

Section	Amount	Project Title	Framework Priority Area	Secondary Area	Requestor	Description
CONTINUATION PROGRAMS						
2	\$ 2,500,000	Gift Card "Voucher" closeout	Family Support	Economic Stimulus	Felix Rivera	Funds will provide gift cards to all remaining applicants from the round 1 & round 2 Voucher Gift Card program.
3	\$ 741,600	Nonprofit Relief closeout	Economic Stimulus		Forrest Dunbar	Fund all waitlisted applicants through the Cook Inlet Lending Center "Nonprofit Relief" program. Waitlisted Tier 2 applicants: 8 (8 x \$15,000=\$120,000) + Waitlisted Tier 3 applicants: 20 (20 x \$30,000 = \$600,000) + CILC admin funding (3% if there is no additional eligibility needed): \$21,600.
4	\$ 8,778,000	Small Business Relief closeout	Economic Stimulus		Forrest Dunbar	Fund all waitlisted applicants through the Cook Inlet Lending Center "Small Business Relief" program. Remaining waitlisted businesses with not committed funding source: 836 (\$8,360,000) + CILC fees, assuming no new application round and no additional enhanced verification required at 5% (\$418,000)
5	\$ 1,000,000	Expanded Tourism Marketing efforts for Anchorage	Community Investments	Economic Stimulus	Visit Anchorage	Funds will help Visit Anchorage more widely deploy what's already been developed to have positive outcomes for summer 2021 and beyond. We would use funds to amplify and expand consumer campaigns, further refine messaging and strengthen our ability to tap into new travelers and meet shifting consumer demand and desires beyond the coming summer.
6	\$ 3,000,000	Additional rounds of Tourism Relief Grants	Economic Stimulus	Community Investments	Visit Anchorage	Funds will provide additional and expanded tourism business grants that will allow more businesses to confidently staff up, prepare product, market, and serve visitors in the near term, as visitors begin to travel again. While Visit Anchorage is new to grant administration, we can continue this effort if desired by the Municipality and would be able to add any new grant funds into the existing grant structure.
7	\$ 800,000	Individual Artists closeout	Economic Stimulus		Christopher Constant	Fund all waitlisted applicants through the 49SAF and Cook Inlet Lending Center "Individual Artist" relief program. Grants are \$5,000 each.
8	\$ 2,000,000	Cultural Pillars round 2	Community Investments	Economic Stimulus	MOA Administration Christopher Constant	Funds will provide round 2 relief to our Cultural Pillars using the same distribution methodology as last time (50% of funds distributed equally, 50% of funds distributed based on size of org.)
9	\$ 2,240,000	Meals Program (Restaurant Rescue)	Economic Stimulus	Family Support	Alaska Hospitality Retailers	Funding to continue this program until the end of this year. Costs are approximately \$70,000 per week, requesting funds to continue past May 2, 2021. May through December 2021 would cost \$2,240,000.
10	\$ 500,000	Business Personal Property grant program	Economic Stimulus		Meg Zaletel Crystal Kennedy John Weddleton	Funds for the business personal property grant program.
TECHNICAL ASSISTANCE						
11	\$ 195,000	Outreach and Technical Assistance for neighborhood small businesses	Economic Stimulus	Community Investments	Anchorage Community Land Trust	Funds covers staffing for three full time staff members that will manage outreach and TA support for neighborhood businesses. That investment with ACLT allows us to staff accordingly and continue our work on the front line of economic justice for those who need these funds the most.
12	\$ 150,000	Nonprofit Stimulus Technical Assistance	Economic Stimulus	Community Investments	Foraker Group Laurie Wolf	Temporary hiring of navigators/grant writers who will specifically focus on helping nonprofits access relief and recovery funding. It will also underwrite our outreach and education on relief and recovery opportunities and provide technical assistance needed by the assembly, the mayor's office, and Cook Inlet Lending to support the sector.
13	\$ 100,000	Child Care Providers Technical Assistance	Direct Municipal Response	Community Investments	MOA Administration	Funds will provide FTE to provide technical assistance / navigator support to help child care providers access the federal relief and grant opportunities within the American Rescue Plan Act.
14	\$ 160,000	iTeam Technical Assistance	Direct Municipal Response	Community Investments	MOA Administration iTeam	Funds one (1) i-Team FTE dedicated to helping families access federal benefits / relief funding for which they're eligible from the American Rescue Plan Act.

