

Submitted By: Chairman of the Assembly at  
the Request of the Mayor  
Prepared By: Office of Management and  
Budget  
For Reading: November 22, 2005

CITY CLERK'S OFFICE

APPROVED

Date: 11-22-05

IMMEDIATE RECONSIDERATION  
FAILED 11-22-05

ANCHORAGE, ALASKA  
AO 2005 - 144(S)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE BIENNIAL  
2 GENERAL GOVERNMENT OPERATING BUDGET FOR FISCAL YEARS 2006 AND 2007, AND  
3 APPROPRIATING FUNDS FOR FISCAL YEAR 2006.

---

4  
5 WHEREAS, the Mayor has presented the Assembly with the biennial General Government Operating  
6 Budget for 2006 and 2007, in accordance with Anchorage Municipal Charter (hereinafter Charter) Section  
7 13.03; and

8  
9 WHEREAS, the biennial General Government Operating Budget sets forth annual budget requirements  
10 for Fiscal Year 2006 (Year 1) and Fiscal Year 2007 (Year 2); and

11  
12 WHEREAS, the Assembly has reviewed the biennial General Government Operating Budget for 2006 and  
13 2007 as presented; and

14  
15 WHEREAS, on October 25, 2005 and November 8, 2005 duly advertised public hearings were held in  
16 accordance with Charter Section 13.04; and

17  
18 WHEREAS, the General Government Operating Budget for 2006 (Year 1) is now ready for adoption and  
19 appropriation of funds, in accordance with Charter Section 13.05; and

20  
21 WHEREAS, the General Government Operating Budget for 2007 (Year 2) is now ready for adoption,  
22 subject in 2006 to mid-cycle review, public hearings, Assembly action and appropriation of funds, in  
23 accordance with Charter Sections 13.04 and 13.05; now, therefore,

24  
25 THE ANCHORAGE ASSEMBLY ORDAINS:

26  
27 **Section 1.** The biennial General Government Operating Budget for 2006 (Year 1) and 2007 (Year 2) is  
28 hereby adopted for the Municipality of Anchorage.

29  
30 **Section 2.** The amounts set forth for the 2006 fiscal year for the following operating departments and/or  
31 agencies are hereby appropriated for the 2006 fiscal year:

## Ordinance to Adopt 2006 and 2007 and Appropriate 2006 General Government Operating Budget

Dept No.	Department/Agency	2006 Operating Costs	2006 Debt Service	2006 Total
<u>GENERAL GOVERNMENT</u>				
1000	Assembly	\$ 2,551,940	\$ -	\$ 2,551,940
1050	Equal Rights Commission	569,170	-	569,170
1060	Internal Audit	449,790	-	449,790
1100	Office of the Mayor	1,302,130	-	1,302,130
1130	Office of Equal Opportunity	297,910	-	297,910
1150	Municipal Attorney	5,137,050	-	5,137,050
1200	Municipal Manager	1,678,150	740,260	2,418,410
1208	Heritage Land Bank/Real Estate	6,603,210	-	6,603,210
1300	Finance	11,521,340	-	11,521,340
1370	Chief Fiscal Officer	681,510	-	681,510
1400	Information Technology	1,239,950	-	1,239,950
1500	Planning	5,542,730	-	5,542,730
1800	Employee Relations	4,037,280	-	4,037,280
1900	Purchasing	1,377,850	-	1,377,850
1950	Office of Management and Budget	1,098,880	-	1,098,880
2000	Health and Human Services	12,833,780	1,884,850	14,718,630
3000	Anchorage Fire	55,372,180	3,598,270	58,970,450
4000	Anchorage Police	66,300,540	390,880	66,691,420
5000	Anchorage Parks and Recreation	8,408,960	2,392,700	10,801,660
5100	Economic and Community Development	22,811,100	137,850	22,948,950
6000	Public Transportation	16,850,330	419,170	17,269,500
7300	Project Management & Engineering	7,171,480	-	7,171,480
7400	Maintenance and Operations	35,640,920	38,102,180	73,743,100
7500	Development Services	8,422,460	-	8,422,460
7700	Traffic	5,783,180	-	5,783,180
Subtotal General Government Agencies		\$283,683,820	\$47,666,160	\$331,349,980
<u>INTERNAL SERVICE AGENCIES</u>				
1200	Municipal Manager--Self Insurance	\$ 9,900,000	\$ -	\$ 9,900,000
1400	Information Technology	11,749,700	-	11,749,700
1600	Maintenance & Operations--Fleet Svcs	10,046,130	-	10,046,130
Subtotal Internal Service Agencies		\$ 31,695,830	\$ -	\$ 31,695,830
GRAND TOTAL GENERAL GOVERNMENT		\$315,379,650	\$47,666,160	\$363,045,810

