles and equipment to support the operation of the transit system. Typical purchases include pickup racks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, forklifts, sweepers, and bus access snow removal equipment.	2023-2026 - Purchase	5307	\$0	\$960,000	\$700,000	\$1,189,015	\$450,000	<i>\$1,200,000</i>	\$3,299,015	\$0	\$4,499,015
				MOA Match		\$240,000	\$175,000	\$237,803	\$112,500	<i>\$300,000</i>	\$765,303	\$0	\$1,065,303
			Total			\$1,200,000	\$875,000	\$1,486,269	\$600,000	<i>\$1,500,000</i>	\$4,064,318	\$0	\$5,564,318
MOA Public Transportation	TRN00007	Transit Centers/Support Facilities - This project supports an ongoing effort to provide major transit facilities in key areas of the city and major destinations. The Anchorage Comprehensive Plan and 2040 Land Use Plan (LUP) identified neighborhood, town, regional commercial, and city centers that function as focal points for community activities with a mix of retail, residential, and public services and facilities. Anchorage Talks Transit coordinated with the LUP and implemented a frequent bus network along transit-supportive development corridors. These corridors should provide pedestrian connections to surrounding neighborhoods and transit. Existing and future facility improvements along these corridors and in areas like Midtown, Downtown, U-Med, Dimond Center, Debarr, and Muldoon, are vital to the implementation of these community planning documents.	2023-2026 - Implementation	5307	\$0	\$960,000	\$798,000	\$562,500	\$562,500	<i>\$1,800,000</i>	\$2,883,000	\$0	\$4,683,000
				MOA Match		\$240,000	\$199,500	\$140,625	\$140,625	<i>\$450,000</i>	\$720,750	\$0	\$1,170,750
			Total			\$1,200,000	\$997,500	\$750,000	\$750,000	<i>\$2,250,000</i>	\$3,603,750	\$0	\$5,853,750
MOA Public Transportation	TRN00008	Operating Assistance - Section 5307 operating assistance for fixed route, demand responsive, and/or Microtransit public transit service.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$0	\$0	<i>\$2,400,000</i>	\$0	\$0	\$2,400,000
				MOA Match		\$0	\$0	\$0	\$0	<i>\$600,000</i>	\$0	\$0	\$600,000
			Total			\$0	\$0	\$0	\$0	<i>\$3,000,000</i>	\$0	\$0	\$3,000,000
		subtotal FTA Section 5307				\$7,859,000	\$8,653,750	\$9,040,756	\$9,525,773	<i>\$22,125,000</i>	\$69,562,797	\$0	\$91,687,797
MOA Public Transportation	TRN00009	Section 5310 Enhanced Mobility of Seniors & Individuals w/ Disabilities. - Projects may include purchasing buses and vans; wheelchair lifts, ramps, and securement devices; transit-related information technology systems including scheduling/routing/one-call systems; mobility management programs; and acquisition of transportation services under a contract, lease, or other arrangement. Other activities may include travel training; building an accessible path to a bus stop, including curb-cuts, sidewalks, accessible pedestrian signals or other accessible features; improving signage or way-finding technology; providing same day service or door-to-door service; purchasing vehicles to support new ride-sharing and/or vanpooling programs; and mobility management programs.		5310		\$263,000	<i>\$273,000</i>	<i>\$192,000</i>	<i>\$192,000</i>	<i>\$419,200</i>	\$920,000	\$0	\$1,339,200
				MOA Match		\$66,000	<i>\$68,000</i>	<i>\$48,000</i>	<i>\$48,000</i>	<i>\$104,800</i>	\$230,000	\$0	\$334,800
			Total			\$329,000	\$341,000	\$240,000	\$240,000	<i>\$524,000</i>	\$1,150,000	\$0	\$1,674,000
