Development Services Department

Anchorage: Performance. Value. Results.

Purpose

Development Services works to facilitate development in accordance with municipal codes, municipal design criteria, and municipal construction standards. We protect public health through regulation of on-site water and wastewater systems. We respond to our customers seeking building, right-of-way, and land use permits or inspections or code enforcement information with open, friendly, cost efficient and effective service.

Core Services

- Enable property development through building and land use permitting;
- Ensure new construction meets municipal standards for protecting safety, public health, and environmental quality; and
- Enforce municipal codes to protect public assets such as rights-of-way and to promote clean and attractive neighborhoods.

Building Safety Division Development Services Department

Anchorage: Performance. Value. Results.

Purpose

Building Safety Section accepts applications for building, land use, and private development permits; performs plan reviews for compliance with code, municipal design criteria, and municipal construction standards; issues permits; performs inspections to assure safe development; and protects public health and environmental quality through regulation of on-site water and wastewater systems.

Direct Services

- Process permit applications, provide cashier services, and issue permits;
- Verify that plans meet minimum code requirements through plan review;
- Inspect construction for compliance with plans and adopted building codes;
- Administer subdivision, improvement to public place, and development agreements in accordance with code;
- Process applications and issue permits for water and wastewater systems serving single family homes in accordance with Anchorage Municipal Code 15.55 (Water) and 15.65 (Wastewater); and
- Process certificates of on-site systems approval (COSA) for existing single-family water and wastewater systems.

Accomplishment Goals

- Manage the private development process effectively and efficiently;
- Ensure development-related infrastructure is designed and constructed according to municipal design criteria, standards, codes, and practices; and
- Provide prompt and efficient permit processing, timely plan reviews, and same-day as requested construction inspection services.
- Provide on-site water and wastewater permitting, certification, training, and enforcement consistent with goals of protecting public health and environmental quality.

Performance Measures

Progress in achieving goals will be measured by:

Measure #1: Average number of minutes for first customer contact (Permitting Mgt. Unit)

Avera	Average Number of Minutes for 1st Customer Contact									
Q1 2024	Q2 2024	Q3 2024	Q4 2024							
12 Minutes	Minutes	Minutes	Minutes							
3,092 Customers	# Customers	# Customers	# Customers							
4 Employees	# Employees	# Employees	# Employees							
Q1 2023	Q2 2023	Q3 2023	Q4 2023							
7.25 Minutes	11.07 Minutes	16 Minutes	12 Minutes							
1571 Customers	2601 Customers	3718 Customers	2590 Customers							
3 Employees	4 Employees	4 Employees	2 Employees							
Q1 2022	Q2 2022	Q3 2022	Q4 2022							
4.86 Minutes	16.01 Minutes	10.73 Minutes	7.31 minutes							
1752 Customers	2276 Customers	2373 Customers	1590 Customers							
3.5 Employees	2 Employees	4 Employees	3 Employees							
Q1 2021	Q2 2021	Q3 2021	Q4 2021							
Note 1	Note 2 4.47 minutes	5.21 minutes	3.98 minutes							
Drop off service/ COVID	877 customers (5/24/21 – 6/30/21)	2,347 customers	1377 customers							
4.5 employees	6 employees	6 employees	4 employees							
Q1 2020	Q2 2020	Q3 2020	Q4 2020							
13.01 minutes	Note 1	Note 1	Note 1							
2,824 customers	Note 1	Note 1	Note 1							
4 employees	3.5 employees	3.5 employees	5 employees							

Note 1-COVID drop-off only Note 2-Switched from drop-off to in-person on 5/24/2021

<u>Measure #2:</u> Percent of first-time residential plan reviews completed within 4 business days (*Plan Review Unit*).

