### Anchorage Police Department

Anchorage: Performance. Value. Results

#### Mission

To Protect and serve our community in the most professional and compassionate manner possible

#### **Core Services**

- Protection of Life
- Protection of Property
- Maintenance of Order

#### **Accomplishment Goals**

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
- Reduce the rate of adult sexual assault in Anchorage
- The number of drivers Operating Under the Influence (OUI) decreases

#### Performance Measures

Progress in achieving goals shall be measured by:

- Maintain the rate of Uniform Crime Report (UCR) Part I crimes in Anchorage at or below the national average for comparable size communities
  - Effectiveness: Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999
  - Efficiency: Average total cost per officer in Anchorage
- Reduce the rate of adult sexual assault in Anchorage
  - Effectiveness: rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage
  - Effectiveness: Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)
- The number of drivers Operating Under the Influence (OUI) decreases
  - o Effectiveness: Number of arrests for non-collision-related OUI
  - Effectiveness: Number of deaths associated with OUI-related collisions

# <u>Measure #1:</u> Annual Uniform Crime Report Part I crime rate (per 100,000 population) for Anchorage, as compared to communities nationwide in population 250,000-499,999

20	05	2006		2007		20	08	20	2009		10
Anch	Group										
4,784	6,600	5,112	6,210	4,826	5,740	4,235	5,451	4,524	5,119	4,361	4,974

20	011	2	012	2	013	20	14	20	015	20	16
Anch	Group										
3.948	5,116	4,355	5,056	4,831	4,803	8,552	NA	4,988	4,402	6,042	4,363

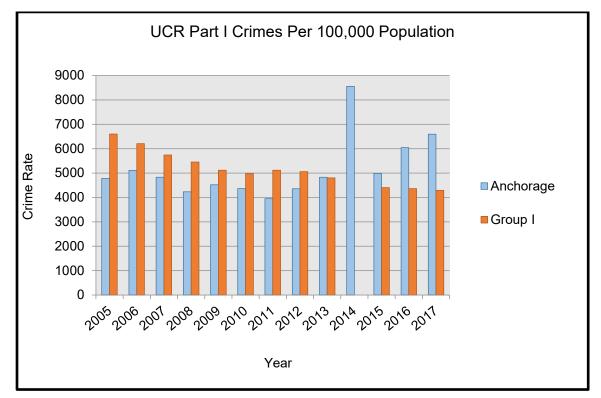
20	017	2018		20	19	2020		20	)21
Anch	Group	Anch	Group	Anch	Group	Anch	Group	Anch	Group
6,591	4,292	6,238	4,086	5,506	3,938	4,659	3,668		

Note: Data are derived from FBI UCR Table 8 and Table 16. <u>Data for 2020 will not be released by the FBI</u> <u>until the fourth quarter of 2021.</u>

2016 Table 8 (Alaska):

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-6/table-6-state-cuts/alaska.xls 2016 Table 16:

https://ucr.fbi.gov/crime-in-the-u.s/2016/crime-in-the-u.s.-2016/tables/table-11



#### <u>Measure #2:</u> Average total cost per officer in Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
no data	no data	no data	\$131,795	\$127,364	\$133,925	\$144,268	\$155,949	\$164,436

2014	2015	2016	2017	2018	2019	2020	2021
\$174,654	178,913	167,215	\$161,560	\$159,849	\$150,191		

Actual Cost Computed at year end.

# <u>Measure #3:</u> Rate of adult sexual assault (under the State of Alaska definition, per 100,000 population) for Anchorage

2005	2006	2007	2008	2009	2010	2011	2012	2013
94.1	100.3	108.4	103.7	108.7	111.0	117.2	122.0	126.0
2014	2015	2016	2017	2018	2019	2020	2021	
116.5	116	150	133	158	155	115.6	120	

<u>Measure #4:</u> Rate of adult sexual assault arrests (percent of adult sexual assault cases resulting in arrest)

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
10.2%	14.7%	6.9%	13.6%	12.3%	9.8%	10.8%	11%	15.4%	14.48%	8.63%	11.48%

