

**AMATS FFY22 4th Quarter Project Obligation Report - REQUIRED +/- 0%**

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2019-2022 TIP, Amendment #3, 2022 Programming	Obligated/De-Obligated through 9/30/22	Additional anticipated FFY 2022 Obligation/De-Obligation	Total Obligation + De-Obligation	Remarks
Projects Receiving AMATS Allocations							
Table 2. Roadway Improvements							
A	B	C	D	E	G		
53935 53804	O'Malley Road Reconstruction	2019-ROW/C, 2020- U/C 2021- C	\$0	\$0	\$0	\$0	
CFHWY00289	Glenn Highway Integrated Corridor Management Study [ICM]	2019-Study	\$0	\$0	\$0	\$0	
53942 59190 59191	Abbott Road Rehabilitation	2019- U/C	\$0	\$0	\$0	\$0	
CFHWY00528	Fireweed Lane Rehabilitation	2019-D	\$0	\$0	\$0	\$0	
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2019-D, 2021-D, 2022-D	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	2019-D	\$0	\$0	\$0	\$0	
CFHWY00956	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2022-D	\$1,500,000	\$1,500,000	\$0	\$1,500,000	
CFHWY00555	East 4th Ave. Signal and Lighting Upgrade	2019-D	\$0	\$0	\$0	\$0	
CFHWY00600	Potter Drive Rehabilitation	2020-D	\$0	\$0	\$0	\$0	
-	Transportation Demand Management Projects		\$0	\$0	\$0	\$0	
-	Seward Highway to Glenn Highway Connection PEL Design		\$0	\$0	\$0	\$0	
CFHWY00710	Mountain Air Drive	2020-D	\$0	\$0	\$0	\$0	
CFHWY00783	Academy Drive/Vanguard Drive Area Traffic Circulation Improvements	2021-D 2022-D	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
CFHWY00108	Safety Improvement Program (Traffic Count support)	2019 - 22 Programming	\$630,000	\$630,000	\$0	\$630,000	
	<b>Pavement Replacement Program</b>	2019 - 22 Programming	<b>\$5,670,000</b>	\$5,644,865	\$0	<b>\$5,644,865</b>	
CFHWY00281	Reeve Blvd: 5th Ave. to Post Road			\$0	\$0	\$0	
CFHWY00568	Hiland Rd. MP 0 to 3.2			\$4,285,665	\$0	\$4,285,665	
CFHWY00447	Boundary Ave: Boniface to Oklahoma			\$0	\$0	\$0	
58761	Post Road: 3rd Ave. to Reeve Blvd.			\$40,000	\$0	\$40,000	Construction Change Order
CFHWY00731	Eagle River Loop Road: Eagle River Rd to Old Glenn Hwy			\$450,000	\$0	\$450,000	
CFHWY00732	VFW Road: Eagle River Lp to Eagle River Rd			\$0	\$0	\$0	
CFHWY00381	Airport Heights Dr. Resurfacing: Debarr Rd to Glenn Hwy.			\$469,200	\$0	\$469,200	Construction Change Order
CFHWY00761	Old Seward Highway Spur, Old Seward Highway to Potter Valley Road			\$0	\$0	\$0	
CFHWY00752	88th Ave: Lake Otis Pkwy to Abbott Road			\$400,000	\$0	\$400,000	
	<b>AMATS Current Year Roadway Total:</b>		<b>\$13,800,000</b>	<b>\$13,774,865</b>	<b>\$0</b>	<b>\$13,774,865</b>	