15	\$ 100,000	Outreach Funding to Communicate all Funding opportunities	Economic Stimulus	Family Support	Business Boutique Jasmin Smith	Streamlined messaging, equal playing field to advertise and push all programs and all city initiatives, ensuring equity with all programs and knowing that all people have been reached. Making it easier for people to do business with the city after getting with all Grant administrators and all municipal initiatives learning about their programs, their application process, their communication process, and using that information to make customized marketing and Outreach materials communicated by a team of trained people.
BIZ & WORKFORCE						
16	\$ 130,000	ANC Online Bootcamp continuation	Economic Stimulus	Community Investments	Anchorage Community Land Trust	Funds would expand the Anchorage Online Bootcamp module and make services available to another 30 businesses through 2022.
17	\$ 150,000	Jumpstart Anchorage-area manufacturing businesses through virtual assistance	Economic Stimulus	Community Investments	Alaska Manufacturing Extension Partnership	Funds programs to Anchorage manufacturers that focus on supply chains & logistics efficiency, scaling up and growth through LEAN, and Excellence in E-Commerce. The programming will be delivered via small cohort, high-touch methods that walk the manufacturing business through the implementation of the technical assistance that will reduce costs and increase sales and revenue in a "Do It With You" model. The programs will run between 4 and 16 weeks in length depending on the course and alternate between cohort-based zoom-classroom style learning and one-on-one time with the instructor. Proposes one of each of the workshops per quarter at no cost to the manufacturers; at \$500,000 we could deliver one of each of the workshops per quarter plus 4 (one per quarter) large-cohort, E-commerce webinar-to-workshop programs, plus first-come-first-served individualized technical assistance including Lean services, process improvement, food safety training and certification, and more to Anchorage manufacturers all at no cost.
18	\$ 200,000	Alaska Works Partnership to hire two recruitment and retention specialists	Community Investments	Economic Stimulus	Alaska Works Partnership	Funds two (2) recruitment and retention specialists who will work with local high schools, as well as non-traditional hiring locations to jumpstart the development of efforts to ensure Alaska's workforce is ready with the American Jobs Plan. Alaska Works Partnership Inc. (AWP) will provide basic skills training, industry education, and career coaching to Anchorage community members who are interested in a career in Alaska's construction, oil, gas, mining, transportation and maritime industries.
19	\$ 14,500	Connecting Unemployed Workers with Job Opportunities	Economic Stimulus	Community Investments	Anchorage Economic Development Corporation	Using the funds proposed, AEDC would establish a user-friendly job search tool available to the public that would allow job seekers to search thousands of help-wanted postings on employer websites and 3rd party job sites for position postings using criteria such as job title, job category, companies, and certifications required. The site would make use of all existing online employer job postings and will be free to all users. Software: \$6,500 Webpage: \$4,000 Site Support: \$4,000
20	\$ 150,000	Roadmap for a Vital and Safe Anchorage services	Economic Stimulus	Community Investments	Bruce Bustamante Julie Saupé Bill Popp	Funds continued work by the RVSA through consultants SALT and Northern Compass Group. \$250,000 total funds (\$100,000 to raise) for 18 months of work across five work products areas: <ul style="list-style-type: none"> • Continued RVSA Engagement • Leveraging Existing and On-Going Work • Funding • Coordination with Local Government • Coordinating Work Downtown
21	\$ 56,000	Creative Economy study, ecosystem assessment, and policy recommendations.	Community Investments	Economic Stimulus	Northern Culture Exchange	Northern Culture Exchange (NCE) is requesting immediate funding the amount of \$50,000 to build on our existing efforts to produce a targeted economic impact study, ecosystem assessment, and set of strategies and policy recommendations to reignite Anchorage's creative economy and ancillary businesses. Our efforts will align Anchorage's music and night time businesses, tourism, and economic development sectors at a critical time.
22	\$ 50,000	Voucher distribution through the Eagle River Food Pantry or Love, INC Eagle River	Family Support		Crystal Kennedy	Serves the immediate needs of local people who are in need of extra financial assistance other than rental relief or food through collaborators: Eagle River Food Pantry, Eagle River Presbyterian Church, Eagle River faith community, Love INC.
