

Safety Division Municipal Manager

Anchorage: Performance. Value. Results.

Purpose

Protect the employees and citizens of the Municipality from unsafe conditions and acts.

Core Service

Determine frequency and severity as pertains to “Root Cause of Accidents”

Accomplishment Goal

Lower the cost of Municipal operations by reducing both the number of accidents and the severity of accidents in workers’ compensation, auto liability and general liability exposures.

Performance Measures

Progress in achieving goal shall be measured by:

Measure 2: Reduction in the number of incidents/claims by 5% annually (frequency)

2025	1st Quarter # claims	\$ Incurred Amount	2nd Quarter # claims	\$ Incurred Amount	3rd Quarter # Claims	\$ Incurred Amount	4th Quarter # Claims	\$ Incurred Amount
General Liability GLBI, GLPD	56	\$27,785.91	38	\$8,708.90	36	\$11,091.50		
Auto Liability ALBI, ALPD	12	\$8,883.29	7	\$582.99	17	\$59,019.52		
Workers’ Compensation	125	\$1,067,952.08	91	\$750,933.87	100	\$794,024.87		
Totals	193	\$1,104,621.28	136	\$760,225.76	153	\$864,135.89		

2024	1st Quarter # claims	\$ Incurred Amount	2nd Quarter # claims	\$ Incurred Amount	3rd Quarter # Claims	\$ Incurred Amount	4th Quarter # Claims	\$ Incurred Amount
General Liability GLBI/GLPD	26	29,907.93	42	123,189.40	29	55,763.00	29	36,360.88
Auto Liability ALBI, ALPD	13	57,049.02	9	21,683.55	7	9,510.25	19	83,273.86
Workers’ Compensation	108	978,278.77	119	443,884.69	134	1,309,361.34	153	1,114,052.44
Totals	147	1,065,235.72	170	578,757.64	170	1,374,634.59	201	1,233,687.18

YTD Increase + or Reduction -	+31%	+4%	-20%	+32%	-10%	-37%		
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