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<b>Table 3. Non-Motorized</b>							
-	Dimond Center Pedestrian and Transit Improvements		\$0	\$0	\$0	\$0	
CFHWY00028	Bicycle Plan Project Implementation		\$0	\$0	\$0	\$0	
CFHWY00586	Downtown Trail Connection	2019-D, 2021-D	\$0	\$0	\$0	\$0	
CFHWY00587	Fish Creek Trail Connection	2020-D, 2022-D	\$1,010,000	\$810,000	\$0	\$810,000	
CFHWY00603	Potter Marsh Improvements	2020-D, 2022-U/C	\$590,000	\$582,200	\$0	\$582,200	
	Anchorage Areawide Pathway and Trails Pavement Replacement	209-2022-D/U/C	\$533,000	\$458,110	\$0	\$458,110	
CFHWY00619	Table 7 Projects 1, 2, 4 & 5			\$8,110	\$0	\$8,110	
CFHWY00713	N Light Blvd - Minnesota Dr - Seward Hwy Sidewalk Rep			\$450,000	\$0	\$450,000	
CFHWY00381	Airport Heights Dr. Resurfacing: Debarr Rd to Glenn Hwy.			\$0	\$0	\$0	
<b>AMATS Current Year Non-Motorized Totals:</b>			<b>\$2,133,000</b>	<b>\$1,850,310</b>	<b>\$0</b>	<b>\$1,850,310</b>	
<b>Table 4. Studies and Plans</b>							
CFHWY00777	AMATS MTP	2020-Plan	\$100,000	\$100,000	\$0	\$100,000	CRRSAA funding.
CFHWY00846	TSMO Strategic Implementation Plan	2020-Study	\$0	\$0	\$0	\$0	
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00569	2040 Secondary Street Deficiency Analysis and Prioritization	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00628	Chugach Way Area Transportation Element Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00570	92nd Ave. Extension Reconnaissance Study	2021-Study	\$400,000	\$0	\$0	\$0	
CFHWY00554	Port of Alaska Multimodal Improvements Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00616	University Medical District TDM Study	2019-Study	\$0	\$0	\$0	\$0	
CFHWY00953	AMATS Safety Plan	2022-Study	\$250,000	\$250,000	\$0	\$250,000	CRRSAA funding.
<b>AMATS Current Year Studies and Plans Total:</b>			<b>\$750,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	

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<b>Table 5. CMAQ</b>							
CFHWY00529	Anchorage Ridesharing/Transit Marketing	2019-2022-Programming	\$900,000	\$900,000	\$0	\$900,000	
CFHWY00521	Air Quality Public & Business Awareness Education Campaign	2019-2022 Programming	\$300,000	\$300,000	\$0	\$300,000	
CFHWY00697	Arterial Roadway Dust Control	2019-2022 Implementation	\$0	\$0	\$0	\$0	
CFHWY00097	Traffic Control Signalization	2019-2022 Programming	\$400,000	\$400,000	\$0	\$400,000	
N/A	Bus Stop & Facility Improvements	2019-2022 Implementation	\$2,874,000	\$2,874,000	\$0	\$2,874,000	
CFHWY00295	Multimodal Trip Planner and Smartphone Application	2019-2022 Implementation	\$0	\$0	\$0	\$0	
N/A	Capital Vehicles	2019-2022 Purchase	\$14,408,000	\$14,408,000	\$0	\$14,408,000	
<b>AMATS CMAQ Total:</b>			<b>\$18,882,000</b>	<b>\$18,882,000</b>	<b>\$0</b>	<b>\$18,882,000</b>	
<b>Table 6. Transportation Alternative Program</b>							
CFHWY00387	Chugach Foothills Connector, Phase II	2019-D, 2020-D, 2021-C	\$1,344,000	\$1,344,000	\$0	\$1,344,000	\$334,152 is CRRSAA funding
CFHWY00259	AMATS Mountain View Drive Pathway Reconstruction	2019-U/C	\$0	\$0	\$0	\$0	
<b>AMATS TAP Total:</b>			<b>\$1,344,000</b>	<b>\$1,344,000</b>	<b>\$0</b>	<b>\$1,009,848</b>	Total reduced by \$334,152 of CRRSAA funding.
	<b>Roadway</b>		<b>\$13,800,000</b>	<b>\$13,774,865</b>	<b>\$0</b>	<b>\$13,774,865</b>	
	<b>Non-Motorized</b>		<b>\$2,133,000</b>	<b>\$1,850,310</b>	<b>\$0</b>	<b>\$1,850,310</b>	
	<b>Studies &amp; Plans</b>		<b>\$750,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	
	<b>CMAQ</b>		<b>\$18,882,000</b>	<b>\$18,882,000</b>	<b>\$0</b>	<b>\$18,882,000</b>	
	<b>TOTAL AMATS ALLOCATION</b>		<b>\$34,880,848</b>	<b>\$34,857,175</b>	<b>\$0</b>	<b>\$34,173,023</b>	Totals are reduced by \$684,152 of CRRSAA funding.
<b>Difference between anticipated needs and TIP in dollars and percent</b>			<b>(707,825)</b>		<b>-2.03%</b>		

### Additional Funding Considerations

Unobligated STBG Funds Available to AMATS through FFY2024 (as of 9/30/2022)	\$16,401,192	Note: Current federal obligation authority exists for 90% of this total (\$14,761,073). The remaining \$1,640,120 may be released to AMATS through the August redistribution process or Advanced Construction conversion.
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