## Ordinance to Adopt 2006 and 2007 and Appropriate 2006 General Government Operating Budget

1 **Section 3.** The amounts set forth for the 2006 fiscal year for the following operating funds are hereby  
 2 appropriated:  
 3

4	Fund No.	Fund Description	2006 Operating Costs	2006 Debt Service	2006 Total
5		<u>GENERAL FUNDS</u>			
6	101	Areawide General	\$108,403,730	\$ 3,712,510	\$112,116,240
7	102	City Service Area (SA)	-	88,660	88,660
8	104	Chugiak Fire SA	836,740	-	836,740
9	105	Glen Alps SA	216,590	-	216,590
10	106	Girdwood Valley SA	1,082,750	31,020	1,113,770
11	111	Birchtree/Elmore Ltd Road SA (LRSA)	190,640	-	190,640
12	112	Sec. 6/Campbell Airstrip LRSA	117,150	-	117,150
13	113	Valli-Vue Estates LRSA	102,060	-	102,060
14	114	Skyranch Estates LRSA	28,280	-	28,280
15	115	Upper Grover LRSA	9,900	-	9,900
16	116	Raven Woods/Bubbling Brook LRSA	12,680	-	12,680
17	117	Mt. Park Estates LRSA	26,380	-	26,380
18	118	Mt. Park/Robin Hill LRSA	83,720	-	83,720
19	119	Chugiak/Birchwood/Eagle R R R SA	4,958,560	-	4,958,560
20	121	Eaglewood Contributing LRSA	85,600	-	85,600
21	122	Gateway Contributing LRSA	1,540	-	1,540
22	123	Lakehill LRSA	23,990	-	23,990
23	124	Totem LRSA	16,780	-	16,780
24	125	Paradise Valley South LRSA	7,680	-	7,680
25	126	SRW Homeowners LRSA	31,120	-	31,120
26	129	Eagle River Street Light SA	234,440	-	234,440
27	131	Anchorage Fire SA	42,695,750	3,326,410	46,022,160
28	141	Anchorage Roads and Drainage SA	27,561,250	38,013,520	65,574,770
29	142	Talus West LRSA	61,810	-	61,810
30	143	Upper O'Malley LRSA	481,210	-	481,210
31	144	Bear Valley LRSA	32,030	-	32,030
32	145	Rabbit Creek View/Heights LRSA	53,260	-	53,260
33	146	Villages Scenic Parkway LRSA	9,070	-	9,070
34	147	Sequoia Estates LRSA	19,710	-	19,710
35	148	Rockhill LRSA	24,040	-	24,040
36	149	South Goldenview Area LRSA	326,910	-	326,910
37	151	Anchorage Metropolitan Police SA	74,571,860	390,880	74,962,740
38	161	Anchorage Parks & Recreation SA	13,666,570	2,392,700	16,059,270