Percent of 1 st -Time Residential Reviews Completed within 4 Business Days										
Q1 2024	Q1 2024 Q2 2024 Q3 2024 Q4 2024									
Data unavailable. Issues with report accuracy due to work being submitted through e-plans and report from Infor being broken.	% in 4 days	% in 4 days	% in 4 Days							
% in 10 Days	% in 10 Days	% in 10 Days	% in 10 Days							
# reviews	# reviews	# reviews	# reviews							
Q1 2023	Q2 2023	Q3 2023	Q4 2023							
88% in 4 days	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.							
98% in 10 days	in 10 days	in 10 days	in 10 days							
195 Reviews	Reviews	Reviews	Reviews							

Q1 2022	Q2 2022	Q3 2022	Q4 2022
73% 4 days	74% in 4 days	70% in 4 days	83% in 4 days
94% in 10 days	91 % in 10 days	91% in 10 days	96% in 10 days
160 Reviews	299 Reviews	244 Reviews	139 Reviews
Q1 2021	Q2 2021	Q3 2021	Q4 2021
47% in 4 days	78% in 4 days	81% in 4 days	92% in 4 days
77% in 10 days	93% in 10 days	94% in 10 days	99% in 10 days
189 Reviews	720 Reviews	610 Reviews	266 Reviews
Q1 2020	Q2 2020	Q3 2020	Q4 2020
80% in 4 days	72% in 4 days	71% in 4 days	66% in 4 days
97% in 10 days	92% in 10 days	91% in 10 days	86% in 10 days
229 Reviews	638 reviews	611 reviews	284 Reviews

<u>Measure #3:</u> Percent of construction inspections completed same day as requested (Building Inspection Unit).

Percent of Construction Inspections Completed Same Day as Requested								
Q1 2024	Q2 2024	Q3 2024	Q4 2024					
98.57%	%	%	%					
4543 regular insp. (109 Total Leftover) (98 P/M Leftover)	# regular insp.	# regular insp.	# regular insp.					
17 inspectors	# inspectors	# inspectors	# inspectors					
Q1 2023	Q2 2023	Q3 2023	Q4 2023					
99%	99%	98%	97.2%					
3858 regular insp. (96 leftover)	5238 regular insp. (65 leftover)	6,148 regular insp. (133 leftover)	5120 regular insp. (145 leftover)					
18 inspectors	18 inspectors	17 inspectors	17 inspectors					
Q1 2022	Q2 2022	Q3 2022	Q4 2022					
99.02%	99.94%	99.74%	99.9%					
3911 regular insp. (132 leftovers)	5,169 regular insp. (309 leftovers)	7454 290 leftovers	4,562 regular insp. 14 leftovers					
11 inspectors (+ 1 inspector updating V&A)	11 inspectors (+ 1 inspector updating V&A)	14 inspectors	18 inspectors					
Q1 2021	Q2 2021	Q3 2021	Q4 2021					
99.9%	99.9%	99.9%	99.9%					
4,162 regular insp. (104 business license/ vacant/abandoned)	5,901 regular insp.	6,349 regular insp.	5,798 regular insp.					
15 inspectors	15 inspectors	15 inspectors	12 inspectors					
Q1 2020	Q2 2020	Q3 2020	Q4 2020					
99.8%	99.9%	99.9%	99.8%					
3,827 regular insp.	4,423 regular insp.	5,406 regular insp.	4,793 regular insp. (104 business license/ vacant/abandoned)					
15 inspectors	15 inspectors	15 inspectors	15 inspectors					

Measure #4: Code Abatement Service Requests: new requests, number resolved, remaining open cases (Code Abatement Unit)

	2024 DATA							
2024 SERVICE REQUEST TYPES	Q1 New Requests	Q1 New Requests Resolved	Q2 New Requests	Q2 New Requests Resolved	Q3 New Requests	Q3 New Requests Resolved	Q4 New Requests	Q4 New Requests Resolved
Abatement General Intake	12	7						
Abandoned Buildings	20	5						
Building Open to Casual Access	4	3						
Dangerous Building	23	4						
Fire Damaged Building	5	2						
Water Damaged Building	12	7						
Illegal Fill/Excavation	1	0						
Notice of License Requirement	3	0						
Notice of Permit Requirement	20	10						
Business License Inspection	29	29						
Code Compliance Inspection	43	17						
Misc. Service Requests	236	137						
TOTAL New Service Requests	<u>408</u>							
New Service Requests Resolved	<u>221</u>							
<u>Prior</u> Service Requests Resolved	<u>118</u>							
TOTAL <u>Resolved</u> this Quarter	<u>339</u>							
TOTAL <u>OPEN</u> Service Requests Remaining at End of this Qtr	<u>545</u>							

