

AMATS FFY19 Q4 Project Obligation Report - REQUIRED +/- 0%

DOT&PF Project #	Projects	Current Project Phase	AMATS FFY 2019-2022 TIP	Obligated/De-Obligated through 9/16/2019	Additional anticipated FFY 2019 Obligation/De-Obligation	Total Obligation + De-Obligation	Actual Advance Construct FFY20 to FFY19	Remarks
Projects Receiving AMATS Allocations		A	B	C	D	E	F	G
Table 2. Roadway Improvements								
53935 53804	O'Malley Road Reconstruction	2019-ROW, 2020-U/C	\$3,500,000	\$3,500,000	\$0	\$3,500,000		-
CFHWY00289	Glenn Highway Integrated Corridor Management Study [ICM]	2019-Study	\$400,000	\$400,000	\$0	\$400,000		-
53942 59190 59191	Abbott Road Rehabilitation		\$500,000	\$500,000	\$0	\$500,000		-
CFHWY00528	Fireweed Lane Rehabilitation	2019-D, 2021-ROW	\$1,000,000	\$1,000,000	\$0	\$1,000,000		-
CFHWY00554	C Street/Ocean Dock Road Ramp and Intersection Improvements	2019-D, 2021-ROW	\$500,000	\$500,000	\$0	\$500,000		-
CFHWY00604	Spenard Road Rehabilitation [Minnesota to Benson]	2019-D, 2022-ROW	\$1,500,000	\$1,500,000	\$0	\$1,500,000		-
CFHWY00585	Dr. Martin Luther King Jr. Avenue Extension	2019-D, 2021-ROW	\$1,500,000	\$1,500,000	\$0	\$1,500,000		-
-	Rabbit Creek Reconstruction (Seward Highway to Goldenview Drive)	2022-D	\$0	\$0	\$0	\$0		-
CFHWY00555	East 4th Ave. Signal and Lighting Upgrade	2019-D, 2020-D/ROW, 2022-U/C	\$500,000	\$500,000	\$0	\$500,000		-
-	Potter Drive Rehabilitation	2020-D, 2022-ROW	\$0	\$0	\$0	\$0		-
-	Transportation Demand Management Projects	2022-Imp.	\$0	\$0	\$0	\$0		-
-	Seward Highway to Glenn Highway Connection PEL Design	2022-D	\$0	\$0	\$0	\$0		-
-	Mountain Air Drive	2020-D, 2022-ROW	\$0	\$0	\$0	\$0		-
58975 56262	Safety Improvement Program (Traffic Count support)	2019 - 22 Programming	\$615,000	\$465,000	\$0	\$465,000		\$150,000 for CR TC Program will not be obligated.
	Pavement Replacement Program	2019 - 22 Programming	\$4,050,000	\$3,584,180	\$0	\$3,584,180		
CFHWY00568		Hiland Rd. MP 0 to 3.2		\$250,000				-
CFHWY00379		Fireweed Lane Spenard Rd to Arctic Blvd.		\$249,900				-
CFHWY00281		Reeve Blvd. 5th Ave to Post Rd.		\$100,000				-
58761		Post Rd. - 3rd Ave. to Reeve Blvd.		\$3,234,280				-
		AMATS Current Year Roadway Total:	\$14,065,000	\$13,449,180	\$0	\$13,449,180		
Table 3. Non-Motorized								
-	Dimond Center Pedestrian and Transit Improvements	2015 - D/C	\$0	\$0	\$0	\$0		-
CFHWY00586	Downtown Trail Connection	2019-D, 2021-ROW	\$300,000	\$300,000	\$0	\$300,000		-
TBA	Tudor Road Pathway Connection	2019-D, 2021-C	\$0	\$0	\$0	\$0		-
-	Potter Marsh Improvements	2019-D, 2021-U/C	\$0	\$0	\$0	\$0		Project will not obligate 2019 funds.
CFHWY00623	Old Seward Hwy. Pathway, DeArmour Rd. to Rabbit Creek Rd.	2019-D, 2021-ROW	\$500,000	\$500,000	\$0	\$500,000		-