## Ordinance to Adopt 2006 and 2007 and Appropriate 2006 General Government Operating Budget

Fund No.	Fund Description	2006 Operating Costs	2006 Debt Service	2006 Total
162	Eagle River/Chugiak Parks/Rec SA	\$ 3,023,410	\$ 362,790	\$ 3,386,200
181	Anchorage Building Safety SA	7,970,160	-	7,970,160
191	Public Finance & Investment Fund	657,970	-	657,970
Subtotal General Funds		\$287,625,340	\$48,318,490	\$335,943,830
<u>SPECIAL REVENUE FUNDS</u>				
213	Police/Fire Retiree Medical Liability	\$ 480	-	480
221	Heritage Land Bank	\$ 1,042,520	\$ -	\$ 1,042,520
Subtotal Special Revenue Funds		\$ 1,043,000	\$ -	\$ 1,043,000
<u>DEBT SERVICE FUNDS</u>				
301	PAC Surcharge Revenue Bond	\$ -	\$ 339,620	\$ 339,620
313	Police/Fire Retiree Medical Liability	1,931,460	-	1,931,460
Subtotal Debt Service Fund		\$ 1,931,460	\$ 339,620	\$ 2,271,080
<u>INTERNAL SERVICE FUNDS</u>				
601	Equipment Maintenance	\$ 571,450	\$ -	\$ 571,450
602	Self-Insurance	189,130	-	189,130
607	Management Information Systems	1,180	-	1,180
Subtotal Internal Service Funds		\$ 761,760	\$ -	\$ 761,760
<b>GRAND TOTAL GENERAL GOVERNMENT</b>		<b>\$291,361,560</b>	<b>\$48,658,110</b>	<b>\$340,019,670</b>

**Section 4.** For fiscal year 2006, the amount of six million three hundred thousand dollars (\$6,300,000) is appropriated from the MOA Trust Fund (730) as a contribution to the General Government Operating Budget, Areawide General Fund (101) as revenue appropriated in support of operations.

**Section 5.** For fiscal year 2006, the amount of three hundred sixty-five thousand dollars (\$365,000) of revenues placed into the Egan Center Reserve Account, Areawide Capital Improvement Fund (401), Economic and Community Development Department is appropriated effective January 1, 2006 as a 2006 contribution to the Areawide General Fund (101), Economic and Community Development, as budgeted in the 2006 General Government Operating Budget to fund 2006 operations of the Egan Center.

Ordinance to Adopt 2006 and 2007 and Appropriate 2006 General Government Operating Budget

**Section 6.** The 2006 Operating Budget for the Police and Fire Retirement System Fund (715) is adopted and appropriated as follows from anticipated investment income of the Fund as approved by the Anchorage Police and Fire Retirement System Board on July 7, 2005:

Fund 715 function cost amount is appropriated in an amount not to exceed one million one hundred twelve thousand three hundred ten dollars (\$1,112,310); and

Police and Fire Retirement System Department direct cost is appropriated in an amount of nine hundred ninety five thousand eight hundred seventy dollars (\$995,870).

**Section 7.** An amount not to exceed one hundred thirty thousand dollars (\$130,000) is appropriated to the Federal Categorical Grants Fund (241), Police Department, from the Anchorage Metropolitan Police Service Area Fund (151), Police Department 2006 Operating Budget as a contribution for the required second year Municipal match of the COPS in Schools II Grant.

**Section 8.** The amount of three million four hundred forty eight thousand one hundred twenty dollars (\$3,448,120) is appropriated to Fund 719 as a pass-through from 2006 anticipated annuity income (Account 9769) for the purpose of paying fiscal year 2006 debt expenses per AO 85-176 on the Retirement Certificates of Participation.

**Section 9.** The amount of Three Hundred Thirty Three Thousand One Hundred Eighty Three Dollars (\$333,183) in anticipated special assessment revenues are appropriated to the Special Assessment Bond Redemption Fund (899) to provide for the fiscal year 2006 debt service payments on bonds issued for special assessment projects.

**Section 10.** The amount of Five Million Four Hundred Twenty Thousand Four Hundred Sixty Three Dollars (\$5,420,463) of anticipated Jail lease revenues are appropriated to the Jail Lease Revenue Fund (266) to provide for the fiscal year 2006 debt service payments on Jail Revenue Bonds.

**Section 11.** The General Government Operating Budget for 2007 (Year 2) is hereby adopted as set forth below by department.

Dept No.	Department/Agency	2007 Operating Costs	2007 Debt Service	2007 Total
<u>GENERAL GOVERNMENT</u>				
1000	Assembly	\$ 2,748,650	\$ -	\$ 2,748,650
1050	Equal Rights Commission	607,910	-	607,910
1060	Internal Audit	484,690	-	484,690
1100	Office of the Mayor	1,366,590	-	1,366,590