		subtotal FTA Section 5310				\$329,000	\$341,000	\$240,000	\$240,000	<i>\$524,000</i>	\$1,150,000	\$0	\$1,674,000
MOA Public Transportation	TRN00010	Section 5339 Bus and Bus Facilities Program - This program includes capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.		5339		\$565,000	<i>\$636,000</i>	<i>\$667,401</i>	<i>\$715,349</i>	<i>\$1,291,200</i>	\$2,583,750	\$0	\$3,874,950
				MOA Match		\$141,000	<i>\$159,000</i>	<i>\$166,850</i>	<i>\$178,837</i>	<i>\$322,800</i>	\$645,688	\$0	\$968,488
			Total			\$706,000	\$795,000	\$834,251	\$894,186	<i>\$1,614,000</i>	\$3,229,438	\$0	\$4,843,438

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
MOA Public Transportation	TRN00011	Bus and Bus Facilities Competitive Program - This competitive program addresses significant repair and maintenance needs, improves the safety of transit systems, and deploys connective projects that include advanced technologies. Examples include projects to replace, rehabilitate and purchase buses, vans, and related equipment; to replace, rehabilitate, and construct bus-related facilities; including technological changes or innovations to modify vehicles and/or facilities.		5339(b)		\$0	\$0	\$0	\$1,800,000	\$1,291,200	\$1,800,000	\$0	\$3,091,200
				Local Match		\$0	\$0	\$0	\$450,000	\$322,800	\$450,000	\$0	\$772,800
			Total		\$0	\$0	\$0	\$2,250,000	\$1,614,000	\$2,250,000	\$0	\$3,864,000	
		subtotal FTA Section 5339				\$706,000	\$795,000	\$834,251	\$3,144,186	\$3,228,000	\$5,479,438	\$0	\$8,707,438
		subtotal FTA section 5307, 5310, 5339 Transit funding to the MOA				\$8,894,000	\$9,789,750	\$10,115,008	\$12,909,959	\$25,877,000	\$76,192,235	\$0	\$102,069,235
		Alaska Railroad - FTA Section 5307 (Rail Tier) Funds											
Alaska Railroad Corporation	TRN00012	1% Transit Security on the Alaska Railroad Corporation projects	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$40,000	\$0	\$90,970	\$80,000	\$0	\$170,970
				Local Match	\$0	\$5,000	\$5,000	\$10,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			Total		\$0	\$25,000	\$25,000	\$50,000	\$0	\$100,000	\$100,000	\$0	\$200,000
Alaska Railroad Corporation	TRN00013	Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2023-2026 - Implementation	5307	\$2,800,000	\$2,800,000	\$2,800,000	\$0	\$0	\$13,190,650	\$5,600,000	\$0	\$18,790,650
				Local Match	\$700,000	\$700,000	\$700,000	\$0	\$0	\$1,309,350	\$1,400,000	\$0	\$2,709,350
			Total		\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$0	\$14,500,000	\$7,000,000	\$0	\$21,500,000
Alaska Railroad Corporation	TRN00014	1% Associated Transit Enhancements - can include benches, landscaping, and other transit related amenities.	2023-2026 - Implementation	5307	\$0	\$20,000	\$20,000	\$60,000	\$0	\$90,970	\$100,000	\$0	\$190,970
				Local Match	\$0	\$5,000	\$5,000	\$15,000	\$0	\$9,030	\$25,000	\$0	\$34,030
			Total		\$0	\$25,000	\$25,000	\$75,000	\$0	\$100,000	\$125,000	\$0	\$225,000
Alaska Railroad Corporation	TRN00015	Track Rehab - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2023-2026 - Implementation	5307	\$6,800,000	\$40,000	\$40,000	\$560,000	\$560,000	\$227,425	\$1,200,000	\$0	\$1,427,425
				Local Match	\$1,700,000	\$10,000	\$10,000	\$140,000	\$140,000	\$22,575	\$300,000	\$0	\$322,575
			Total		\$8,500,000	\$50,000	\$50,000	\$700,000	\$700,000	\$250,000	\$1,500,000	\$0	\$1,750,000
Alaska Railroad Corporation	TRN00016	Radio and Communication System - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5307	\$0	\$0	\$20,000	\$280,000	\$280,000	\$45,485	\$580,000	\$0	\$625,485