CHUGIAK-EAGLE RIVER						

23	\$ 44,000	Broadband infrastructure improvements for Chugiak Eagle River Senior Center	Community Investments	Family Support	Crystal Kennedy	The funds would provide broadband capacity and internet services to allow for installation of security cameras and improve internet access for residents, staff, members and guests.
24	\$ 200,000	Grant funds for MacDonald (MAC) Center	Community Investments	Economic Stimulus	Jamie Allard	The Mac Center has lost monies, for lack of Ice Sales, Salaries, Turf Fields, and No private rentals were able to continue as past years due to COVID 19. Funds will allow Mac Center to keep doors open and continuing serving the community with ice sales, turf fields, tournaments, salaries and private rentals.
HOUSING & HOMELESSNESS						
25	\$ 200,000	Media Campaign to Recruit Foster Homes	Family Support		Alaska Child Welfare Academy	\$200,000 would support the development and airtime for a TV, radio and social media campaigns to help recruit foster homes and foster youth adoptive homes for a year, given the terrible impact COVID-19 has had on Anchorage youth in foster care. This would help Anchorage youth reduce trauma and homelessness. In the long run it will result in greater resiliency, stability and success by youth, resulting in the need for less municipal funds to address the impact of trauma in the future.
26	\$ 150,000	Nine Star Net2Ladder	Housing & Homelessness		Meg Zaletel	Match the recommended HUD Action Plan funding of \$150,000 through the Anchorage Health Department to Nine Star's Net to Ladder program for a total funding amount of \$300,000, the same amount that was provided under the Cares Act.
27	\$ 200,000	Alaska Legal Services	Housing & Homelessness	Economic Stimulus	Meg Zaletel	Funds two (2) attorneys annually, one dedicated to employment issues and one dedicated to preventing housing instability.
28	\$ 258,000	Shelter Stabilization & Coordinated In/Outflow	Housing & Homelessness		Meg Zaletel Christopher Constant	Coordinated Shelter Intake (CSI) is a system built around a central intake process for shelters in a community with the goal of linking persons to both the existing Homeless Response System (HRS) resources and mainstream benefits. A central intake process (virtual or in-person) matches individuals with the resource that best meets their needs. Estimated Implementation Costs for Anchorage (\$250,877 for 1 Year): Central Intake Staff (1.25 FTE, includes fringe) \$195,570 HMIS Costs (Licenses, Reporting Support) \$25,000 Technology (Laptop, Phones, etc.) \$7,500 Administrative Costs not to exceed 10% \$22,807
29	\$500,000	COR: Acquire multi-family unit for permanent transition to youths awaiting placement	Housing & Homelessness	Family Support	Choosing Our Roots	\$500,000 would allow COR to purchase a multi-unit dwelling, which would be used to temporarily house youth participants (ages 18-24) awaiting host home placement. All of these young people, in addition to experiencing homelessness, would qualify as low income. Each participant would have their own housing unit, protecting them from the risks of congregate shelter. They would also have access to COR's intensive case management and wraparound support services throughout their time in the dwelling. We anticipate that this investment would be highly effective in addressing the risks of youth homelessness, both during the Covid-19 pandemic and beyond. We further estimate that this project would serve no less than 10 unique individuals per calendar year for the duration of the grant term. Budget based on current market rates for a 4- to 6-unit dwelling in Anchorage, plus closing costs, and any necessary construction or rehabilitation to make the property ready for use.
30	\$ 3,750,000	Housing & Homelessness supports	Housing & Homelessness	Family Support	MOA Administration	Funds will be used for housing & homelessness supports that may/may not be eligible uses of Emergency Rental Assistance (ERA) funding, could include \$1,250,000 for 13 case managers to help people transition out of Sullivan and up to \$2,500,000 pool for security deposit/first months' rent, plus ongoing rent for those who don't qualify for federal rent relief.
