

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Wohlforth, Johnson, Brecht,  
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For Reading: January 31, 2006

1  
2 CLERK'S OFFICE  
3 AMENDED AND APPROVED  
Date: 1-31-06

4  
5 MUNICIPALITY OF ANCHORAGE

6 ALASKA

7 ORDINANCE NO. AO 2006-3(S)

8 AN ORDINANCE PROVIDING FOR THE SUBMISSION TO  
9 THE QUALIFIED VOTERS OF ANCHORAGE, ALASKA, THE  
10 QUESTION OF THE ISSUANCE OF FORTY-FIVE MILLION  
11 THREE HUNDRED NINETY THOUSAND DOLLARS  
12 (\$45,390,000) OF GENERAL OBLIGATION BONDS OF THE  
13 MUNICIPALITY OF ANCHORAGE TO PAY THE COSTS OF  
14 ROAD, STORM DRAINAGE AND RELATED CAPITAL  
IMPROVEMENTS AND THE QUESTION OF AN INCREASE  
IN THE MUNICIPAL TAX CAP LIMITATION TO PAY  
ASSOCIATED OPERATIONS AND MAINTENANCE COSTS  
IN THE ANCHORAGE ROADS AND DRAINAGE SERVICE  
AREA AT AN ELECTION IN AND FOR THE MUNICIPALITY  
OF ANCHORAGE ON APRIL 4, 2006.

15 THE ANCHORAGE ASSEMBLY HEREBY ORDAINS:

16 Section 1. It is hereby determined to be for a public purpose and in the public  
17 interest of the Municipality of Anchorage, Alaska (the "Municipality") to incur general  
18 obligation bonded indebtedness in an amount not to exceed FORTY-FOUR MILLION ONE  
19 HUNDRED FIFTY THOUSAND DOLLARS (\$44,150,000) for the purpose of paying the  
20 costs of planning, designing, acquiring property for, equipping, rehabilitating and  
21 constructing road improvements, roadway safety improvements, storm collection drainage  
22 and treatment improvements and related capital improvements within the Anchorage  
23 Roads and Drainage Service Area.

24 Section 2. The sum of not to exceed Forty-Four Million One Hundred Fifty  
25 Thousand Dollars (\$44,150,000) shall be borrowed by, for and on behalf of the Municipality  
26 for the aforesaid road, storm drainage and related capital improvements and shall be  
27 evidenced by the issuance of general obligation bonds of the Municipality. The bond  
28 proceeds shall be used only to pay for capital improvements and costs of issuance of the

1 bonds. The full faith and credit of the Municipality is pledged for the payment of the  
2 principal of and interest on the bonds, and ad valorem taxes upon all taxable property  
3 within the Municipality shall be levied without limitation as to rate or amount to pay the  
4 principal of and interest on the bonds when due. The principal of and interest on the bonds  
5 are to be paid first from general ad valorem taxes levied and collected within the  
6 Anchorage Roads and Drainage Service Area.

7 Section 3. An election is to be held on April 4, 2006, in and for the Municipality, for  
8 the purpose of submitting a general obligation bond proposition to the qualified voters of  
9 the Municipality for approval or rejection. The proposition must receive a majority vote of  
10 those in the Municipality voting, both in the Anchorage Roads and Drainage Service Area  
11 and areawide, on the question to be approved. The proposition shall be substantially in the  
12 following form:

13 PROPOSITION NO. \_\_\_

14 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA ROAD AND,  
15 STORM DRAINAGE BONDS

16 Shall Anchorage borrow up to \$44,150,000 through the  
17 issuance of general obligation bonds to pay costs of roadway  
18 improvements, roadway safety improvements, drainage  
collection, drainage treatment and related capital improve-  
ments and increase the municipal tax cap by an annual  
amount not to exceed ~~\$1,473,000~~ **\$748,000** to pay the  
associated annual operations and maintenance costs?

19 Voter approval of this bond proposition authorizes for each  
20 \$100,000 of assessed taxable property value (based on the  
21 estimated 2006 assessed valuation in the Anchorage Roads  
22 and Drainage Service Area): (i) an annual increase in taxes of  
23 approximately \$18.39 to retire the proposed bonds, and (ii) an  
annual increase necessary to fund the proposed increase in  
the municipal tax cap (Charter 14.03(b)(2)) of approximately  
~~\$7.44~~ **\$3.78** to pay for annual operations and maintenance  
costs related to the proposed capital improvements.