## Ordinance to Adopt 2006 and 2007 and Appropriate 2006 General Government Operating Budget

Dept No.	Department/Agency	2007 Operating Costs	2007 Debt Service	2007 Total
1130	Office of Equal Opportunity	317,440	-	317,440
1150	Municipal Attorney	\$ 5,452,980	\$ -	\$ 5,452,980
1200	Municipal Manager	1,770,790	751,810	2,522,600
1208	Heritage Land Bank/Real Estate	6,691,810	-	6,691,810
1300	Finance	12,353,150	-	12,353,150
1370	Chief Fiscal Officer	694,940	-	694,940
1400	Information Technology	1,254,720	-	1,254,720
1500	Planning	5,944,120	-	5,944,120
1800	Employee Relations	4,176,560	-	4,176,560
1900	Purchasing	1,479,070	-	1,479,070
1950	Office of Management and Budget	1,168,510	-	1,168,510
2000	Health and Human Services	13,277,460	481,470	13,758,930
3000	Anchorage Fire	58,908,560	3,885,600	62,794,160
4000	Anchorage Police	71,579,110	387,610	71,966,720
5000	Anchorage Parks and Recreation	8,753,680	2,388,500	11,142,180
5100	Economic and Community Development	23,366,000	814,220	24,180,220
6000	Public Transportation	17,752,140	419,220	18,171,360
7300	Project Management & Engineering	7,349,270	-	7,349,270
7400	Maintenance and Operations	36,766,640	35,955,630	72,722,270
7500	Development Services	9,087,540	-	9,087,540
7700	Traffic	6,152,900	-	6,152,900
Subtotal General Government Agencies		\$ 299,505,230	\$ 45,084,060	\$ 344,589,290
<u>INTERNAL SERVICE AGENCIES</u>				
1200	Municipal Manager--Self Insurance	9,908,360	\$ -	\$ 9,908,360
1400	Information Technology	12,420,720	-	12,420,720
1600	Maintenance & Operations--Fleet Srvcs	10,330,040	-	10,330,040
Subtotal Internal Service Agencies		\$ 32,659,120	\$ -	\$ 32,659,120
<b>GRAND TOTAL GENERAL GOVERNMENT</b>		<b>\$332,164,350</b>	<b>\$45,084,060</b>	<b>\$377,248,410</b>

Section 12. The 2007 Operating Budget for the Police and Fire Retirement System Agency is adopted from anticipated investment income of the Fund in the amount of One Million Twenty Two Thousand Three Hundred Eighty Dollars (\$1,022,380).

1 **Section 13.** This ordinance shall take effect immediately upon passage and approval by the Assembly.  
2

3 PASSED AND APPROVED by the Anchorage Assembly this 22<sup>nd</sup> day of November, 2005.  
4  
5  
6  
7  
8

9 Anna J. Fairclough  
10 Chair of the Assembly  
11

12 ATTEST:  
13

14 Barbara S. Gonsky  
15

16 Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 853-2005

Meeting Date: November 22, 2005

1 FROM: Mayor

2  
3 SUBJECT: AO 2005-144(S), An Ordinance of the Municipality of Anchorage adopting the biennial general  
4 government operating budget for fiscal years 2006 and 2007, and appropriating funds for fiscal  
5 year 2006.  
6  
7

8 This memorandum accompanies AO 2005-144(S) which incorporates proposed amendments to the  
9 Municipality of Anchorage's biennial budget for general government operations for fiscal year 2006 (Year 1)  
10 and fiscal year 2007 (Year 2) originally submitted October 3, 2005.  
11

12 Attached are spreadsheets that detail proposed amendments to the 2006 and 2007 operating budgets by  
13 department, fund and revenue account. Inclusive of these amendments, the 2006 general government  
14 operating budget totals \$363.0 million, of which \$315.0 million funds general government services and \$48.0  
15 million funds principal and interest on voter-approved bonds. The 2007 budget totals \$377.2 million of  
16 which \$332.8 million funds general government services and \$44.4 million funds principal and interest on  
17 voter-approved bonds.  
18

19 The 2006 and 2007 general government budgets continue to reflect the joint efforts of the administration and  
20 Assembly to make Anchorage's tax system fairer and provide tax relief to over-burdened property taxpayers.  
21 In 2006, property taxpayers receive the full \$5 million benefit of a one-time reduction in retirement  
22 contributions approved by the State Legislature this spring. Combined with the four-part tax relief plan  
23 enacted in 2005, the percentage of property taxes required to fund city services continues to drop, from 59  
24 percent of municipal revenues in 2004 to 56 percent under the proposed 2006 budget.  
25

