Anchorage Police Department

Anchorage: Performance. Value. Results

Mission

To Protect and serve our community in the most professional and compassionate manner possible

Core Services

- Protection of Life
- Protection of Property
- Maintenance of Order

Accomplishment Goals

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
 - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
 - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
 - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
 - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
 - o Effectiveness: Number of arrests for non-collision-related OUI
 - Effectiveness: Number of deaths associated with OUI-related collisions

<u>Measure #1:</u> Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

20	05	20	06	20	07	20	08	20	09	20	10
Anch	Group										
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

20	011	2	012	2	013	20	14	20	015	20	16
Anch	Group										
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

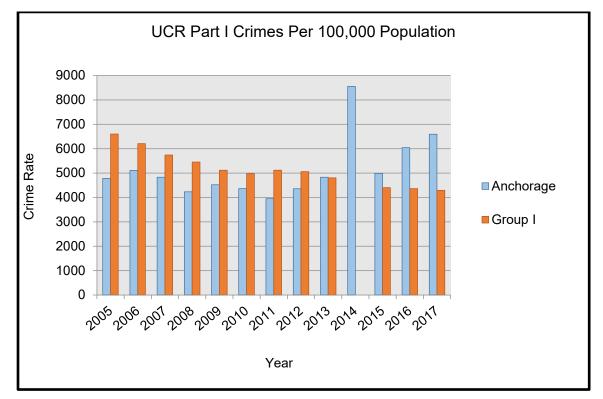
20	017	20	18	20	19	20	20	20)21
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668		

Note: Data are derived from FBI UCR Table 8 and Table 16. <u>Data for 2021 will not be released by the FBI</u> <u>until the fourth quarter of 2022.</u>

2016 Table 8 (Alaska):

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls 2016 Table 16:

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11



<u>Measure #2:</u> Average total cost per officer in Anchorage

2005 2	2006	2007	2008	2009	2010	2011	2012	2013
no data o	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020	2021
\$174,654	178,913	167,215	\$161,560	\$159,849	\$150,191	\$154,561	\$156,613
	N						

Actual Cost Computed at year end.

<u>Measure #3:</u> Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005 94.1	2006 100.3	2007 108.4	2008 103.7	2009 108.7	2010 111.0	2011 117.2	2012 122.0	2013 126.0
2014	2015	2016	2017	2018	2019	2020	2021	2022
116.5	116	150	133	158	155	115.6	120	119.8**

<u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%

2018	2018	2018	2018	2018
1Q	2Q	3Q	4Q	
15.62%	14.80%	13.86%	20.87%	16.29%

2019	2019	2019	2019	2019
1Q	2Q	3Q	4Q	
8.30%	8.70%	15%	16.60%	12.15%

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
10.71%	10.66%	13.95%	4.20%	9.88%

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
3.80%	3.90%	8.2%		5.3%

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
3.40%	5.20%	8.30%	10.20%	6.80%

Measure #5: Number of arrests for non-collision related OUI

1121 1545 2327 2261 1951 1732 1426 1389 1160 1075 1156								2010	2009	2008	2007	2006
	1180	1156	1075	1160	1389	1426	1732	1951	2261	2327	1545	1121

2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
296	253	250	240	1039	364	303	335	328	1330

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
364	303	335	328	1330

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
312	331	339	335	1317

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
310	375	257		942

Measure #6: Number of deaths associated with OUI-related collision

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
No data	No data	6	3	3	4	1	6	4	7	5.67	5

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
4	1	4	3	12

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
0	1	0***	1***	2

2019	2019	2019	2019	2019
Q1	Q2	Q3	Q4	
9	1	6	2	18

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
0***	3***	0	1***	4

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
1***	7***	4****		12

***7 pending toxicology ***4 pending toxicology ***12 pending toxicology 2020 Note: 2021

7 pending toxicology *2 pending toxicology 2022

Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

Core Services

- Answer and dispatch 911calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

Accomplishment Goals

• Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

Performance Measures

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
 - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

2019

Q1

Measure #7: A	Average time ((in seconds)	required for	call takers to	answer 911 calls

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
No	No	No	10	8	8	9	10	10.5	11.4	12.5	14 505
data	data	data	sec.	14 sec.							