				Local Match	\$0	\$0	\$5,000	\$70,000	\$70,000	\$4,515	\$145,000	\$0	\$149,515
			Total		\$0	\$0	\$25,000	\$350,000	\$350,000	\$50,000	\$725,000	\$0	\$775,000
Alaska Railroad Corporation	TRN00017	Bridge Rehabilitation - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2023-2026 - Implementation	5307	\$200,000	\$40,000	\$40,000	\$0	\$0	\$227,425	\$80,000	\$0	\$307,425
				Local Match	\$50,000	\$10,000	\$10,000	\$0	\$0	\$22,575	\$20,000	\$0	\$42,575
			Total		\$250,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$100,000	\$0	\$350,000
Alaska Railroad Corporation	TRN00018	Signal and Detector System - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5307	\$280,000	\$0	\$20,000	\$20,000	\$0	\$45,485	\$40,000	\$0	\$85,485
				Local Match	\$70,000	\$0	\$5,000	\$5,000	\$0	\$4,515	\$10,000	\$0	\$14,515
			Total		\$350,000	\$0	\$25,000	\$25,000	\$0	\$50,000	\$50,000	\$0	\$100,000
Alaska Railroad Corporation	TRN00019	Facility Rehab - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5307	\$52,000	\$0	\$420,000	\$637,600	\$260,000	\$45,485	\$1,317,600	\$0	\$1,363,085
				Local Match	\$13,000	\$0	\$105,000	\$159,400	\$65,000	\$4,515	\$329,400	\$0	\$333,915
			Total		\$65,000	\$0	\$525,000	\$797,000	\$325,000	\$50,000	\$1,647,000	\$0	\$1,697,000
Alaska Railroad Corporation	TRN00026	Railroad Technology Infrastructure - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5307	\$0	\$0	\$0	\$1,840,000	\$1,120,000	\$45,485	\$2,960,000	\$0	\$3,005,485
				Local Match	\$0	\$0	\$0	\$460,000	\$280,000	\$4,515	\$740,000	\$0	\$744,515
			Total		\$0	\$0	\$0	\$2,300,000	\$1,400,000	\$50,000	\$3,700,000	\$0	\$3,750,000
		subtotal FTA Section 5307 (Rail Tier) Transit funding to Railroad				\$12,665,000	\$3,650,000	\$4,225,000	\$4,297,000	\$2,775,000	\$15,400,000	\$0	\$30,347,000
		Alaska Railroad - FTA Section 5337 (State of Good Repair) Funds											
Alaska Railroad Corporation	TRN00020	Track Rehab - Rail and tie rehabilitation inside AMATS boundaries including shoulder widening, siding program, drainage, State of Good Repair and improvement projects related to track infrastructure.	2019 - 2022 - Implementation	5337	\$400,000	\$600,000	\$560,000	\$560,000	\$600,000	\$2,638,130	\$2,320,000	\$0	\$4,958,130
				Local Match	\$100,000	\$150,000	\$140,000	\$140,000	\$150,000	\$261,870	\$580,000	\$0	\$841,870
			Total		\$500,000	\$750,000	\$700,000	\$700,000	\$750,000	\$2,900,000	\$2,900,000	\$0	\$5,800,000
Alaska Railroad Corporation	TRN00021	Preventive Maintenance - This project partially funds statewide maintenance costs of passenger vehicle railcars and locomotives. Preventive maintenance is defined as all activities, supplies, materials, labor, services and associated costs required to preserve or extend the functionality and serviceability of the asset.	2019 - 2022 - Implementation	5337	\$3,120,000	\$800,000	\$120,000	\$720,000	\$720,000	\$1,319,065	\$2,360,000	\$0	\$3,679,065
				Local Match	\$780,000	\$200,000	\$30,000	\$180,000	\$180,000	\$130,935	\$590,000	\$0	\$720,935
			Total		\$3,900,000	\$1,000,000	\$150,000	\$900,000	\$900,000	\$1,450,000	\$2,950,000	\$0	\$4,400,000
Alaska Railroad Corporation	TRN00022	Bridge Rehabilitation - Bridge engineering, preventive maintenance, rehabilitation, replacements, and other bridge improvements within AMATS boundaries.	2020 - 2022 - Implementation	5337	\$288,000	\$8,800,000	\$4,000	\$6,800,000	\$6,400,000	\$5,130,708	\$22,004,000	\$0	\$27,134,708