	2023 DATA							
2023 SERVICE REQUEST TYPES	Q1 New Requests	Q1 New Requests Resolved	Q2 New Requests	Q2 New Requests Resolved	Q3 New Requests	Q3 New Requests Resolved	Q4 New Requests	Q4 New Requests Resolved
Abatement General Intake	8	7	9	4	6	3	5	3
Abandoned Buildings	29	6	28	3	31	1	15	2
Building Open to Casual Access	3	1	4	4	2	0	13	6
Dangerous Building	21	11	17	5	26	8	13	6
Fire Damaged Building	16	8	14	5	3	0	6	2
Water Damaged Building	27	12	42	15	12	5	14	12
Illegal Fill/Excavation	1	0	3	2	6	3	1	0
Notice of License Requirement	9	9	2	1	5	2	1	1
Notice of Permit Requirement	20	12	44	20	41	14	32	13
Business License Inspection	79	75	128	109	47	46	17	16
Code Compliance Inspection	30	26	48	31	51	22	74	40
Misc. Service Requests	60	33	61	36	47	21	106	15

TOTAL New Service Requests	<u>303</u>	<u>400</u>	<u>277</u>		
<u>New</u> Service Requests Resolved	<u>110</u>	<u>227</u>	<u>125</u>		
<u>Prior</u> Service Requests Resolved	<u>296</u>	<u>122</u>	<u>133</u>		
TOTAL <u>Resolved</u> this Quarter	<u>396</u>	<u>349</u>	<u>258</u>		
TOTAL <u>OPEN</u> Service Requests Remaining at End of this Qtr	<u>325</u>	<u>376</u>	<u>395</u>		

	2022 DATA							
2022 SERVICE REQUEST TYPES	Q1 New Requests	Q1 New Requests Resolved	Q2 New Requests	Q2 New Requests Resolved	Q3 New Requests	Q3 New Requests Resolved	Q4 New Requests	Q4 New Requests Resolved
Abatement General Intake	2	0	2	4	6	5	2	1
Abandoned Buildings	11	4	2	20	19	18	28	4
Building Open to Casual Access	0	0	9	7	18	6	1	1
Dangerous Building	4	3	16	14	20	7	11	4
Fire Damaged Building	14	9	12	13	21	14	8	3
Water Damaged Building	15	9	36	30	52	26	15	3
Illegal Fill/Excavation	0	0	1	2	4	1	1	1
Notice of License Requirement	1	0	5	2	10	5	5	2
Notice of Permit Requirement	9	4	52	42	65	33	21	15
Business License Inspection	15	92	117	153	117	58	80	79
Code Compliance Inspection	3	2	17	35	20	16	14	8
Misc. Service Requests	47	18	74	56	65	38	36	17
TOTAL New Service Requests					<u>417</u>		<u>224</u>	
New Service Requests Resolved	<u>141</u>		<u>240</u>		<u>239</u>		<u>138</u>	
<u>Prior Service Requests</u> Resolved	<u>289</u>		<u>138</u>		<u>130</u>		<u>212</u>	
TOTAL <u>Resolved</u> this Quarter	<u>430</u>		<u>378</u>		<u>369</u>		<u>350</u>	
TOTAL <u>OPEN</u> Service Requests Remaining at End of this Qtr	<u>320</u>		<u>210</u>		<u>396</u>		<u>318</u>	

		202	1 DATA	\				
2021 SERVICE REQUEST TYPES	Q1 New Requests	Q1 New Requests Resolved	Q2 New Requests	Q2 New Requests Resolved	Q3 New Requests	Q3 New Requests Resolved	Q4 New Requests	Q4 New Requests Resolved
Abatement General Intake	2	2	9	9	3	5	3	0
Abandoned Buildings	87	43	139	63	16	15	15	2
Building Open to Casual Access	2	2	1	1	3	10	4	5
Dangerous Building	5	5	3	2	5	4	5	8
Fire Damaged Building	15	9	16	16	4	4	11	11
Water Damaged Building	5	4	7	6	16	15	16	18
Illegal Fill/Excavation	0	0	1	1	3	1	0	0
Notice of License Requirement	16	10	7	5	7	20	7	6
Notice of Permit Requirement	39	20	44	10	20	51	43	22
Business License Inspection	49	45	123	2	52	52	62	96