26 THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS ORDINANCE OF THE  
27 MUNICIPALITY OF ANCHORAGE ADOPTING THE BIENNIAL GENERAL GOVERNMENT  
28 OPERATING BUDGET FOR FISCAL YEARS 2006 AND 2007, AND APPROPRIATING FUNDS FOR  
29 FISCAL YEAR 2006.  
30

31 Concurrence:

32  
33  
34  
35 Denis C. LeBlanc  
36 Municipal Manager  
37

Concurrence:

38 Jeffrey E. Sinz  
39 Chief Fiscal Officer  
40

41 Respectfully submitted:

42 Mark Begich  
43 Mayor

Prepared By:

Janet Mitson  
Director, OMB



# 2006

## AMENDMENTS to 2006 PROPOSED BUDGET Supporting Detail for Amendments in AO 2005-144(S)

Amendment Sponsor	Department/Amendments	Fund	Proposed Direct Costs	IGC Adjustments	Program Revenues	Funding Source			Property Tax Requirement
						General Government	Other Revenues	Applied Fund Balance	
Proposed 2006 General Government Operating Budget									
	<b>Assembly</b>		362,476,710	-	56,383,160	23,026,140	78,835,330	2,511,370	201,720,710
Traini	Transfer funding for Federation of Community Councils from Assembly Department to OECD	101	(108,000)						(108,000)
Coffey	Increase Assemblymember accounts by \$2,000 to address constituent needs	101	22,000						22,000
Coffey	Reduce funding based on department reorg	101	(72,000)						(72,000)
	Total Assembly		(158,000)						(158,000)
<b>Economic &amp; Community Development</b>									
Traini	Transfer funding for Federation of Community Councils from Assembly Department to OECD	101	108,000						108,000
Ossiander	Add funding to provide contribution to the Eagle River Bear Paw Festival	101	15,000						15,000
	Total Economic & Community Development		123,000						123,000
<b>Health &amp; Human Services</b>									
Fairclough	Add one full-time SART Nurse	101	85,450						85,450
Ossiander	Reinstate additional contribution to Chugiak Senior Center	101	50,000						50,000
Administration	Personnel funding due to Nurses' Pay increase	101	69,340						69,340
	Total Health & Human Services		204,790						204,790
<b>Planning</b>									
Coffey	Increase part-time position to full-time	101	46,960						46,960
	Total Planning		46,960						46,960
<b>Project Management &amp; Engineering</b>									
Birch, Shamberg	Provide funding for Hillside District Plan, including private sector contributions in revenue account 9609	101	300,000		75,000				225,000
	Total Project Management & Engineering		300,000		75,000				225,000

# 2006

## AMENDMENTS to 2006 PROPOSED BUDGET Supporting Detail for Amendments in AO 2005-144(S)

Amendment Sponsor	Department/Amendments	Fund	Proposed Direct Costs	IGC Adjustments	Program Revenues	Funding Source			Property Tax Requirement
						General Government	Other Revenues	Applied Fund Balance	
Tesche	<b>Public Transportation</b> Provide for additional bus tokens or passes to social service agencies for use by senior and low income ridership	101	52,350						52,350
	Total Public Transportation		52,350						52,350
Administration	<b>Other</b> Adjustments to allocated revenues: Penalty & Interest on Delinquent Taxes, \$350,000; Prior Year Expense Recovery, \$125,000	101			475,000				(475,000)
	Total Other Changes				475,000				(475,000)
	<b>SUBTOTAL AMENDMENTS, Operating Budget</b>		<b>\$ 569,100</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 475,000</b>	<b>\$ -</b>	<b>\$ 19,100</b>
2006 General Government Operating Budget			<b>\$ 363,045,810</b>	<b>\$ -</b>	<b>\$ 56,458,160</b>	<b>\$ 23,026,140</b>	<b>\$ 79,310,330</b>	<b>\$ 2,511,370</b>	<b>\$ 201,739,810</b>
2006 Property Taxes Allowed (Over)/ Under Property Taxes Available									<b>\$ 206,771,930</b>
2006 Property Taxpayers Credit									<b>\$ 5,032,120</b>
Net (Over)/Under Available Funding									<b>\$ (5,022,750)</b>
									<b>\$ 9,370</b>

**Notes:**

Assemblymembers Tesche, Stout and Coffey requested that \$50,000 be provided in 2006 and 2007 to the Anchorage Senior Center. This funding requirement had been anticipated and included in the 2006-2007 Proposed General Government Operating Budget submitted October 3, 2005.