				Local Match	\$72,000	\$2,200,000	\$1,000,000	\$1,700,000	\$1,600,000	\$509,292	\$6,500,000	\$0	\$7,009,292
			Total		\$360,000	\$11,000,000	\$5,000,000	\$8,500,000	\$8,000,000	\$5,640,000	\$28,504,000	\$0	\$34,144,000
Alaska Railroad Corporation	TRN00023	Radio and Communication System - Replace, upgrade or improvements to radio and communication locations, equipment, systems or components.	2023-2026 - Implementation	5337	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$181,940	\$160,000	\$0	\$341,940
				Local Match	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$18,060	\$40,000	\$0	\$58,060
			Total		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000	\$0	\$400,000
Alaska Railroad Corporation	TRN00024	Signal and Detector System - Replace, upgrade or improve in-track detector and at-grade signal systems equipment and communication components within AMATS boundaries.	2023-2026 - Implementation	5337	\$0	\$20,000	\$40,000	\$20,000	\$0	\$90,970	\$80,000	\$0	\$170,970
				Local Match	\$0	\$5,000	\$10,000	\$5,000	\$0	\$9,030	\$20,000	\$0	\$29,030
			Total		\$0	\$25,000	\$50,000	\$25,000	\$0	\$100,000	\$100,000	\$0	\$200,000

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Table 9. Transit
AMATS FFY 2023-2026 TIP Administrative Modification 9

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR					Estimated funding needs after 2026	Est project cost 2023-2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30								
					Carryover	2023	2024	2025	2026				
Alaska Railroad Corporation	TRN00025	Facility Rehab - Within AMATS boundaries replace, upgrade or improve ARRC buildings and related functional appurtenances.	2023-2026 - Implementation	5337 Local Match	\$0	\$20,000	\$440,000	\$20,000	\$0	\$90,970	\$480,000	\$0	\$570,970
					\$0	\$5,000	\$110,000	\$5,000	\$0	\$9,030	\$120,000	\$0	\$129,030
			Total		\$0	\$25,000	\$550,000	\$25,000	\$0	\$100,000	\$600,000	\$0	\$700,000
Alaska Railroad Corporation	TRN00027	Railroad Technology Infrastructure - Replace or upgrade technology and networking hardware, software, and connectivity components.	2023-2026 - Implementation	5337 Local Match	\$0	\$0	\$0	\$896,000	\$0	\$45,485	\$896,000	\$0	\$941,485
					\$0	\$0	\$0	\$224,000	\$0	\$4,515	\$224,000	\$0	\$228,515
			Total		\$0	\$0	\$0	\$1,120,000	\$0	\$50,000	\$1,120,000	\$0	\$1,170,000
		subtotal FTA Section 5337 (SGR) funding to Railroad			\$4,760,000	\$12,850,000	\$6,500,000	\$11,320,000	\$9,700,000	\$10,440,000	\$36,374,000	\$0	\$46,814,000
		Alaska Railroad - FTA Section 5337 (SGR) Funds				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		subtotal FTA Section 5337 funding to Railroad				\$12,850,000	\$800	\$11,320,000	\$9,700,000	\$17,400	\$33,870,800	\$0	\$33,888,200
		subtotal FTA Sections 5307 (Rail Tier) & 5337 Transit funding to ARRC				\$16,500,000	\$10,725,000	\$15,617,000	\$12,475,000	\$25,840,000	\$51,321,000	\$0	\$77,161,000
		Total Transit Program (FTA {5307+5310+5337})				\$25,394,000	\$20,514,750	\$25,732,008	\$25,384,959	\$51,717,000	\$127,513,235	\$0	\$179,230,235
		The Municipality of Anchorage’s Transportation Improvement Program (TIP) process is used to satisfy the public participation process of the Program of Projects (POP) that is required in U.S.C. Section 5307. The POP as presented is the proposed Program of Projects and will also be the final Program of Projects unless amended.											