24 The debt shall be paid from real and personal property taxes  
25 levied and collected within the Anchorage Roads and Drainage  
26 Service Area. Anchorage will also pledge its full faith and  
27 credit for payment of the debt.

28 (No. AO 2006-3(S))





Municipality of Anchorage

DETAILED LIST OF 2006 BOND PROJECTS  
BY SERVICE AREA

PROJECT TITLE	GO Bonds	State	Federal	Other Funds	Total Project	Debt Service	Bond Term	O & M
<b>Anchorage Roads &amp; Drainage</b>								
100TH AVE EXTENSION - MINNESOTA DR TO KING ST	\$3,000	\$7,000	\$0	\$0	\$10,000	\$246.0	20	\$140.0
32ND AVE UPGRADE- MULDOON RD TO BROOKRIDGE DR	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$0.0
35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD	\$800	\$0	\$0	\$0	\$800	\$65.6	20	\$0.0
36TH AVE SURFACE REHAB - C ST TO SEWARD HWY	\$400	\$0	\$0	\$0	\$400	\$32.8	20	\$67.0
40TH AVE EXTENSION-LAKE OTIS PKWY TO PIPER ST	\$800	\$0	\$0	\$0	\$800	\$65.6	20	\$0.0
48TH AVE/BONIFACE PKWY EXTENSION TUDOR RD TO BRAGAW ST	\$800	\$20,000	\$0	\$0	\$20,800	\$65.6	20	\$350.0
6TH AVE RECONSTRUCTION-OKLAHOMA ST TO MULDOON RD	\$400	\$0	\$0	\$0	\$400	\$32.8	20	\$0.0
76TH AVE RECONSTRUCTION - CHAD ST TO C ST	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$0.0
84TH AVE UPGRADE -LAKE OTIS PKWY TO SPRUCE ST	\$3,700	\$0	\$0	\$0	\$3,700	\$303.4	20	\$50.0
88TH AVE UPGRADE (RTP)- HARTZELL RD TO LAKE OTIS PKWY	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$65.0
ADA PEDESTRIAN FACILITY UPGRADES	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$10.0
ALASKA RAILROAD CROSSING REHABS	\$500	\$0	\$0	\$0	\$500	\$41.0	20	\$0.0
AMATS PROJECTS: MUNICIPAL MATCHING FUNDS	\$350	\$0	\$0	\$0	\$350	\$28.7	20	\$0.0
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS	\$550	\$0	\$0	\$0	\$550	\$45.1	20	\$10.0
ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	\$700	\$0	\$0	\$0	\$700	\$57.4	20	\$0.0
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	\$500	\$0	\$0	\$0	\$500	\$41.0	20	\$0.0
ARDSA STREET LIGHT IMPROVEMENTS	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$10.0
BAYSHORE DR SURFACE REHAB - 100TH AVE TO MARATHON CIR	\$4,800	\$0	\$0	\$0	\$4,800	\$393.6	20	\$70.0
DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD	\$600	\$0	\$0	\$0	\$600	\$49.2	20	\$0.0
DOWNTOWN AREA STREET IMPROVEMENTS	\$1,500	\$0	\$0	\$0	\$1,500	\$123.0	20	\$75.0
DOWNTOWN/FAIRVIEW AREA STORM DRAIN UPGRADES	\$900	\$0	\$0	\$0	\$900	\$73.8	20	\$0.0
E ST AVE CORRIDOR UPGRADE SHIP CREEK TO DELANEY PARK STRIP	\$1,500	\$0	\$6,500	\$0	\$8,000	\$123.0	20	\$50.0
EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$0.0
ELECTRICAL LOAD CENTER UPGRADES	\$50	\$0	\$0	\$0	\$50	\$4.1	20	\$0.0
FAIRVIEW AREA PEDESTRIAN AND STREET AMENITIES	\$250	\$0	\$0	\$0	\$250	\$20.5	20	\$10.0
FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTHERN LIGHTS BLVD	\$300	\$0	\$0	\$0	\$300	\$24.6	20	\$0.0
FISH CREEK IMPROVEMENTS PHASE IVC - WATER QUALITY ENHANCEMENTS	\$500	\$0	\$0	\$0	\$500	\$41.0	20	\$10.0
INTERSECTION SAFETY IMPROVEMENTS	\$500	\$500	\$0	\$0	\$1,000	\$41.0	20	\$15.0

"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 2006 will be used to make capital improvements to facilities in each service area noted. Project details describe how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."

