

# Safety Division Municipal Manager

*Anchorage: Performance. Value. Results.*

**Purpose**

Protect the employees and citizens of the Municipality from unsafe conditions and acts.

**Core Service**

Determine frequency and severity as pertains to “Root Cause of Accidents”

**Accomplishment Goal**

Lower the cost of Municipal operations by reducing both the number of accidents and the severity of accidents in workers’ compensation, auto liability and general liability exposures.

**Performance Measures**

Progress in achieving goal shall be measured by:

**Measure 2: Reduction in the number of incidents/claims by 5% annually (frequency)**

| <b>2025</b>                     | <b>1<sup>st</sup><br/>Quarter<br/># claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>2<sup>nd</sup><br/>Quarter<br/># claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>3<sup>rd</sup><br/>Quarter<br/># Claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>4<sup>th</sup><br/>Quarter<br/>#<br/>Claims</b> | <b>\$ Incurred<br/>Amount</b> |
|---------------------------------|--|-------------------------------|--|-------------------------------|--|-------------------------------|--|-------------------------------|
| General Liability<br>GLBI, GLPD | 56   | \$27,785.91                   | 38   | \$8,708.90                    | 36   | \$11,091.50                   | 29   | \$51,798.10                   |
| Auto Liability<br>ALBI, ALPD    | 12   | \$8,883.29                    | 7  | \$582.99                      | 17   | \$59,019.52                   | 6  | \$15,034.34                   |
| Workers’<br>Compensation        | 125  | \$1,067,952.08                | 91   | \$750,933.87                  | 100  | \$794,024.87                  | 136  | \$1,545,121.05                |
| <b>Totals</b>                   | 193  | \$1,104,621.28                | 136  | \$760,225.76                  | 153  | \$864,135.89                  | 171  | \$1,611,953.49                |

| <b>2024</b>                     | <b>1<sup>st</sup><br/>Quarter<br/># claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>2<sup>nd</sup><br/>Quarter<br/># claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>3<sup>rd</sup><br/>Quarter<br/>#<br/>Claims</b> | <b>\$ Incurred<br/>Amount</b> | <b>4<sup>th</sup><br/>Quarter<br/>#<br/>Claims</b> | <b>\$ Incurred<br/>Amount</b> |
|---------------------------------|--|-------------------------------|--|-------------------------------|--|-------------------------------|--|-------------------------------|
| General Liability<br>GLBI/GLPD  | 26   | 29,907.93                     | 42   | 123,189.40                    | 29   | 55,763.00                     | 29   | 36,360.88                     |
| Auto<br>Liability<br>ALBI, ALPD | 13   | 57,049.02                     | 9  | 21,683.55                     | 7  | 9,510.25                      | 19   | 83,273.86                     |
| Workers’<br>Compensation        | 108  | 978,278.77                    | 119  | 443,884.69                    | 134  | 1,309,361.34                  | 153  | 1,114,052.44                  |
| <b>Totals</b>                   | 147  | 1,065,235.72                  | 170  | 578,757.64                    | 170  | 1,374,634.59                  | 201  | 1,233,687.18                  |

|  |      |     |      |      |      |      |      |      |
|--|------|-----|------|------|------|------|------|------|
| <b>YTD Increase +<br/>or Reduction -</b> | +31% | +4% | -20% | +32% | -10% | -37% | -15% | +31% |
|--|------|-----|------|------|------|------|------|------|