Code Compliance Inspection	41	34	20	1	22	22	36	38
Misc. Service Requests	25	15	44	34	17	13	35	35
TOTAL New Service Requests								
<u>New</u> Service Requests Resolved	<u>286</u>		<u>414</u>		<u>170</u>		<u>225</u>	
<u>Prior</u> Service Requests Resolved	<u>189</u>		<u>150</u>		<u>164</u>		<u>119</u>	
TOTAL <u>Resolved</u> this Quarter	<u>351</u>		<u>544</u>		<u>324</u>		<u>368</u>	
TOTAL <u>OPEN</u> Service Requests Remaining at End of this Qtr	<u>372</u>		<u>419</u>		218		<u>385</u>	

<u>Measure #5</u>: Percent of all required MOA development plan review responses provided to a customer within 15 business days of submittal (Private Development Section)

Perce	Percent of Development Review Responses Provided Within Fifteen Business Days								
Q1 2024	2024 Q2 2024 Q3 2024 Q4 2024								
80% ¹²	%	%	%						
Q1 2023	Q2 2023	Q3 2023	Q4 2023						
100%8	100% ⁹	100% ¹⁰	100%11						
Q1 2022	Q2 2022	Q3 2022	Q4 2022						
80%	92%5	100% ⁶	100 % ⁷						
Q1 2021	Q2 2021	Q3 2021	Q4 2021						
79%¹	94%2	100%³	86 % ⁴						
Q1 2020	Q2 2%2020	Q3 2020	Q4 2020						
70%	80%	100%	100%						

¹ Fourteen reviews in Q1 2021; three were 1 to 2 days late due to late comment submittals from other reviewing agencies.

² Eighteen reviews in Q2 2021; 17 were sent out on time. One was due on a Friday and went out the following Monday due to late comment submittals.

³ Fifteen reviews in Q3 2021. 100% of reviews sent out on time.

⁴ Seven reviews in Q4 2021. 86% of reviews sent out on time

⁵ Thirteen reviews in Q2 2022. 12 sent out on time and 1 late

⁶ Ten reviews in Q3 2022, 100% of reviews sent out on time.

⁷ Eight Reviews in Q4 2022, 100% of reviews sent out on time.

⁸ Seven Reviews in Q1 2023, 100% of reviews sent out on time.

⁹ Nine Reviews in Q2 2023, 100% of reviews sent out on time.

¹⁰ Sixteen Reviews in Q3 2023, 100% of reviews sent out on time. 11Three reviews in Q4 2023, 100% of reviews sent out on time.

¹² Five reviews in Q1 2024, 80% of reviews sent out on time

Measure #6: Percent of certificate of on-site approval (COSA) applications for existing wastewater (septic) systems reviewed within 3 business days (On-Site Water & Wastewater Section)

Percent of Certificate of On-Site Acceptance Applications Reviewed w/ 3 Business Days							
Q1 2024	Q2 2024	Q3 2024	Q4 2024				
39 %	%	%	%				
3 staff	# staff	# staff	# staff				
76 applications	# applications	# applications	# applications				
Q1 2023	Q2 2023	Q3 2023	Q4 2023				
44%	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	36%	56%				
2 staff	staff	3 staff	3 staff				
79 applications	applications	143 applications	102 applications				
Q1 2022	Q2 2022	Q3 2022	Q4 2022				
75%	41%	35%	55%				
3 Staff	3 Staff	2 Staff	3 Staff				
119 applications	196 applications	162 applications	85 applications				
Q1 2021	Q2 2021	Q3 2021	Q4 2021				
82%	56%	50%	71%				
3 staff	3 staff	3 staff	3 staff				
145 applications	220 applications	217 applications	147 applications				
Q1 2020	Q2 2020	Q3 2020	Q4 2020				
95%	87%	41 %	67 %				
3 staff	3 staff	3* staff	3 staff				
129 applications	163 applications	242 applications	166 applications				
,	*One of three staff out for me	dical leave for part of Q3 202	20.				