Municipality of Anchorage

DETAILED LIST OF 2006 BOND PROJECTS  
BY SERVICE AREA



PROJECT TITLE	(000's)							
	G O Bonds	State	Federal	Other Funds	Total Project	Debt Service	Bond Term	O & M
LOCAL ROAD RID RECONSTRUCTION AND UPGRADES	\$2,000	\$0	\$0	\$0	\$2,000	\$164.0	20	\$0.0
MAINTENANCE AND OPERATION FACILITY	\$500	\$0	\$0	\$0	\$500	\$41.0	20	\$0.0
MAPLEWOOD DR SIDEWALK - 24TH AVE TO NORTHERN LIGHTS BLVD	\$300	\$0	\$0	\$0	\$300	\$24.6	20	\$10.0
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	\$500	\$500	\$0	\$0	\$1,000	\$41.0	20	\$10.0
MISCELLANEOUS SMALL DRAINAGE PROJECTS	\$500	\$500	\$0	\$0	\$1,000	\$41.0	20	\$0.0
MOUNTAIN VIEW DR CORRIDOR UPGRADE GLENN HWY TO MCCARREY ST	\$2,500	\$0	\$0	\$0	\$2,500	\$73.8		\$55.0
NORTHERN LIGHTS BLVD SURFACE REHAB- LAKE OTIS PKWY TO BRAGAW ST	\$400	\$0	\$0	\$0	\$400	\$32.8	20	\$110.0
PAVEMENT REHAB MATCHING PROGRAM	\$2,500	\$2,500	\$0	\$0	\$5,000	\$205.0	20	\$165.0
PEDESTRIAN OVERPASS REHAB AND UPGRADES	\$200	\$0	\$0	\$0	\$200	\$16.4	20	\$0.0
RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES	\$1,000	\$0	\$0	\$0	\$1,000	\$232.6	5	\$0.0
RIGHT-OF-WAY ACQUISITION FOR FUTURE DRAINAGE, AND SAFETY PROJECTS	\$1,000	\$0	\$0	\$0	\$1,000	\$82.0	20	\$0.0
SNOW DISPOSAL SITE ACQUISITION AND DEVELOPMENT	\$1,000	\$0	\$0	\$0	\$1,000	\$82.0	20	\$20.0
SPENARD RD RECONSTRUCTION - CHESTER CREEK TO MINNESOTA DR	\$100	\$9,900	\$0	\$0	\$10,000	\$8.2	20	\$0.0
SPRUCE ST UPGRADE - 76TH AVE TO 88TH AVE	\$4,200	\$0	\$0	\$0	\$4,200	\$344.4	20	\$96.0
TRAFFIC CALMING AND SAFETY IMPROVEMENTS	\$1,500	\$0	\$0	\$0	\$1,500	\$123.0	20	\$60.0
VAN BUREN ST/HARDING DR CIRCULATION AND ACCESS IMPROVEMENTS	\$600	\$0	\$0	\$0	\$600	\$49.2	20	\$0.0
WATER QUALITY IMPROVEMENTS ON STORM DRAINS	\$750	\$500	\$0	\$0	\$1,250	\$61.5	20	\$15.0
<b>TOTAL Anchorage Roads &amp; Drainage</b>	<b>\$44,150</b>	<b>\$41,400</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$92,050</b>	<b>\$3,639.7</b>		<b>\$1,473.0</b>