Assemblymember Traini requested that \$50,000 be provided in 2006 and 2007 to the Small Business Development Center. This funding requirement had been anticipated and included in the 2006-2007 Proposed General Government Operating Budget as submitted October 3, 2005.

# 2007

## AMENDMENTS to 2007 PROPOSED BUDGET Supporting Detail for Amendments in AO 2005-144(S)

Amendment Sponsor	Department/Amendments	Fund	Proposed Direct Costs	IGC Adjustments	Program Revenues	Funding Source			Property Tax Requirement
						IGCs Outside General Government	Other Revenues	Applied Fund Balance	
Proposed 2007	General Government Operating Budget		376,909,980	-	57,191,380	23,901,140	80,550,360	-	215,267,100
<b>Traini</b>	<b>Assembly</b>								
	Transfer funding for Federation of Community Councils from Assembly Department to OECD	101	(108,000)						(108,000)
<b>Coffey</b>	<b>Assembly</b>								
	Increase Assemblymember accounts by \$2,000 to address constituent needs	101	22,000						22,000
<b>Coffey</b>	<b>Assembly</b>								
	Reduce funding based on department reorg	101	(22,000)						(22,000)
	Total Assembly		(108,000)						(108,000)
<b>Traini</b>	<b>Economic &amp; Community Development</b>								
	Transfer funding for Federation of Community Councils from Assembly Department to OECD	101	108,000						108,000
<b>Ossiander</b>	<b>Assembly</b>								
	Add funding to provide contribution to the Eagle River Bear Paw Festival	101	15,000						15,000
	Total Economic & Community Development		123,000						123,000
<b>Fairclough</b>	<b>Health &amp; Human Services</b>								
	Add one full-time SART Nurse	101	92,990						92,990
<b>Ossiander</b>	<b>Health &amp; Human Services</b>								
	Reinstate additional contribution to Chugiak Senior Center	101	50,000						50,000
<b>Administration</b>	<b>Human Resources</b>								
	Personnel funding due to Nurses' Pay increase	101	75,320						75,320
	Total Health & Human Services		218,310						218,310
<b>Coffey</b>	<b>Planning</b>								
	Increase part-time position to full-time	101	52,770						52,770
	Total Planning		52,770						52,770

# 2007

## AMENDMENTS to 2007 PROPOSED BUDGET Supporting Detail for Amendments in AO 2005-144(S)

Amendment Sponsor	Department/Amendments	Fund	Proposed Direct Costs	IGC Adjustments	Program Revenues	Funding Source				
						IGCs Outside General Government	Other Revenues	Applied Fund Balance	Property Tax Requirement	
Tesche	Public Transportation Provide for additional bus tokens or passes to social service agencies for use by senior and low income ridership	101	52,350							52,350
	Total Public Transportation		52,350							52,350
	<b>SUBTOTAL AMENDMENTS, Operating Budget</b>		<b>\$ 338,430</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 338,430</b>
2007 General Government Operating Budget			\$ 377,248,410	\$ -	\$ 57,191,380	\$ 23,901,140	\$ 80,550,360	\$ -	\$ -	\$ 215,605,530
2007 Property Taxes Allowed (Over)/ Under Property Taxes Available									\$	\$ 215,898,580
									\$	\$ 293,050

**Notes:**

Assemblymembers Tesche, Stout and Coffey requested that \$50,000 be provided in 2006 and 2007 to the Anchorage Senior Center. This funding requirement had been anticipated and included in the 2006-2007 Proposed General Government Operating Budget submitted October 3, 2005.

Assemblymember Traini requested that \$50,000 be provided in 2006 and 2007 to the Small Business Development Center. This funding requirement had been anticipated and included in the 2006-2007 Proposed General Government Operating Budget as submitted October 3, 2005.