Measure #7: Percent of private engineers' inspection reports submitted to the MOA that are reviewed and completed within 3 business days after date of submittal. (On-Site Water and Wastewater Section)

Percent of Inspection Report Reviews Completed within 3 Business Days								
Q1 2024 Q2 2024 Q3 2024 Q4 2024								
20% in 3 days	% in 3 days	% in 3 days	% in 3 days					
3 staff	# staff	# staff	# staff					
45 reviews	# reviews	# reviews	# reviews					

Q1 2023	Q2 2023	Q3 2023	Q4 2023
19% in 3 days	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	18% in 3 days
2 staff		staff	3 staff
32 reviews		reviews	60 reviews
Q1 2022	Q2 2022	Q3 2022	Q4 2022
66% in 3 days	25% in 3 days	20% in 3 days	22% in 3 days
3 staff	3 staff	2 staff	3 staff
59 reviews	28 reviews	20 reviews	41 reviews
Q1 2021	Q2 2021	Q3 2021	Q4 2021
63% in 3 days	77% in 3 days	67% in 3 days	59% in 3 days
3 staff	3 staff	3 staff	3 staff
70 reviews	35 reviews	49 reviews	63 reviews
Q1 2020	Q2 2020	Q3 2020	Q4 2020
48% in 3 days	89% in 3 days	42% in 3 days	49% in 3 days
3 staff	3 staff	3* staff	3 staff
69 reviews	38 reviews	55 reviews	80 reviews
	*One of three staff out for me	dical leave for part of O3	2 2020

<u>Measure #8:</u> Percent of on-site well and septic permit application reviews completed within 3 business days (On-Site Water and Wastewater Section)

Percent of On-Site Permit Application Reviews Completed within 3 Business Days									
Q1 2024	Q2 2024	Q3 2024	Q4 2024						
56% in 3 days	% in 3 days	% in 3 days	% in 3 days						
3 staff	# staff	# staff	# staff						
43 permits	# permits	# permits	# permits						
Q1 2023	Q2 2023	Q3 2023	Q4 2023						
50% in 3 days	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	Data unavailable. Issues with report accuracy due to work being submitted through eplans and report from Infor being broken.	64% in 3 days						
2 staff		staff	3 staff						
50 permits		permits	89 permits						
Q1 2022	Q2 2022	Q3 2022	Q4 2022						
73 % in 3 days	22% in 3 days	20% in 3 days	22% in 3 days						

			,
3 staff	3 staff	2 staff	3 staff
67 permits	164 permits	149 permits	85 permits
Q1 2021	Q2 2021	Q3 2021	Q4 2021
78% in 3 days	48% in 3 days	46% in 3 days	71% in 3 days
3 staff	3 staff	3 staff	3 staff
91 permits	157 permits	162 permits	72 permits
Q1 2020	Q2 2020	Q3 2020	Q4 2020
92% in 3 days	76% in 3 days	33% in 3 days	42% in 3 days
3 staff	3 staff	3*staff	3 staff
52 permits	160 permits	192 permits	96 permits

*One of three staff out for medical leave for part of Q3 2020.

Land Use Permitting & Enforcement Division Development Services Department

Anchorage: Performance. Value. Results.

Purpose

Protect the public health, safety, welfare, and economic vitality by:

Protecting the traveling public and improving the quality, useful life, and safety of public infrastructure within the rights-of-way of the Municipality of Anchorage;

Improving quality of life and property values through effective application and enforcement of Anchorage Municipal Code Title 15 (Environmental Protection), 21 (Land Use Planning), 24 (Streets and Rights of Way), and six other codes;

Providing technical expertise and assistance to the public and development community through review of development proposals, land use and building permits and facility licenses; and

Maintaining unique addressing and street names to ensure 911 public safety and conformance with Anchorage's land use regulations.

Direct Services

Right of Way Permitting & Enforcement

- Interpret, apply, and enforce Anchorage Municipal Code Title 24, Streets & Rights of Way and eight other municipal codes;
- Investigate and resolve complaints of unsafe or illegal usage of rights-of-way;
- Inspect construction projects within municipal rights-of-way;
- Review construction plans and issue right-of-way permits on a timely basis; and
- Provide critical support for community events such as Fur Rendezvous and Iditarod.

Land Use Enforcement

Interpret, apply, and enforce Anchorage Municipal Code Title 15 (Environmental Protection), Title 21 (Land Use Planning), and seven other municipal codes; and

 Review and inspect marijuana businesses, day care centers, animal facilities, & businesses selling alcoholic beverages for compliance with municipal land use regulations when those businesses seek new licenses or renewals.