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## 2006 ARDSA Bond Projects

Project List (revised) Alphabetical Order		AD	Phases Funded	2006 Bond Funding (\$000s)	Proposed Changes (\$000s)	Proposed Bond (\$000s)
1	6th Ave Surface Rehab - Oklahoma St to Muldoon Rd	5	R/U	400		400
2	32nd Ave Upgrade - Muldoon Rd to Brookridge Dr	5	D	200		200
3	35th Ave/McRae Rd Upgrade - Wisconsin St to Spenard Rd	3	R/U	800		800
4	36th Ave Surface Rehab - C St to Seward Hwy	4	C	400		400
5	40th Ave Extension - Lake Otis Pkwy to Piper St	4	S/D	800		800
6	48th Ave/Boniface Pkwy Extension - Tudor Rd to Bragaw St*	4	S/D	800		800
	72nd Ave/Spruce St/Lore Rd Upgrade (RTP) - Lake Otis Pkwy to Abbott Loop Rd*	4	M	200	-200	0
7	76th Ave Reconstruction - Chad St to C St	4	R/U	200		200
	80th Ave Upgrade (RTP) - Lake Otis Pkwy to Spruce St	4	M	200	-200	0
8	84th Ave Upgrade - Lake Otis Pkwy to Spruce St	4	C	3,100	600	3,700
9	88th Ave Upgrade (RTP) - Hartzell Rd to Lake Otis Pkwy (Construct w/Lake Otis Pkwy)	4	M	200		200
10	100th Ave Extension - Minnesota Dr to King St*	6	C	3,000		3,000
	100th Ave Upgrade/Reconstruction (RTP) - Pointe Resolution Dr to Victor Rd	6	M	200	-200	0
11	ADA Pedestrian Facility Upgrades (ARDSA-wide)	ARDSA	D/C	200		200
12	Alaska Railroad Crossing Rehabs (ARDSA-wide)	ARDSA	C	500		500
13	AMATS Projects: Municipal Matching Funds (ARDSA-wide)	ARDSA	D/R/U/C	350		350
14	Anchorage Signal System, Signage, and Safety Improvements (ARDSA-wide)	ARDSA	C	550		550
	Arctic Blvd South-bound Right Turn Lane at Tudor Rd	3,4	G	990	-990	0
15	Arctic Blvd Surface Rehab - Tudor Rd to Raspberry Rd*	3,4	D/R/U	700		700
16	ARDSA Road and Drainage System Rehab (ARDSA-wide)	ARDSA	C	500		500
17	ARDSA Street Light Improvements (ARDSA-wide)	ARDSA	C	200		200
18	Bayshore Dr Surface Rehab - 100th Ave to Marathon Cir	6	C	4,300	500	4,800
	Bragaw St Rehab/Drainage/Pedestrian Improvements (RTP) - Providence Dr to Tudor Rd	4,5	D/U	200	-200	0
19	Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	3	D	600		600
20	Downtown Area Street, Pedestrian, and Winter City Upgrades*	1	D/C	500	1,000	1,500
21	Downtown/Fairview Area Storm Drain Upgrades	1	C	900		900
22	E St Corridor Enhancements - Ship Creek to Delaney Park Strip*	1	R/U/C	1,500		1,500
23	Edward St Upgrade - 6th Ave to DeBarr Rd*	5	R/U	200		200
24	Electrical Load Center Upgrades (ARDSA-wide)	ARDSA	C	50		50
25	Fairview Area Pedestrian and Street Amenities*	1	D/C	250		250
26	Fireweed Ln/Latouche St Upgrade - Seward Hwy to Northern Lights Blvd	4	R/U	300		300
27	Fish Creek Improvements Phase IVc - Midtown Park Water Quality	3	C	1,900	-1,400	500
28	Intersection Safety Improvements (ARDSA-wide)*	ARDSA	D/C	500		500
29	Local Road RID Reconstruction and Upgrades (ARDSA-wide)	ARDSA	D/C	1,000	1,000	2,000
30	Maintenance and Operations Facility	ARDSA	S	500		500
31	Maplewood Dr Sidewalk - Bannister Rd to Northern Lights Blvd*	6	C	300		300
	Marston Dr/Foraker Dr Reconstruction RID	3	G	1,200	-1,200	0
32	Miscellaneous Sidewalk Connections and Rehabs (ARDSA-wide)*	ARDSA	D/C	500		500
33	Miscellaneous Small Drainage Projects (ARDSA-wide)*	ARDSA	D/C	500		500
34	Mountain View Dr Corridor Upgrades - Glenn Hwy to McCarrey St*	1	C	900	1,600	2,500
35	Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Bragaw St	4	C	400		400
	Old Klatt Rd Upgrade - Timberlane Dr to Victor Rd (Road Transfer Program)	6	M	200	-200	0
36	Pavement Rehab Matching Program*	ARDSA	D/C	2,500		2,500
37	Pedestrian Overpass Rehab and Upgrades (ARDSA-wide)	4	D	200		200
38	Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades (ARDSA-wide)	ARDSA	C	1,000		1,000
39	Right-of-way Acquisition for Future Road, Drainage, and Safety Projects (ARDSA-wide)	ARDSA	R	1,000		1,000
40	Snow Disposal Site Acquisition and Development (ARDSA-wide)	ARDSA	R/D	1,000		1,000
41	Spenard Rd Reconstruction - Chester Creek to Minnesota Dr On-ramp	3	M	1,100	-1,000	100
42	Spruce St Upgrade - 72nd Ave to 88th Ave	4	C	4,800	-600	4,200
43	Traffic Calming and Safety Improvements (ARDSA-wide)*	ARDSA	D/C	1,500		1,500
44	Van Buren St/Harding Dr Circulation and Access Improvements*	3	D/R/U	600		600
45	Water Quality Improvements on Storm Drains (ARDSA-wide)	ARDSA	D/C	500	250	750
<b>Total ARDSA bond</b>				<b>45,390</b>	<b>-1,240</b>	<b>44,150</b>