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
14.67	17.21	19.41	18.32	17.4
seconds	seconds	seconds	seconds	seconds

	5	S.	9	42	
	15.19	16.37	17.97	12.75	15.57
	seconds	seconds	seconds	seconds	seconds
	2021	2021	2021	2021	2021

2019

02

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
11.75	13.03	14.1	11.75	12.66
seconds	seconds	seconds	seconds	seconds

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
9.36	10.3	10.41	9.43	9.88
seconds	seconds	seconds	seconds	seconds

2019

Q3

2019

Q4

2019

2022	2022	2022	2022	2022
Q1	Q2	Q3	Q4	
8.85	10.68	11.06		10.2
seconds	seconds	seconds		seconds

Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

Core Services

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

Accomplishment Goals

• Reduce the rate of fatality vehicle collisions in Anchorage

Performance Measures

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
 - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
1.6	1.3	2.01	2.72	7.63

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
3.06	0.68	1.72	2.4	7.86

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
1.71	1.37	2.39	1.71	7.18

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
1.37	1.02	2.06	2.4	6.85

2022	2022	2022	2022	2022
1Q	2Q	3Q	4Q	
1.37	2.4	2.4		6.17

Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

Core Services

- Investigation
- Law Enforcement
- Service Referrals

Accomplishment Goals

• Increase clearance rate in homicide cases

Performance Measures

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
 - Effectiveness: Clearance rate in homicide cases in Anchorage

Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Cases	21	25	12	17	19	18	18	19	14	27	38	30
Closed	17	23	10	15	16	17	17	16	11	19	28	20
Percentage	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%

Year	2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018
Cases	6	5	7	12	30
Closed	4	5	4	9	22
Percentage	66.70%	100%	57%	75%	74.68%

	2019	2019	2019	2019	0040
Year	Q1	Q2	Q3	Q4	2019
Cases	11	10	4	12	37
Closed	7	5	3	10	25
Percentage	64%	50%	75%	83%	68%

Maran	2020	2020	2020	2020	0000
Year	Q1	Q2	Q3	Q4	2020
Cases	1	3	3	11	18
Closed	1	3	2	9	15
Percentage	100%	100%	67%	81%	87%

Year	2021	2021	2021	2021	0004
	Q1	Q2	Q3	Q4	2021
Cases	4	6	4	6	20
Closed	2	4	3	4	13
Percentage	50%	67%	75%	67%	65%

	2022	2022	2022	2022	
Year	Q1	Q2	Q3	Q4	2022
Cases	5**	11**	7		23
Closed	4	10	1		15
Percentage	80%	91%	86%		86%

**waiting on 2 toxicology reports to determine cause of death

Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

Core Services

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

Performance Measures

- Maintain an average response time for Priority 1 calls for service under eight minutes
 - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
 - Effectiveness: Number of arrests for collision-related OUI made by Patrol

<u>Measure #10:</u> Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
3.4	3.5	3.4	3.6	3.9	4.2	4.2	4.37	4.67	5.26
minutes									

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
5.17	5.04	4.49	5.02	4.93
minutes	minutes	minutes	minutes	minutes

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
5.1	4.65	4.45	5.27	4.87
minutes	minutes	minutes	minutes	minutes

2022 1Q	2022 2Q	2022 3Q	2022 4Q	2022
5.38	4.92	4.87		5.06
minutes	minutes	minutes		minutes

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019
4.42	4.25	4.32	5.05	4.51
minutes	minutes	minutes	minutes	minutes

2021	2021	2021	2021	2021	
1Q	2Q	3Q	4Q		
5.28	4.73	4.8	5.1	4.98	
minutes	minutes	minutes	minutes	minutes	

Measure #11: Number of arrests for collision-related OUI ma	nade by Patrol
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2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
352	427	449	344	463	283	287	296	279	341	316	16 255	
2018 Q1	2018 Q2	2018 Q3	3 201 Q4	20	18	2019 Q1	2019 Q2	2019 Q3	2019 Q4	20	19	
64	55	83	97	29	99	48	43	54	72	2′	17	
2020 1Q	2020 2Q	2020 3Q) 202 4C	20	20	2021 1Q	2021 2Q	2021 3Q	202 ² 4Q	1 20	21	
58	39	52	62	2	11	45	68	69	72	25	54	
2022 1Q	2022 2Q	2022 3Q	2 202 4C	20	22							
75	64	62		20	01							

PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Workers' Compensation Claims Police Department (in Dollars) \$600,000 \$501,282 \$500,000 \$467,205 \$400,000 \$294,648 \$300,000 \$200,000 \$132,427 \$100,000 \$-12/31/2021 3/31/2022 6/30/2022 9/30/2022

Results are tracked by monitoring monthly reports issued by the Risk Management Division.