Addressing

- Maintain the Master Street Address Guide (MSAG);
- Provide critical support to maintain the 911 address data layer to support the Anchorage Police and Fire Departments; and
- Assign addresses to new construction and work to eliminate duplicate street names.

Accomplishment Goals

- Continue to make progress eliminating duplicate street names to ensure the uniqueness of each address, thereby improving E911 response times.
- Protect the traveling public and the municipal rights-of-way, the largest single asset of the Municipality of Anchorage at +\$10 billion;
- Respond to land use code complaints within established timeframes.
- Complete final zoning inspections same day as requested; and
- Provide timely and accurate services for:
 - Business facility reviews and inspections
 - Assignment of new addresses, and

Maintenance of GIS map data layers for roads and addresses

Performance Measures

Progress in achieving goals will be measured by:

Performance Measures Definitions and Terminology

Example: Measure #11: Percent of land use enforcement *complaints* with **investigation** initiated within one *working day* of receipt. (Land Use Enforcement)

Complaint(s) is defined as a request for assistance or an allegation of a use or activity not permitted by applicable Anchorage Municipal Code (AMC).

Investigated or Investigation is defined as the formal examination or action by the assigned enforcement agency to resolve the request for assistance and/or determine whether a violation of municipal code has occurred.

Examples include but are not limited to: complaint review, contact of complainant or alleged violator, issuance of relevant correspondence, site visit and the like, and completion of the supporting data entry and documentation of evidence and results.

Working day is defined as a scheduled shift a code enforcement officer is working who is responsible for the type of complaint and area the complaint is filed in.

"Working day" **does not** include scheduled days off such as weekends or holidays. However, "working day" **includes** scheduled vacation days as management has the responsibility to provide area coverage during those times.

<u>Measure #9:</u> Inspections of permitted construction completed to ensure installation compliance w/ MOA standards & specifications (ROW Enforcement Section)

Right o	Right of Way Construction Inspections Completed									
Month/Year			YTD							
Jan 24	5	566	566							
Feb 24	4	11	577							
Mar 24	4.75	38	615							
Apr 24										
May 24										
Jun 24										
Jul 24										
Aug 24										
Sept 24										
Oct 24										
Nov 24										
Dec 24										
Jan 23	6	529	529							
Feb 23	6	233	762							
Mar 23	6	397	1159							
Apr 23	6	284	1443							
May 23	5	269	1712							
Jun 23	5	368	2080							
Jul 23	5	520	2600							
Aug 23	5	476	3076							

Sep 23	4.25	243	3319
Oct 23	4	424	3743
Nov 23	4.75	112	3855
Dec 23	5	117	3972
Jan 22	6	566	566
Feb 22	6	228	794
Mar 22	6	151	945
Apr 22	8**	130	1,075
May 22	*6**	330	1,405
Jun 22	*6**	551	1,956
Jul 22	*7**	393	2,349
Aug 22	8**	628	2,977
Sep 22	8**	757	3,734
Oct 22	8**	533	4,256
Nov 22	8**	309	4,565
Dec 22	8**	322	4,887

Examples of inspection types are: initial, progress (there could be 4-6 or more progress inspections), final, and warranty.

<u>Measure #10:</u> Percent of all complaints of illegal uses within the rights-of-way with investigation initiated within one working day of receipt. (*Right-of-Way Enforcement Section*).

Percent of Illegal ROW Usage Complaints with Investigations initiated within One Working Day

Month & Year	# of ROW Officers	Number of Complaints	Number Investigated within 1 Working Day	Percent Investigated within 1 Working Day	# Found to be no Violation	Cases w Violations Closed this Quarter (new cases)	Cases w Violations Closed this Qtr (pre-existing cases)
Jan 24 Feb 24	5 4	269 207	268 199	99% 96%	13 7	579	4
Mar 24	4.75	105	103	98%	4	373	7
Apr 24							
May 24							
Jun 24							
Jul 24							
Aug 24 Sep 24							
Oct 24							
Nov 24							
Dec 24							
Jan 23	6	226	224	99%	26		
Feb 23	6	291	286	98%	26	596	0
Mar 23	6	79	79	100%	11		
Apr 23	6	57	50	88%	4		
May 23	5	100	99	99%	16	243	26
Jun 23	5	86	84	98%	10		
Jul 23	5	79	78	99%	9	216	6

^{*}Two Right of Way Enforcement Officer Vacancies.