31	\$1,623,165	House of Transformations: Signet Ring	Housing & Homelessness	Family Support	House of Transformations	Housing and wrap around services: Housing/HOT/ General Operational Expenses. \$496,660.00 Signet Ring General Operational Expense \$454,260.00 Supported Employment as an Addiction Treatment Option \$326,345.13 Signet Ring Vocational and Apprenticeship funds for Students \$345,900.00

32	\$ 300,000	Shiloh Community Housing, Inc. LIFE@Work Program	Community Investments	Economic Stimulus	Shiloh Community Housing, Inc.	Shiloh Community Housing, Inc. ("SCHH") is a 501c(3) faith based, Black-led nonprofit organization operating in Anchorage since 2002. We're addressing homelessness by offering accessibility to affordable, quality housing and eliminating the main causes of homelessness which we believe is lack of education, poor financial management, social barriers, lack of health and wellness knowledge, barriers to technology as well as lack of support and empathy from the community. SCHH's LIFE@Work program removes employment barriers by providing work readiness training, job training, work experience opportunities and wellness guidance to young adults 16 – 24 years of age. Funding will not only support our LIFE@Work program, it supports LIFE, our transitional housing program for young adults experiencing homelessness who also experience employment barriers.
33	\$ 5,000,000	UAA Fast Track Career Certificate	Community Investments	Economic Stimulus	MOA Administration	Expand/support Fast Track Career Certificate program at UAA, which offers short-term, job-oriented certificates requiring 16-19 credits over 2-3 semesters. offer funding to help those who are unemployed focus on re-training and skill upgrades during this critical time so more individuals are ready and capable when jobs return. The message to those recently unemployed is this, "Invest this time to improve your education, skills, and re-training, so when jobs return, you are the most qualified for the best jobs."
ADMIN LOST REV. PROGRAMS						
34.a	\$ 125,000	Partial funding for Girdwood Fire and Rescue services	Community Investments	Direct Municipal Response	Girdwood Fire & Rescue Suzanne LaFrance John Weddleton	Funds will cover the full increased amount of \$300,000 in 2021 to Girdwood Fire & Rescue 7 \$125,000 appropriation to GF&R as part of the first round of ARPA funds distribution.
34.b	\$ 500,000	C-19 Customer Portal for Permitting	Economic Stimulus	Housing & Homelessness	MOA Development Services	Rhythm for Civics online customer portal to minimize in-person interactions. \$360,000 estimated cost for the software and professional services to deploy; \$500,000 estimated cost if the cashiering module is also installed (allows customers a seamless application and payment process.)
34.c	\$ 25,000	Increase collection for homeschool students	Community Investments	Family Support	MOA Library	Due to the on-going uncertainty about opening schools, the Library is seeing an increased demand for homeschooling materials, which crosses subjects and formats, and includes families fully homeschooling and those supplementing school virtual learning. There are still so many students being home schooled, both in the 2021 and possibly the 2022 school year. The Library will be required to purchase additional how-to guides, homeschooling philosophies, and educational activity guides, as well as materials for homeschool curriculum reading lists, and popular books, educational books and DVDs, and STEM kits.
34.d	\$ 25,000	Increase digital materials	Community Investments		MOA Library	The Library has seen a huge rise in demand for digital materials during the COVID-19 closure. Use of the Library's online Worldbook Encyclopedia shot up by 640% between Q2 2019 and Q2 2020 due to additional use by students working from home without access to their school or public libraries, usage of the online learning platform Lynda.com increased by 54% during that time and hoopla (digital books and movie streaming) increased by 51%. While digital usage slowed somewhat once we began offering curbside pick-up for physical materials, a large group of people have now transitioned to digital permanently, which will lead to further increased demand for these resources.
34.e	\$ 40,000	100 MIFI telecommunication costs	Community Investments	Family Support	MOA Library	This will support low-income customers by checking out MIFIs for a 2 week period of time, which were purchased last year to provide access to people without technology. In 2021, we added chromebooks for checkout and that combined with WIFI will provide easier access for customers to use to apply for ARPA funds, apply for jobs and received additional training. The monthly cost is currently \$3,200 and is not a sustainable amount out of the library budget, this request, combined with some library dollars, would cover 2021-2022.
34.f	\$ 45,000	POD furniture	Direct Municipal Response		MOA Library	A recent business article suggested that workers will continue to work remotely due to COVID, but want another alternative to staying at home. This will purchase COVID-aware workstations that allow workers to return to public offices. Only Chugiak Eagle River Library.

34.g	\$ 130,000	Create an entrepreneurial/creative space	Economic Stimulus	Community Investments	MOA Library	Our greatest asset at Loussac Library is that we have available space that is flexible for changing community needs, WITH security. We have has a large space that could be easily repurposed for creatives to use in a variety of ways. These dollars would be used for: special keying system to allow entrance even when the library is closed; removing old case work to allow for an open and flexible space; updating the flooring, and additional cameras so that the space is secure and safe for the users.