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TBA	Anchorage Areawide Pathway and Trails Pavement Replacement	209-2022-D/U/C	\$300,000	\$300,000	\$0	\$300,000		No further obligations are anticipated.
CFHWY00619	Table 7 Projects 1, 2, 4 & 5			\$250,000	\$0			-
CFHWY00381	Airport Heights Dr. Resurfacing: Debarr Rd to Glenn Hwy.			\$50,000				-
AMATS Current Year Non-Motorized Totals:			\$1,100,000	\$1,100,000	\$0	\$1,100,000		
Table 4. Studies and Plans								
TBA	AMATS MTP	2020-Plan	\$0	\$0	\$0	\$0		-
TBA	TSMO Strategic Implementation Plan	2020-Study	\$0	\$0	\$0	\$0		-
CFHWY00550	Seward Highway to Glenn Highway Connection PEL Study	2019-Study	\$5,000,000	\$5,000,000	\$0	\$5,000,000		-
CFHWY00569	2040 Secondary Street Deficiency Analysis and Prioritization	2019-Study	\$0	\$0	\$0	\$0		-
CFHWY00628	Chugach Way Area Transportation Element Study	2019-Study	\$150,000	\$150,000	\$0	\$150,000		-
-	92nd Ave. Extension Reconnaissance Study	2021-Study	\$0	\$0	\$0	\$0		-
CFHWY00554	Port of Alaska Multimodal Improvements Study	2019-Study	\$400,000	\$400,000	\$0	\$400,000		-
CFHWY00616	University Medical District TDM Study	2019-Study	\$500,000	\$500,000	\$0	\$500,000		-
AMATS Current Year Studies and Plans Total:			\$6,050,000	\$6,050,000	\$0	\$6,050,000		
Table 5. CMAQ								
CFHWY00529	Anchorage Ridesharing/Transit Marketing	2019-2022-Programming	\$900,000	\$900,000	\$0	\$900,000		-
CFHWY00521	Air Quality Public & Business Awareness Education Campaign	2019-2022 Programming	\$300,000	\$300,000	\$0	\$300,000		-
CFHWY00098	Arterial Roadway Dust Control	2019-2022 Implementation	\$200,000	\$200,000	\$0	\$200,000		-
CFHWY00097	Traffic Control Signalization	2019-2022 Programming	\$350,000	\$350,000	\$0	\$350,000		-
TBA	Bus Stop & Facility Improvements	2019-2022 Implementation	\$2,989,000	\$2,989,000	\$0	\$2,989,000		-
CFHWY00295	Multimodal Trip Planner and Smartphone Application	2019-2022 Implementation	\$70,000	\$70,000	\$0	\$70,000		-
TBA	Transit Fleet Replacement Operations	2019-2022 Purchase	\$5,536,000	\$4,936,000	\$600,000	\$5,536,000		FHWA/FTA Transfer Request 3/4/2019
AMATS CMAQ Total:			\$10,345,000	\$9,745,000	\$600,000	\$10,345,000		
Table 6. Transportation Alternative Program								
CFHWY00387	Chugach Foothills Connector, Phase II	2019-D, 2020-C	\$200,000	\$200,000	\$0	\$200,000		-
CFHWY00259	AMATS Mountain View Drive Pathway Reconstruction	2019-U/C	\$0	\$0	\$0	\$0		Funds moving to 2020
AMATS TAP Total:			\$200,000	\$200,000	\$0	\$200,000		
Roadway			\$14,065,000	\$13,449,180	\$0	\$13,449,180		
Non-Motorized			\$1,100,000	\$1,100,000	\$0	\$1,100,000		
Studies & Plans			\$6,050,000	\$6,050,000	\$0	\$6,050,000		
CMAQ			\$10,345,000	\$9,745,000	\$600,000	\$10,345,000		
TOTAL AMATS ALLOCATION			\$31,560,000	\$30,344,180	\$600,000	\$30,944,180		
Difference between anticipated needs and TIP in dollars and percent			(615,820)	-1.95%		Required to be within +/- 0% at the end of the Fourth Quarter		