^{**}Two Inspectors are supporting Project Management and Engineering and inspections are not accounted for in this measure.

Aug 23	5	80	78	97%	3		
Sep 23	4.25	106	106	100%	6		
Oct 23	4	88	86	98%	5		
Nov 23	4.75	638	629	98%	60	1237	0
Dec 23	5	511	495	97%	46		
Jan 22	6	129	129	100%	13		
Feb 22	6	280	280	100%	29	531	0
Mar 22	6	122	122	100%	12		
Apr 22	6	80	80	100%	26		
May 22	*4	80	80	100%	44	243	7
Jun 22	*4	83	83	100%	46		
Jul 22	5	75	75	100%	7		
Aug 22	6	89	89	100%	9	218	4
Sep 22	6	79	79	100%	9		
Oct 22	6	139	80	58%	6		
Nov 22	6	283	202	71%	9	1,246	6
Dec 22	6	824	687	83%	69		

^{*}Greater than 100% because officers observed & investigated other violations in addition to investigating complaints received same day.

<u>Measure #11:</u> Percent of land use enforcement complaints with investigation initiated within one working day of receipt. (Land Use Enforcement Section)

Month/ Year	# of LUE Officers including 1 Lead Officer	Number of Complaints	Number Investigated within 1 Working Day	Percent Investigated within 1 Working Day	# Found to be no Violation	Cases w Violations Closed this Quarter (new cases)	Cases w Violations Closed this Qtr (pre- existing cases)
Jan 24	6	55	54	98%	38		
Feb 24	6	62	61	98%	29	182	30
Mar 24	6	65	63	97%	37		
Apr 24							
May 24							
Jun 24							
Jul 24							
Aug 24							
Sep 24							
Oct 24							
Nov 24							
Dec 24							
Jan 23	6	80	76	95%	34		
Feb 23	6	74	72	97%	42	220	1
Mar 23	5.5	66	65	98	39		
Apr 23	5	109	101	93%	41		
May 23	5	154	111	72%	54	392	21
Jun 23	5.5	129	116	90%	51		
Jul 23	5	163	162	99%	108		
Aug 23	5	106	106	100%	30	350	18
Sep 23	5	81	77	95%	18		
Oct 23	5.5	88	80	91%	44		
Nov 23	6	63	63	100%	22	204	0
Dec 23	6	53	52	98%	20		

Jan 22	6	99	99	100%	32		
Feb 22	6	86	62	100%	24	341	30
Mar 22	6	156	156	100%	47		
Apr 22	6	150	150	100%	75		
May 22	6	133	133	100%	51	486	23
Jun 22	6	203	203	100%	109		
Jul 22	6	132	132	100%	65		
Aug 22	5	124	124	100%	49	223	37
Sep 22	5	123	123	100%	53		
Oct 22	5	101	101	100%	53		
Nov 22	5.5	109	109	100%	59	280	37
Dec 22	6	70	70	100%	36		

<u>Measure #12:</u> Percent of final zoning inspections completed same day as requested (Land Use Enforcement Section).

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inspections				-					-			
Requested	19	17	29									
Completed												
Same Day	16	17	29									
% Completed												
Same Day	84%	100%	100%									
# of Staff (includes 1												
lead officer)	6	6	6									
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inspections												
Requested	30	39	54	33	45	100	87	79	71	56	38	25
Completed												
Same Day	29	39	52	33	45	98	87	76	69	55	38	25
% Completed												
Same Day	97%	100%	96%	100%	100%	99%	100%	97%	97%	98%	100%	100%
# of Staff (includes 1												
lead officer)	6	6	5.5	5	5	5.5	5	5	5	6	6	6
2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inspections												
Requested	41	35	37	42	30	53	69	113	77	58	62	20
Completed												
Same Day	41	35	37	41	30	50	64	112	76	57	62	20
% Completed	_				•			•	•	•	•	
Same Day	100%	100%	100%	98%	100%	94%	93%	99%	99%	99%	100%	100%
# of Staff (includes 1												
lead officer)	6	6	6	6	6	6	6	6	6	6	6	6