34.h	\$ 150,000	Amplified Programing for Underserved Communities	Direct Municipal Response	Community Investments	MOA Parks & Recreation	New Project: Amplified Programing for Underserved Communities – \$150K Provide diverse and targeted programing for families to recreate in our parks & trails. 2 Seasonal positions and funding for nonprofit partners.
34.i	\$ 800,000	Permit Fee Relief for Community Programming Partners	Direct Municipal Response	Community Investments	MOA Parks & Recreation	Revenue Replacement: Permit Fee Relief for Partners of P&R – 2021 -\$800K Nonprofit Partners - \$500K Other Partners with aligned programing - \$300K Numbers based on annual use from 2018 & 2019
34.j	\$ 3,500,000	Beetle Kill Mitigation round 2	Direct Municipal Response	Economic Stimulus	MOA Parks & Recreation	New Project: Beetle Kill Mitigation – Anchorage & Eagle River / Chugiak - \$3.5 Mill Expanded MOA Tree Crew - \$900K Procured Equipment for Beetle Kill Removal - \$100K Contracted Tree Crews for Beetle Kill Removal - \$2.5Mill
34.k	\$ 33,000	ANCRevitalization & Redevelopment through Roger Brooks site visit	Community Investments	Economic Stimulus	Anchorage Economic Development Corporation	Funds Roger Brooks "Road to Recovery" to include downtown and the surrounding areas as well. Recovery Assessment includes activities such as "secret shopping," extensive photography, ideation – all focused on developing ideas, options, and ways ANC can recover and start on a path of success post-COVID.
34.l	\$ 300,000	Anchorage Downtown Partnership, Ltd. Equipment Upgrade and Creative Placemaking	Community Investments	Economic Stimulus	Christopher Constant	This proposal funds equipment upgrades for ADP to continue and expand their efforts to provide a clean and safe downtown, and a parallel investment in funds to drive activation of public spaces in the downtown through a variety of efforts which aim to ensure the vitality of downtown. Further, these funds will be used to attract additional financial support to accomplish a broad array of projects including façade improvements, wayfinding with Indigenous place names, murals, Winter City activation.
34.m	\$ 100,000	Develop Midtown Improvement District	Community Investments		Meg Zaletel Felix Rivera Christopher Constant	Aid the Midtown Community Council in its exploration and organization around the formation of a Midtown Improvement District to promote security, safety and economic stimulus in Midtown. Funds will support outside expertise on the size of the district, necessary steps to create a tax improvement district and the scope of the work the district may wish to fund.
34.n	\$ 2,000,000	Anchorage Community Development Authority	Direct Municipal Response		MOA Administration	As a quasi-governmental agency, Anchorage Community Development Authority was ineligible for any form of federal, state, or local economic relief throughout the pandemic. However, during that time, ACDA contined to provide its core public services throughout downtown Anchorage despite massive reductions in parking receipts and other revenues.
34.o	\$ 800,000	Public Transit Department	Direct Municipal Response		MOA Administration	Transit Department fudning for Underground Fuel Storage Tank Remediation at Public Transportation facility on Elmore. This funding will be used in conjunction with FTA grant funds to replace the fuel storage tank.
34.p	\$ 2,500,000	Anchorage Health Department feacility	Community Investments		MOA Administration	The Anchorage Health Department for facility safety and code upgrades to include replacement of the original antiquated boilers to include; engineering, abatement, and replacement.
34.q	\$ 200,000	Anchorage Police Department training Center	Community Investments		MOA Administration	Available to the Anchorage Police Department for improvements at the Jewel Lake Training Center. In 2017, voters approved bond proposition 6 to complete this work, however, with the rising costs of supplies this project is in need of additional funds to complete the building improvements.
34.r	\$ 250,000	Anchorage Fire Department EMS staff vehicles	Direct Municipal Response		MOA Administration	Available to the Anchorage Fire Department to replace Emergency Medical Service (EMS) staff vehicles. This would allow for replacement of vehicles that have excessive mileage, suffer from unreliable performance, and have repairs that exceed the value of the vehicle.
34.s	\$ 2,543,418	Maintenance and Operations for replacement of existing fleet inventory	Direct Municipal Response		MOA Administration	Available to Maintenance and Operations for replacement of existing fleet inventory and have met their useful lives. Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion. This would include replacement for APD, General Government, and Heavy Equipment.