*Projects are not listed in priority order. Project estimates are shown in Year of Expenditure Dollars.

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 -2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
MOA	OFS00002	AK094 & AK105 - Construction & Road Improvements @ APU.	2023 - U/C	Federal Earmark	\$2,684,525	\$0	\$0	\$2,684,343	\$0	\$5,368,867	\$0	\$5,368,867
			2026 - U/C	MOA Match for Earmark	\$266,475	\$0	\$0	\$266,457	\$0	\$532,933	\$0	\$532,933
			Total		\$2,951,000	\$0	\$0	\$2,950,800	\$0	\$5,901,800	\$0	\$5,901,800
DOT&PF	OFS00004	Campbell Tract Facility Alternate Entrance Alignment - Relocate the CTF entrance road 260' to align with East 68th Avenue.	2023 - U/C	AMATS STBG	\$4,476,634	\$0	\$2,034,089	\$0	\$0	\$6,510,723	\$0	\$6,510,723
			2025 - U/C	State Match for AMATS STBG	\$444,366	\$0	\$201,911	\$0	\$0	\$646,277	\$0	\$646,277
			2026 - C	FLAP	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
			Total		\$4,921,000	\$0	\$2,236,000	\$250,000	\$0	\$7,407,000	\$0	\$7,407,000
AEA	OFS00007	Alaska Cargo and Cold Storage - The project is a secure, up to 715,000sf climate-controlled warehouse facility located at Ted Stevens Anchorage International Airport (ANC), Anchorage AK. Phase I, the current project, is estimated to be ~190,000sf of cargo warehouse, with the option to include aircraft parking. It will incorporate best-in-class energy efficiency through innovative design, engineering, and project delivery. In doing so, ACCS will create jobs and help transform ANC into a global logistics hub while enhancing Alaska’s food security situation by improving its ability to handle perishable goods for Alaskans. ACCS will offer better and more efficient cargo transfer services to strengthen ANC’s competitive position in the global supply chain, thereby serving as a cornerstone development that Alaska logistics providers and manufacturers can build around for decades to come. This facility will help transform ANC from a “gas-and-go” location to a global logistics hub. The facility site has already been leased by one of the project partners.	2025 - C	BUILD Grant	\$0	\$0	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
				ACCS Partners	\$0	\$0	\$56,700,000	\$0	\$0	\$56,700,000	\$0	\$56,700,000
				Match for BUILD Grant	\$0	\$0	\$3,560,000	\$0	\$0	\$1,413,512	\$0	\$1,413,512
			Total		\$0	\$0	\$74,500,000	\$0	\$0	\$72,353,512	\$0	\$72,353,512
DOT&PF	OFS00010	International Airport Charging Stations - This project involves the installation of electric vehicle (EV) charging stations at the cell phone parking lots of the Ted Stevens Anchorage International Airport. Work includes the design, procurement, and installation of the charging stations, as well as the necessary electrical infrastructure to support their operation.	2024 - C	State CMAQ Flex	\$0	\$909,700	\$454,850	\$0	\$0	\$1,364,550	\$0	\$1,364,550
