

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 11, 2005

CLERK'S OFFICE

APPROVED

Date:.....11-22-05..... ANCHORAGE, ALASKA
IMMEDIATE RECONSIDERATION AO NO. 2005- 146
FAILED 11-22-05

AN ORDINANCE ADOPTING THE BIENNIAL MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING BUDGET FOR FISCAL YEARS 2006 AND 2007, ADOPTING
THE UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET FOR FISCAL YEAR 2006,
AND APPROPRIATING FUNDS FOR THE 2006 MUNICIPAL UTILITIES/ENTERPRISE
ACTIVITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF
ANCHORAGE

WHEREAS, the Mayor has presented the Assembly with the biennial Municipal
Utilities/Enterprise Activities Operating Budget for 2006 and 2007, in accordance with
Anchorage Municipal Charter (hereinafter Charter) Section 13.03; and

WHEREAS, the biennial Municipal Utilities/Enterprise Activities Operating Budget sets forth
annual budget requirements for Fiscal Year 2006 (Year 1) and Fiscal Year 2007 (Year 2);
and

WHEREAS, the Assembly has reviewed the biennial Municipal Utilities/Enterprise Activities
Operating Budget for 2006 and 2007 as presented; and

WHEREAS, on October 25, 2005 and November 8, 2005 duly advertised public hearings
were held in accordance with Charter Section 13.04;

WHEREAS, the Utilities' Operating Budget for 2006 (Year 1) is now ready for adoption and
appropriation of funds; in accordance with Charter Section 13.05; and

WHEREAS, the Municipal Utilities/Enterprise Activities Operating Budget for 2007 (Year 2) is
now ready for adoption and approval, subject in 2006 to mid-cycle review, public hearings,
Assembly action and appropriation of funds during the 2006 budget process for fiscal year
2007, in accordance with Charter Sections 13.04 and 13.05; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The biennial Municipal Utilities/Enterprise Activities Operating Budget for fiscal
year 2006 (Year 1) and 2007 (Year 2) and 2006 Municipal Utilities/Enterprise Activities
Capital Improvement Budget for fiscal year 2006 are hereby adopted for the Municipality of
Anchorage.

Section 2. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating
Budget for the 2006 fiscal year for the following utilities/enterprise activities are hereby
appropriated for the 2006 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
530	Municipal Light and Power	\$95,360,000
540	Anchorage Water Utility	40,920,000
550	Anchorage Wastewater Utility	31,699,000
560	Refuse Collections	6,942,950
562	Solid Waste Disposal	18,132,110
570	Port of Anchorage	10,828,157
580	Merrill Field	2,967,000
Total Utility Operating Funds		\$206,849,217

Section 3. The amounts set forth for the Municipal Utilities/Enterprise Activities Capital Improvement Budget funds are hereby appropriated for the 2006 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$ 62,502,000
541	Anchorage Water Utility	33,701,000
551	Anchorage Wastewater Utility	26,221,000
561	Refuse Collections	525,000
563	Solid Waste Disposal	13,581,000
571	Port of Anchorage	11,120,000
581	Merrill Field	4,030,000
Total Utility Capital Funds		\$151,680,000

Section 4. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget for the 2007 fiscal year for the following utilities/enterprise activities are hereby adopted as set forth below:

	<u>Amount</u>
Municipal Light and Power	\$ 93,799,000
Anchorage Water Utility	47,330,000
Anchorage Wastewater Utility	35,853,000
Refuse Collections	7,418,510
Solid Waste Disposal	18,299,610
Port of Anchorage	10,754,640
Merrill Field	3,280,000
Total	\$216,734,760

This ordinance shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 22nd day of November, 2005.

Anna L. Fairclough
Chair

ATTEST:

Brenda S. Gomer
Municipal Clerk

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 752-2005

Meeting Date: October 11, 2005

1 FROM: Mayor

2
3 SUBJECT: Proposed 2006-2007 Municipal Utilities/Enterprise Activities Operating
4 Budget, Proposed 2006 Municipal Utilities/Enterprise Activities Capital
5 Budget, and Proposed 2006-2011 Municipal Utilities/Enterprise Activities
6 Capital Improvement Program
7
8

9 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,
10 the Proposed 2006-2007 Municipal Utilities/Enterprise Activities Operating Budget,
11 Proposed 2006 Municipal Utilities/Enterprise Activities Capital Budget, and Proposed
12 2006-2011 Municipal Utilities/Enterprise Activities Capital Improvement Program.
13

14 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY ADOPT THE
15 ATTACHED ORDINANCE PERTAINING TO THE PROPOSED 2006-2007 MUNICIPAL
16 UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET AND PROPOSED 2006
17 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET AND APPROVE
18 THE ATTACHED RESOLUTION PERTAINING TO THE PROPOSED 2006-2011
19 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT
20 PROGRAM.
21

22 Prepared by: Janet L. Mitson, Director, OMB
23 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
24 Concurrence: Denis C. LeBlanc, Municipal Manager
25 Respectfully submitted: Mark Begich, Mayor
26

Content Information

Content ID : 003335

Type: Ordinance-InvolvingFunds - AO

Title: Ordinance Adopting the Biennial Municipal Utilities Operating Budget for 2006 & 2007 and Adopting Municipal Utilities Capital Budget for 2006 and Appropriating Funds for 2006 Municipal Utilities Operating and Capital Budgets

Author: holmesba

Initiating Dept: OMB

Description: Ordinance Adopting the Biennial Municipal Utilities Operating Budget for 2006 & 2007 and Adopting Municipal Utilities Capital Budget for 2006 and Appropriating Funds for 2006 Municipal Utilities Operating and Capital Budgets-Submitted by Title Only

Keywords: Ordinance Adopting the Biennial Municipal Utilities Operating Budget for 2006 & 2007 and Adopting Municipal Utilities Capital Budget for 2006 and Appropriating Funds for 2006 Municipal Utilities Operating and Capital Budgets

Date Prepared: 9/29/05 3:38 PM

Director Name: Janet Mitson

Assembly

Meeting Date 10/11/05

MM/DD/YY:

Public Hearing Date MM/DD/YY: 10/25/05 & 11/8/05

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	9/29/05 3:58 PM	Checkin	holmesba	Public	003335
OMB_SubWorkflow	9/29/05 6:09 PM	Approve	mitsonjl	Public	003335
CFO_SubWorkflow	9/30/05 12:59 PM	Approve	sinzje	Public	003335
Legal_SubWorkflow	9/30/05 1:12 PM	Approve	fehlenrl	Public	003335
MuniMgrCoord_SubWorkflow	9/30/05 1:17 PM	Approve	abbottmk	Public	003335
MuniManager_SubWorkflow	9/30/05 1:17 PM	Approve	abbottmk	Public	003335