NONPROFITS						
35	\$ 154,000	C-ER Chamber of Commerce	Economic Stimulus		Chugiak-Eagle River Chamber of Commerce	2021 Annual Bear Paw Festival mitigation / festival costs; Bandwango technology platform using digital passes for your organization's events & activities in your community; Shop Here ALL YEAR in Chugiak - Eagle River Program; and What's in the Box? empowered digital business boxes delivered once a month to members.
36	\$ 30,000	Semi-Pro Sports Stimulus	Economic Stimulus		Pete Petersen	Fund one-time \$10,000 grants to the three minor league (AAA) baseball teams based in Anchorage to help offset the loss of a season (and revenue) from last summer: the Anchorage Bucs, the Glacier Pilots, and the Chugiak-Eagle River Chinooks.
37	\$ 500,000	Repair and Upgrade to Revive Alaska Community Services	Family Support	Community Investments	Revive Alaska Community Services	Funding to repair, expand, and upgrade our food pantry/storage and distribution facility to meet increasing demands due to the COVID-19 pandemic: \$250,000 - repair, and expansion of existing pantry/storage/distribution facility \$150,000 - additional soup kitchen upgrade \$150,000 - staff salary for one year \$50,000 - food transportation and distribution
38	\$ 470,000	Expanding capacity of Mountain View Health Services clinic	Community Investments	Family Support	Mountain View Health Services (MVHS)	We want to ensure the current and future health and safety of Mountain View by building out the Mountain View Health Services medical offices and clinic space to keep our staff and patients safe. Current "COVID-proofing" needs are: A negative pressure and "air-scrubbing" ventilation system with heat recovery and clinic modification including virus barriers for open spaces: \$100,000 – full-time physician until they can build revenue from patient visits. \$50,000 – part-time physician to work Saturdays and extra hours to build our capacity \$100,000 – two full-time counselors until they can build up their practices. \$50,000 – part-time psychiatrist oversight for the behavioral health/substance use program. \$50,000 – full-time patient support services position \$60,000 – COVID ventilation system. \$60,000 – Clinic modifications and virus barriers.
39	\$ 50,000	Anchorage Youth Court	Community Investments		Anchorage Youth Court	Anchorage Youth Court requests \$50,000 to help cover the following potential expenses for the remainder of 2021: A Volunteer Coordinator position – We would use the funds to hire someone to work 20 hours a week on youth engagement. Many of our grants are dedicated to youth participation. We need someone to ramp up our youth engagement and focus on new member recruitment (fall classes/open house, educational trainings, etc.) (approximately \$15,000). Executive Director – Once we use all of our 2021 PPP funds, the E.D.'s salary will be drawn from general funds. COVID-relief funding could cover the E.D. salary for the rest of 2021 (approximately \$15,000). Law & Leadership Summer Program. Funding to support our summer program would be very helpful (approximately \$5,000 to cover staffing and program expenses). Growing our program – funds would go towards staff time spent working with other organizations (i.e., ASD, APD, ANJC, and DJJ) to increase referrals and advance the AYC mission (approximately \$15,000). Note that the proceeds from our annual fundraiser --- Gavel Games --- represent a significant part of AYC's corporate and individual contributions, which are already reduced at this time. If we are unable to hold Gavel Games this year due to the Pandemic, we could lose up to \$40,000.
ASD/EDUCATION						

40	\$ 600,000	VOA Alaska: Children and Youth Mental Health Services (School-Based & Community)	Family Support	Community Investments	Volunteers of America Alaska	VOA Alaska is requesting funding for mental health services to continue to respond to children and youth mental health needs exacerbated by COVID. Some original CARES Act funds were put in place to provide funds for starting new school-based mental health services at various targeted sites in the Anchorage School District. Proposal break-down: <ul style="list-style-type: none"> •\$300,000 VOA Gap Funds for FY22 to support existing sites through 6/30/22 •\$100,000 Providence Behavioral Health FY22 to support existing sites through 6/30/22 •\$100,000 assessment clinician available for rapid access to services available to community (including ASD sites where clinician is not on-site) •\$100,000 outpatient mental health clinician for rapid access and services available to community (including ASD sites where clinician is not on-site)
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\$ 51,110,683 TOTAL

\$ 51,658,683 Total Amount Available

\$ 548,000 Balance