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Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: NOVEMBER 21, 2000

ANCHORAGE, ALASKA  
AO NO. 2000-144(S-1)  
Mayor's Amended Proposed Budget

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 2001 GENERAL GOVERNMENT OPERATING BUDGET  
3 FOR THE MUNICIPALITY OF ANCHORAGE  
4

5 WHEREAS, the Mayor has presented the 2001 General Government Operating Budget  
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
7 Charter; and  
8

9 WHEREAS, the Assembly reviewed the budget as presented; and  
10

11 WHEREAS, on October 17, October 24, October 31, and November 8, 2000 duly  
12 advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal  
13 Charter; and  
14

15 WHEREAS, the 2001 funds are now ready for appropriation by ordinance.  
16

17 NOW, THEREFORE, the Assembly hereby ordains:  
18

19 Section 1. That the 2001 General Government Operating Budget is hereby adopted for  
20 the Municipality of Anchorage.  
21

22 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
23 the respective departments and/or funds shall be, and hereby are appropriations for the 2001  
24 fiscal year.  
25

26 Section 3. Appropriations for the following operating departments and/or agencies are  
27 hereby established:  
28

29 GENERAL GOVERNMENT  
30

31 Dept ID	32 Department/Agency	33 Operating Costs	34 Debt Service	35 Total
36 1000	37 Assembly	\$ 2,030,260		\$ 2,030,260
	1050 Equal Rights Commission	341,280		341,280
	1060 Internal Audit	321,440		321,440
	1100 Office of the Mayor	842,250		842,250
	1150 Municipal Attorney	3,648,830		3,648,830

38	Dept		Operating		
39	ID	Department/Agency	Costs	Debt Service	Total
40	1200	Municipal Manager	1,487,240	357,370	1,844,610
41	1220	Heritage Land Bank	745,980		745,980
42	1300	Finance	6,224,810		6,224,810
43	1400	Management Information Systems	1,439,120		1,439,120
44	1500	Planning	2,456,110		2,456,110
45	1600	Facility Management	11,477,950		11,477,950
46	1800	Employee Relations	2,706,460		2,706,460
47	1900	Purchasing	954,360		954,360
48	2000	Health and Human Services	8,102,440	1,588,930	9,691,370
49	3000	Fire	35,646,730	1,844,830	37,491,560
50	4000	Police	45,252,300	235,800	45,488,100
51	5100	Cultural and Recreational Services	15,468,630	2,729,530	18,198,160
52	6000	Public Transportation	9,146,650	126,370	9,273,020
53	7100	Office of Planning, Developmt, Public Wks	568,020	27,478,380	28,046,400
54	7300	Project Management & Engineering	4,640,220		4,640,220
55	7400	Street Maintenance	21,021,680		21,021,680
56	7500	Development Services	6,331,560		6,331,560
57	7700	Traffic	3,990,390		3,990,390
58	9000	Non-Departmental	10,092,470	176,080	10,268,550
59					
60		Subtotal General Government Agencies	\$ 194,937,180	\$ 34,537,290	\$ 229,474,470
61					
62		<b><u>INTERNAL SERVICE</u></b>			
63					
64	1300	Finance - Self Insurance	\$ 5,079,180		\$ 5,079,180
65	1400	Management Information Systems	10,440,100		10,440,100
66	1600	Facility Management - Fleet Services	8,884,380		8,884,380
67					
68		Subtotal Internal Service Agencies	\$ 24,403,660	\$	\$ 24,403,660
69					
70					
71		GRAND TOTAL	\$ 219,340,840	\$ 34,537,290	\$ 253,878,130

72 Section 4. The General Government Operating Budget appropriations by fund are as  
 73 follows:  
 74

75	Fund		Operating		
76	No.	Fund Description	Costs	Debt Service	Total
77	<b><u>GENERAL FUNDS</u></b>				
78					
79	101	Areawide General	\$ 74,261,940	\$ 2,469,810	\$ 76,731,750
80	102	City Service Area (SA)	2,060	142,520	144,580
81	104	Chugiak Fire SA	592,220		592,220
82	105	Glen Alps SA	152,280		152,280
83	106	Girdwood Valley SA	758,730	24,350	783,080
84	108	SA 35 - Roads/Drainage Debt	2,490		2,490
85	111	Birchtree/Elmore Limited Road SA (LRSA)	150,500		150,500
86	112	Sec. 6/Campbell Airstrip LRSA	49,180		49,180
87	113	Valli-Vue Estates LRSA	80,200		80,200
88	114	Skyranch Estates LRSA	23,630		23,630
89	115	Upper Grover LRSA	8,210		8,210
90	116	Raven Woods/Bubbling Brook LRSA	12,520		12,520
91	117	Mt. Park Estates LRSA	20,630		20,630
92	118	Mt. Park/Robin Hill LRSA	71,580		71,580
93	119	Chugiak/Birchwood/Eagle River Rural Road	3,634,300		3,634,300
94	121	Eaglewood Contributing LRSA	32,060		32,060
95	122	Gateway Contributing LRSA	490		490
96	123	Lakehill LRSA	26,030		26,030
97	124	Totem LRSA	16,270		16,270
98	129	Eagle River Street Light SA	201,540		201,540
99	131	Anchorage Fire SA	29,818,160	1,703,890	31,522,050
100	141	Anchorage Roads and Drainage SA	22,016,370	27,231,390	49,247,760
101	142	Talus West LRSA	48,240		48,240
102	143	Upper O'Malley LRSA	328,590		328,590
103	144	Bear Valley LRSA	21,940		21,940
104	145	Rabbit Creek View/Heights LRSA	28,280		28,280
105	146	Villages Scenic Parkway LRSA	7,600		7,600
106	147	Sequoia Estates LRSA	16,740		16,740
107	148	Rockhill LRSA	24,730		24,730
108	149	South Goldenview Area LRSA	97,530		97,530
109	151	Anchorage Metropolitan Police SA	52,373,400	235,800	52,609,200
110	161	Anchorage Parks and Recreation SA	10,400,660	2,393,040	12,793,700
111	162	Eagle River/Chugiak Parks/Recreation SA	982,970	336,490	1,319,460
112	181	Anchorage Building Safety SA	5,088,890		5,088,890
113					
114		Subtotal General Funds	\$201,350,960	\$34,537,290	\$ 235,888,250

Fund No.	Fund Description	Operating Costs	Debt Service	Total
<b><u>SPECIAL REVENUE FUNDS</u></b>				
221	Heritage Land Bank	\$ 630,380		\$ 630,380
	Subtotal Special Revenue Funds	\$ 630,380	\$	\$ 630,380
<b><u>DEBT SERVICE FUNDS</u></b>				
313	Police/Fire Retiree Medical Liability Fund	\$ 947,340		\$ 947,340
	Subtotal Debt Service Fund	\$ 947,340	\$	\$ 947,340
<b><u>INTERNAL SERVICE FUNDS</u></b>				
601	Equipment Maintenance	\$ 133,500		\$ 133,500
602	Self-Insurance	776,930		776,930
607	Management Information Systems	413,870		413,870
	Subtotal Internal Service Funds	\$ 1,324,300	\$	\$ 1,324,300
	<b>TOTAL ALL FUNDS</b>	<u>\$204,252,980</u>	<u>\$34,537,290</u>	<u>\$ 238,790,270</u>

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,471,890 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2001

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_ 2000.

\_\_\_\_\_  
 Chairperson

ATTEST:

\_\_\_\_\_  
 Municipal Clerk