



April 3, 2018 Ballot Proposition FACT SHEET

Proposition #8 - Areawide **Emergency Medical Services, Public Safety and Public Transportation** \$4,908,000

Projects

Public Safety and Emergency Medical Service

Anchorage Area-Wide Radio Network (AWAREN) Infrastructure Upgrade	\$2,250,000
Fire LifePack 12 Cardiac Monitors & Lucas CPR Chest Compression System Replacement	\$ 270,000
School Zone Safety	\$ 500,000
Two New Additional Fire Department Ambulances	\$ 700,000

Public Transportation

Bus Stop Improvements	\$ 200,000
Support Equipment	\$ 80,000
Transit Facility Rehab/Upgrades	\$ 608,000
Transit Maintenance Building Replacement Mega Doors (2)	\$ 300,000

Total \$4,908,000

Public Safety and Emergency Medical Services Project Descriptions

Anchorage Area-Wide Radio Network (AWAREN) Infrastructure Upgrade - \$2,250,000

This funding will be used to upgrade the AWAREN infrastructure to comply with mandates for Alaskan public safety communications interoperability. These updates maintain the encryption compatibility with the state and federal partners. AWAREN is the Anchorage portion of the statewide interoperable public safety network. Municipal departments communicate among themselves and with state and federal law enforcement and emergency medical responder partners via this network. The State and Federal partners are currently performing a life cycle and technology upgrade on the statewide system. It is necessary to perform a similar update to the Anchorage system, AWAREN, to maintain interoperability among local, state and federal authorities for the most efficient and prompt delivery of public safety services to Anchorage residents.

Fire Lifepack 12 Cardiac Monitors & Lucas CPR Chest Compression System Replacement - \$270,000

Areawide EMS replacement of five (5) LifePack 12 cardiac monitors with new upgraded units and five (5) Lucas CPR Chest Compression Systems for the Anchorage Fire Department.

School Zone Safety - \$500,000

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

Two New Additional Fire Department Ambulances - \$700,000

Acquisition of two (2) new Areawide EMS Ambulances to provide Basic Life Support services and transport patients throughout the Municipality of Anchorage. Ambulances are heavily used and incur high levels of mileage. The ongoing Operations & Maintenance cost of these two new ambulances are included in the 2018 Approved General Government operating budget.



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Public Transportation Project Descriptions

Note: Bond proceeds will provide a 20% match to Federal funds that will be available to help fund each project.

Bus Stop Improvements - \$200,000

This project funds upgrading of bus stops and stations to improve safety, meet mandated Americans with Disabilities Act (ADA) requirements and operational needs. The main project for 2018 would be for the Design/Engineering and construction improvements to the C Street bus stop as well as the typical expenditures which include; design and engineering, purchasing bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths.

Support Equipment - \$80,000

This project funds the purchase of replacement support vehicles and equipment to support the operation of the transit system. Typical purchases include pickup trucks, maintenance trucks, special equipment, service relief vehicles, sweepers, and other support equipment.

Transit Facility Rehab/Upgrades - \$608,000

This project provides for upgrades and renovations to Transit Facilities. This project includes replacement of the transit facility roof, bus garage doors, HVAC units, washbay unit, the underground storage tank, security upgrades on the transit campus and other transit facility related renovations.

Transit Maintenance Building Replacement of Mega Doors (2) - \$300,000

This project funding will replace two (2) mega doors at the warm storage building. The doors have reached their useful life and require frequent maintenance. The old mega doors are not nearly as energy efficient as current modern models and will add an energy savings in addition to the reduced maintenance and repair costs.

Costs Associated with Bond Approval

Bond Principal Amount	\$4,908,000
Estimated Annual Cost of Debt Service	\$353,190
Annual Increased Operations and Maintenance Costs	\$0

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$0.99
Operations and Maintenance Costs	\$0.00

For further information: **Fire Chief LeBlanc, Anchorage Fire Department, 267-4945**
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Abul Hassan, Director, Public Transportation, 343-8484
Alan Czajkowski, Maintenance & Operations Department, 343-8340

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 3, 2018 will be used to make capital improvements as noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.