			2025 - C	State Match for State CMAQ Flex	\$0	\$90,300	\$45,150	\$0	\$0	\$135,450	\$0	\$135,450
			Total		\$0	\$1,000,000	\$500,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
DOT&PF	OFS00011	National Electric Vehicle Infrastructure Program - For the planning and strategic deployment of electric vehicle (EV) charging infrastructure and to establish an interconnected network as per the National Electric Vehicle Infrastructure Program.	2024 - C	State NEVI	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
			2025 - C	Third Party Match for NEVI	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000	\$0	\$300,000
			Total		\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000
MOA	OFS00013	SS4A Implementation Grant for Bragaw Street Corridor Safety Improvements [Northern Lights Blvd to Glenn Hwy] - The implementation project will consider road safety improvements and select countermeasures to improve safety throughout the project corridor. The grant award includes two Planning, Design and Development projects: a Leading Pedestrian Interval Pilot Study; and a Speed Management Study.	2026 - D	SS4A Grant	\$0	\$0	\$0	\$5,000,000	\$20,196,000	\$5,000,000	\$0	\$25,196,000
				MOA Match for SS4A Grant	\$0	\$0	\$0	\$1,250,000	\$5,049,000	\$1,250,000	\$0	\$6,299,000
			Total		\$0	\$0	\$0	\$6,250,000	\$25,245,000	\$6,250,000	\$0	\$31,495,000
DOT&PF	OFS00014	Glenn Highway Wildlife Vehicle Collision Mitigation Study – This project is a comprehensive study of the Glenn Highway corridor to consolidate and evaluate past research, engage stakeholders, and develop alternatives and recommendations for Wildlife-Vehicle Collision (WVC) mitigation, including potential wildlife crossing locations, fencing, wildlife tracking, and other mitigation options. This study will define specific transportation policy improvements and project recommendations with an emphasis on providing wildlife crossings along the Glenn Highway Corridor between the Airport Heights and Glenn/Parks Interchanges.	2025 - Planning	WCPP Grant	\$0	\$0	\$626,659	\$0	\$0	\$626,659	\$0	\$626,659
				State Match for WCPP Grant	\$0	\$0	\$62,204	\$0	\$0	\$62,204	\$0	\$62,204
			Total		\$0	\$0	\$688,863	\$0	\$0	\$688,863	\$0	\$688,863
DOT&PF	OFS00015	Rabbit Creek at E 140th Avenue Drainage Improvements – Natural hazard mitigation and resilience improvements that will increase infrastructure durability, ensure year-round access for vehicle traffic and emergency services.	2026 - D/ROW	PROTECT Grant	\$0	\$0	\$0	\$386,623	\$2,308,181	\$386,623	\$0	\$2,694,803
				MOA Match for PROTECT Grant	\$0	\$0	\$0	\$38,378	\$229,118	\$38,378	\$0	\$267,496
			Total		\$0	\$0	\$0	\$425,000	\$2,537,299	\$425,000	\$0	\$2,962,299

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Project estimates are shown in Year of Expenditure Dollars.

