

See AO 2005-145(S)

Submitted by: Chair of the Assembly at the Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 11, 2005

ANCHORAGE, ALASKA
AO NO. 2005- 145

AN ORDINANCE ADOPTING THE 2006 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 2006 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 25, 2005 and November 8, 2005, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2006 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2006 appropriations by fund are as follows:

Fund No.	Title	G.O. Bonds	(000's) Anticipated Grants			Fund Total
			Federal	State	Other	
401	Areawide General CIB	12,380	1,000	4,000	16,470	33,850
406	Girdwood Valley SA CIB	0	1,000	340	60	1,400
409	Misc Capital/Pass-Thru	0	675	60,820	255	61,750
419	CB/ERRRSA CIP	0	0	1,000	2,200	3,200
421	Heritage Land Bank Capital	0	0	0	620	620
431	Anchorage Fire SA CIB	1,960	0	500	0	2,460
441	ARDSA CIB	42,990	16,472	73,900	553	133,915
461	Anchorage Parks & Rec SA CIB	3,750	8,275	13,625	3,910	29,560
462	Eagle River/Chugiak Parks CIB	0	5,669	7,500	4,043	17,212
485	Public Transportation CIB	0	5,494	0	460	5,954
606	Fleet Service	0	0	0	4,469	4,469
608	Mgt. Info. Serv. CIB	0	0	0	3,960	3,960
Grand Totals By Fund		\$61,080	\$38,585	\$161,685	\$37,000	\$298,350

Section 3. That the anticipated 2006 appropriations by department are as follows:

(000's)

Department Title	Anticipated Grants				Total
	G.O. Bonds	Federal	State	Other	
Information Technology	0	0	0	3,960	\$ 3,960
Maintenance & Operations	0	0	0	20,939	20,939
Fire Department	3,640	0	500	0	4,140
Economic & Community Development	3,750	14,944	25,325	7,953	51,972
Public Transportation	0	5,494	0	460	5,954
Project Management & Engineering	53,690	18,147	135,860	3,068	210,765
Real Estate	0	0	0	620	620
	\$61,080	\$38,585	\$161,685	\$37,000	\$298,350

Section 4. This ordinance shall be effective January 1, 2005.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 2005.

Chair

ATTEST:

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 751 -2005

Meeting Date: October 11, 2005

1 **FROM:** Mayor

2
3 **SUBJECT:** 2006 General Government Capital Improvement Budget (CIB) and
4 2006-2011 General Government Capital Improvement Program (CIP)

5
6 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,
7 the Proposed 2005 General Government CIB and 2006-20011 General Government CIP.

8
9 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE
10 PERTAINING TO THE 2006 GENERAL GOVERNMENT CIB AND RESOLUTION
11 PERTAINING TO THE 2006-2011 GENERAL GOVERNMENT CIP BE ADOPTED BY
12 THE ASSEMBLY.

13
14
15 Prepared by: Janet Mitson, Director, OMB
16 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
17 Concurrence: Denis C. LeBlanc
18 Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 003331

Type: Ordinance-InvolvingFunds - AO

Title: Ordinance Adopting 2006 General Government
Capital Improvement Budget

Author: holmesba

Initiating Dept: OMB

Description: Adopting 2006 GG Capital Budget-submitted by title only

Keywords: 2006 capital budget ordinance

Date Prepared: 9/29/05 2:19 PM

Director Name: Janet Mitson

Requested Assembly Meeting Date MM/DD/YY: 10/11/05

Requested Public Hearing Date MM/DD/YY: 10/25/05 & 11/8/05

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	9/29/05 2:30 PM	Checkin	holmesba	Public	003331
OMB_SubWorkflow	9/29/05 3:06 PM	Approve	mitsonjl	Public	003331
CFO_SubWorkflow	9/30/05 1:00 PM	Approve	sinzje	Public	003331
Legal_SubWorkflow	9/30/05 1:14 PM	Approve	fehlenrl	Public	003331
MuniManager_SubWorkflow	9/30/05 1:16 PM	Approve	abbottmk	Public	003331
MuniMgrCoord_SubWorkflow	9/30/05 1:16 PM	Approve	abbottmk	Public	003331