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
15.62%	14.80%	13.86%	20.87%	16.29%

2019	2019	2019	2019	2019
Q1	Q2	Q3	Q4	
8.3%	8.7%	15%	16.6%	12.15%

2020	2020	2020	2020	2020
1Q	2Q	3Q	4Q	
10.71%	10.66%	13.95%	4.2%	9.88%

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
3.4%	5.2%	8.3%	10.2%	6.8%

#### Measure #5: Number of arrests for non-collision-related OUI

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1121	1545	2327	2261	1951	1732	1426	1389	1160	1075	1156	1180

2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018	2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
296	253	250	240	1039	364	303	335	328	1330
		•	•						
2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019	2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021

### Measure #6: Number of deaths associated with OUI-related collision

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
No data	No data	6	3	3	4	1	6	4	7	5.67	5
2018 Q1	2018 Q2	2018 Q3	2018 Q4	3 20	18	202		2020 2Q	2020 3Q	2020 4Q	2020
4	1	4	3	1	2	0		1	0***	1***	2
2019 Q1	2019 Q2	2019 Q3	2019 Q4	20	19	202 10		2021 2Q	2021 3Q	2021 4Q	2021
9	1	6	2	1	8	0**	*	3***	0	1***	4

\*\*\*7 pending toxicology\*\*\*4 pending toxicology\*\*\*12 pending toxicology Note: 2020 2021

## Administration Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To provide technical and administrative police service to the community and employees of the Anchorage Police Department

#### **Core Services**

- Answer and dispatch 911 calls for assistance
- Property management
- Records management
- Citation processing
- IT management
- Budget management
- Facilities management
- Grant management

#### **Accomplishment Goals**

• Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Answer 911 calls within national standard time range, under National Emergency Number Association (NENA) standards
  - Effectiveness: Average time (in seconds) required for call takers to answer 911 calls

1	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	No	No	No	10	8	8	9	10	10.5	11.4	12.5	14 500
	data	data	data	sec.	14 sec.							

2018	2018	2018	2018	2018
Q1	Q2	Q3	Q4	
14.67	17.21	19.41	18.32	17.4
seconds	seconds	seconds	seconds	seconds

2019	2019	2019	2019	2019
Q1	Q2	Q3	Q4	
15.19	16.37	17.97	12.75	15.57
seconds	seconds	seconds	seconds	seconds

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
11.75	13.03	14.1	11.75	12.66
seconds	seconds	seconds	seconds	seconds

2021	2021	2021	2021	2021
1Q	2Q	3Q	4Q	
9.36	10.3	10.41	9.43	9.88
seconds	seconds	seconds	seconds	seconds

## Crime Suppression Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To prevent and deter crime and promote safe neighborhoods by utilizing proactive community policing methods

#### **Core Services**

- Proactive, problem-oriented community policing
- Traffic law enforcement
- Selective enforcement of high-risk offenders and crimes

#### Accomplishment Goals

• Reduce the rate of fatality vehicle collisions in Anchorage

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Reduce the rate of fatality vehicle collisions in Anchorage
  - Effectiveness: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

#### Measure #8: Rate of fatality vehicle collisions (per 100,000 population) for Anchorage

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
5.4	5.4	4.6	7.1	2.8	1.3	4.7	4.3	7.7	7.7	7.27	5.64

2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018	2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020
1.6	1.3	2.01	2.72	7.63	1.71	1.37	2.39	1.71	7.18
2019	2019	2019	2019		2021	2021	2021	2021	
Q1	Q2	Q3	Q4	2019	1Q	2Q	3Q	4Q	2021

## Detective Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To follow up on felony crimes reported to or detected by the Anchorage Police Department and to provide specialized law enforcement to interdict selected crimes

#### **Core Services**

- Investigation
- Law Enforcement
- Service Referrals

#### Accomplishment Goals

• Increase clearance rate in homicide cases

#### **Performance Measures**

Progress in achieving goals shall be measured by:

- Increase clearance rate in homicide cases
  - Effectiveness: Clearance rate in homicide cases in Anchorage

<u>Measure #9:</u>	Measure #9: Clearance rate in homicide cases in Anchorage													
Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
Cases	21	25	12	17	19	18	18	19	14	27	38	30		
Closed	17	23	10	15	16	17	17	16	11	19	28	20		
Percentage	81%	92%	83%	88%	84%	94%	94%	84%	79%	70.37%	73.7%	67%		

Year	2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018	Year	2020 Q1	2020 Q2	2020 Q3	2020 Q4	2020
Cases	6	5	7	12	30	Cases	1	3	3	11	18
Closed	4	5	4	9	22	Closed	1	3	2	9	15
Percentage	66.7%	100%	57%	75%	74.68%	Percentage	100%	100%	67%	81%	87%

N N	2019	2019	2019	2019	0040	
Year	Q1	Q2	Q3	Q4	2019	
Cases	11	10	4	12	37	
Closed	7	5	3	10	25	
Percentage	64%	50%	75%	83%	68%	

Year	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2021
Cases	4	6	4	6	20
Closed	2	4	3	4	13
Percentage	50%	67%	75%	67%	65%

## Patrol Division Anchorage Police Department

Anchorage: Performance. Value. Results.

#### Mission

To respond to citizen calls for service and proactively initiate contacts, thereby deterring and solving crime as well as providing service referrals to create a secure and livable community

#### **Core Services**

- Law Enforcement
- Crime Prevention
- Investigation
- Service Referrals
- Response to Emergencies and Disasters

#### Accomplishment Goals

- Maintain an average response time for Priority 1 calls for service under eight minutes
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases

#### **Performance Measures**

- Maintain an average response time for Priority 1 calls for service under eight minutes
  - o Effectiveness: Average response time for all Priority 1 calls for service
- The number of drivers involved in motor vehicle collisions who were Operating Under the Influence (OUI) at the time of the collision decreases
  - Effectiveness: Number of arrests for collision-related OUI made by Patrol

# <u>Measure #10:</u> Average time from dispatch to first officer on scene for all Priority 1 calls for service

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
3.4	3.5	3.4	3.6	3.9	4.2	4.2	4.37	4.67	5.26
minutes									

2018 Q1	2018 Q2	2018 Q3	2018 Q4	2018
5.17	5.04	4.49	5.02	4.93
minutes	minutes	minutes	minutes	minutes

2019 Q1	2019 Q2	2019 Q3	2019 Q4	2019	
4.42	4.25	4.32	5.05	4.51	
minutes	minutes	minutes	minutes	minutes	

2020 1Q	2020 2Q	2020 3Q	2020 4Q	2020	
5.1	4.65	4.45	5.27	4.87	
minutes	minutes	minutes	minutes	minutes	

2021 1Q	2021 2Q	2021 3Q	2021 4Q	2021
5.28	4.73	4.8	5.1	4.98
minutes	minutes	minutes	minutes	minutes

2006	2007	2008	2009	2010	2011	20	)12	2013	2014	2015	2016	2017
352	427	449	344	463	283	2	87	296	279	341	316	255
2018	2018	201		18	2018			20	2020	2020	2020	2020
Q1	Q2	Q3		24				Q	2Q	3Q	4Q	
64	55	83	g	97	299		5	8	39	52	62	211
2019	2019	201	9 20	)19	2040		20	021	2021	2021	2021	2024
Q1	Q2	Q3	3 0	24	2019		1	Q	2Q	3Q	4Q	2021
48	43	54	. 7	'2	217		4	45	68	69	72	254

### PVR Measure WC: Managing Workers' Compensation Claims

Reducing job-related injuries is a priority for the Administration by ensuring safe work conditions and safe practices. By instilling safe work practices, we ensure not only the safety of our employees but reduce the potential for injuries and property damage to the public. The Municipality is self-insured and every injury poses a financial burden on the public and the injured worker's family. It just makes good sense to WORK SAFE.

Results are tracked by monitoring monthly reports issued by the Risk Management Division.