Responsible Agency	TIP Need ID*	PROJECT LOCATION	PROJECT PHASING PLAN	FUND CODE	FEDERAL FISCAL PROGRAMMING YEAR				Estimated funding needs after 2026	Est project cost 2023 -2026	Project Cost Pre-2023	Est total project cost
					October 1 - September 30							
					2023	2024	2025	2026				
DOT&PF	OFS00016	Atelier Life Safety Access Road [Atelier Drive to Klutina Drive] – Project would create a secondary access route to improve public safety and emergency access. Vision is a limited access recreational road, potentially gated, with access to vehicular traffic only during an emergency (allowing emergency vehicles a secondary access as well as a secondary evacuation route).	2026 - D	RTA Grant	\$0	\$0	\$0	\$165,000	\$660,000	\$165,000	\$0	\$825,000
			Total		\$0	\$0	\$0	\$165,000	\$660,000	\$165,000	\$0	\$825,000
DOT&PF	OFS00017	Potter Valley Life Safety Access Road [Romania Drive to Potter Valley Road] – Analyze and plan for road improvements from Romania Drive to Potter Valley Road to improve the safety and functionality of the existing network of public roads by aligning a vital secondary access route for emergency services and evacuation.	2026 - D	RTA Grant	\$0	\$0	\$0	\$225,000	\$900,000	\$225,000	\$0	\$1,125,000
			Total		\$0	\$0	\$0	\$225,000	\$900,000	\$225,000	\$0	\$1,125,000
DOT&PF	OFS00018	Radio Tower Road – NF Campbell Creek Culvert Replacement – Project will replace the culvert on Radio Tower Road on NF Campbell Creek with a fish passage culvert.	2026 - D/ROW/U/C	Y240 STBG	\$0	\$0	\$0	\$909,700	\$709,566	\$909,700	\$0	\$1,619,266
				State Match for Y240 STBG	\$0	\$0	\$0	\$90,300	\$70,434	\$90,300	\$0	\$160,734
			Total		\$0	\$0	\$0	\$1,000,000	\$780,000	\$1,000,000	\$0	\$1,780,000
				Federal Earmark Total	\$2,684,525	\$0	\$0	\$2,684,343	\$0	\$5,368,867	\$0	\$5,368,867
				AMATS STBG Total	\$4,476,634	\$0	\$2,034,089	\$0	\$0	\$6,510,723	\$0	\$6,510,723
				BUILD Grant Total	\$0	\$0	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
				ACCS Partners Total	\$0	\$0	\$56,700,000	\$0	\$0	\$56,700,000	\$0	\$56,700,000
				State CMAQ Flex Total	\$0	\$909,700	\$454,850	\$0	\$0	\$1,364,550	\$0	\$1,364,550
				State NEVI Total	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
				SS4A Grant Total	\$0	\$0	\$0	\$5,000,000	\$20,196,000	\$5,000,000	\$0	\$25,196,000
				PROTECT Grant	\$0	\$0	\$0	\$386,623	\$2,308,181	\$0	\$0	\$0
				WCPP Grant	\$0	\$0	\$626,659	\$0	\$0	\$626,659	\$0	\$626,659
				FLAP	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
				RTA Grant	\$0	\$0	\$0	\$390,000	\$1,560,000	\$7,407,000	\$0	\$7,407,000
				Y240 STBG	\$0	\$0	\$0	\$909,700	\$709,566	\$14,240,000	\$0	\$14,240,000
				MOA Match for Earmark Total	\$266,475	\$0	\$0	\$266,457	\$0	\$532,933	\$0	\$532,933
				State Match for AMATS STBG Total	\$444,366	\$0	\$201,911	\$0	\$0	\$646,277	\$0	\$646,277
				Match for BUILD Grant Total	\$0	\$0	\$3,560,000	\$0	\$0	\$1,413,512	\$0	\$1,413,512
				State Match for State CMAQ Flex Total	\$0	\$90,300	\$45,150	\$0	\$0	\$135,450	\$0	\$135,450
				Third Parth Match for NEVI Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for State STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				State Match for WCPP Grant	\$0	\$0	\$62,204	\$0	\$0	\$62,204	\$0	\$62,204
				MOA Match for PROTECT Grant	\$0	\$0	\$0	\$38,378	\$229,118	\$38,378	\$0	\$267,496
				State Match for Y240 STBG	\$0	\$0	\$0	\$90,300	\$70,434	\$425,000	\$0	\$2,962,299
				MOA Match for SS4A Grant Total	\$0	\$0	\$0	\$1,250,000	\$5,049,000	\$1,250,000	\$0	\$6,299,000

*Projects are not listed in priority order.
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