\* = Also a state grant request  
RTP=Road Transfer Project  
1/24/06

**PM&E Road Projects**  
**Info on "Major Road Pavement Rehab Capital Fund" Option**

Project		Length (Miles)	Annual O&M Cost (\$000s)	Annual Overlay Cost (\$000s)	Total O&M + Overlay Cost per year (\$000s)
1	100th Ave Extension - Minnesota Dr to King St	0.93	\$85	\$55	\$140
2	36th Ave Surface Rehab - C St to Seward Hwy	0.68	\$7	\$60	\$67
3	48th Ave/Boniface Pkwy Extension - Tudor Rd to Bragaw St	1.19	\$230	\$120	\$350
4	84th Ave Upgrade - Lake Otis Pkwy to Spruce St	0.51	\$20	\$30	\$50
5	88th Ave Upgrade (RTP)- Hartzell Rd to Lake Otis Pkwy	0.44	\$40	\$25	\$65
6	ADA Improvements		\$10	\$0	\$10
7	Anchorage Signal System, Signage, and Safety Improvements		\$10	\$0	\$10
8	ARDSA Street Light Improvements		\$10	\$0	\$10
9	Bayshore Dr Surface Rehab - 100th Ave to Marathon Cir	0.90	\$15	\$55	\$70
10	Downtown Area Street, Pedestrian, and Winter City's Upgrades		\$75	\$0	\$75
11	E St Corridor Upgrade - Ship Creek to Delaney Park Strip	0.72	\$10	\$40	\$50
12	Fairview Area Pedestrian and Street Amenities		\$10	\$0	\$10
13	Fish Creek Phase Ivc Improvements - Midtown Park Water Quality		\$10	\$0	\$10
14	Intersection Safety Improvements		\$15	\$0	\$15
15	Maplewood Dr Sidewalk - Bannister Rd to Northern Lights Blvd		\$10	\$0	\$10
16	Miscellaneous Sidewalk Connections and Rehab		\$10	\$0	\$10
17	Mountain View Dr Corridor Upgrade	0.50	\$25	\$30	\$55
18	Northern Lights Blvd Surface Rehab - Lake Otis Pkwy to Bragaw St	1.12	\$10	\$100	\$110
19	Pavement Rehab Matching Program		\$15	\$150	\$165
20	Snow Disposal Site Acquisition and Development		\$20	\$0	\$20
21	Spruce St Upgrade - 76th Ave to 88th Ave	1.03	\$36	\$60	\$96
22	Traffic Calming and Safety Improvements		\$60	\$0	\$60
23	Water Quality Improvements on Storm Drains		\$15	\$0	\$15
*RTP = Road Transfer Project		8.02	\$748	\$725	\$1,473

## Downtown Area Street, Pedestrian and Winter City Upgrades

### Project Description: 2006 ARDSA Bond Request

There are many exciting projects being planned and built the Downtown Area. The funds for this bond will provide enhancement to key pedestrian corridors serving major destinations, especially during the winter months in the Downtown Core area. As part of the Anchorage Downtown Comprehensive Plan, Phase I Existing Condition Analysis, information has been gathered on the level of pedestrian activity and value of sidewalks related to storefronts, ease of travel and other street infrastructure improvements such as meters, street trees or other devices between the sidewalk and the curb. Upgrades to the Downtown pedestrian environment will target the activity areas and improve the value of sidewalks. Some examples of priority improvements include:

- 4<sup>th</sup> Ave: H Street to C Street sidewalk upgrade
- 7<sup>th</sup> Ave: C Street to E Street Sidewalk upgrade
- D Street: 4<sup>th</sup> and 5<sup>th</sup> Ave.
- F Street: 6<sup>th</sup> and 7<sup>th</sup> Ave.
- G Street: 4<sup>th</sup> to 7<sup>th</sup> Ave.
- G Street: 3<sup>rd</sup> Ave. to 7<sup>th</sup> Ave pedestrian lighting improvements

Continuing the 7<sup>th</sup> Ave sidewalk improvements from E Street to G Street would further serve as a compliment to connecting the new Convention Center to the Museum and Federal Building. There is also a future benefit to enhancing the pedestrian facilities between the Downtown Core and the Delaney Park Strip along 9<sup>th</sup> Ave.

There are other priority needs along State owned right-of-way that have been identified as well, however the use of bond funds is limited in the following locations; 5<sup>th</sup> Ave: E Street to F Street Sidewalk upgrades and 6<sup>th</sup> Ave: E Street to F Street Sidewalk upgrade.

\$1.5m requested for 2006 will design and construct several of the "links" identified above. Additional funding has been requested from state and federal grants.



**E Street Corridor Summary**

The E Street corridor will be an important pedestrian route through downtown, connecting the new civic and convention center, Egan Center, Town Square Park, Performing Arts Center, 5<sup>th</sup> Avenue Mall, JC Penny parking garage, expanded museum, the main tourist areas, 4<sup>th</sup> Avenue, Ship Creek and the Alaska Railroad. Improved connectivity will provide much needed organization to downtown and spur economic activity.

Aspects of the E Street Project may include widening sidewalks for pedestrian use, changing traffic patterns and parking, raised intersections, utility improvements and connectivity. Work on this project will span from 2<sup>nd</sup> to 9<sup>th</sup> Avenues.

Funds from this bond proposal will equal a portion of the overall funding needed for project completion.

<b>Funding Source</b>	<b>Dollar Amount</b>	
2004 Road Bond	\$380,000	
2005 Road Bond	\$475,000	
<b>2006 Road Bond</b>	<b>\$1.5M</b>	
2006 CIP	\$6.5 M	federal request
2007 CIP	\$2M	federal request

## Mountain View Dr Corridor Upgrades – Glenn Hwy to McCarrey St

### Project Description: 2006 ARDSA Bond Request

This project to reconstruct of Mountain View Drive between the Glenn Highway and Pine Street, first received funding in the 2003 ARDSA bond for project scoping and preliminary engineering. Public involvement and preliminary engineering efforts have identified five potential phases for improvements to the Mountain View Drive Corridor as summarized below:

Phase I: Mountain View Drive Reconstruction between Klevin Street and Park Street and landscaping at the Taylor Street/Commercial Drive intersection. The budget on this phase is \$1.4 million and construction is 90% complete.

Phase II: Mountain View Drive Reconstruction between Glenn Highway and Commercial Drive. The budget on this phase is \$3.8 million and the 2006 ARDSA bond will complete construction funding. The budget on this phase was increased to cover uncertainties about 2006 construction costs. Design is underway and construction is anticipated in 2006 through a private developer agreement.

Phase III: Mountain View Drive Reconstruction between Bragaw Street and Klevin Street. The budget on this phase is \$1.2 million and the 2006 ARDSA bond will complete construction funding. The scope is a continuation of the reconstruction work in Phase I. Design is underway and construction is anticipated in 2006 through a private developer agreement.

Phase IV: Mountain View Drive Reconstruction between Commercial Drive and Bragaw Street. Identified Phase IV corridor enhancements for include landscaping and upgrades to pedestrian facilities are not proposed for funding at this time. However, they will be considered in the development of future Capital Programs.

Phase V: Mountain View Drive Reconstruction between Park Street and McCarrey Street. Phase I improvements stop at Park Street which is considered the east end of the core business district and improvements in the Phase V area are not proposed for funding at this time. However, they will be considered in the development of future Capital Programs.

Funding Summary: Funding totaling \$3.9 million has been allocated to this project from the 2003, 2004, and 2005 ARDSA bonds. The \$2.5 million in funding in the 2006 ARDSA bond will complete construction funding through Phases III. The Municipality's Legislative Program includes a request for \$4.5 million, which reflects the anticipated cost of constructing phases II and III. If the Legislature provides funding, bond funding will be available for programming on future phases of this or other CIP projects.

Additional project scope info is provided in the attached memo from the project manager.