Municipality of Anchorage's Child Care & Early Education (ACCEE) Fund



ANCHORAGE

CHILD CARE & EARLY EDUCATION **FUND**

Prepared by: Trevor Storrs & Austin

Quinn-Davidson

For: Anchorage Assembly

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Plan for Today

Share a brief update on the ACCEE
 Fund

 Discuss implementation of the 2025 ACCEE Fund programs



Talk about what's next for the ACCEE Fund



ACCEE Fund Board

- Trevor Storrs, Chair, President & CEO, Alaska Children's Trust
- Jessica Simonsen, Vice Chair, Early Head Start HV Operations Manager, RurAL CAP
- Branwen Collier, Owner and Director, Early Learning for Everyone
- Khalial Withen, General Counsel, Alaska District Council of Laborers
- Isabel Broek, Preschool music teacher and UAA Research Technician
- Jessie Nesset, Director of Early Learning, Anchorage School District
- Mildred Parker, Alaska System for Early Education Development (SEED) Manager, thread
- Kevin Berry, Professor of Economics, UAA, and thread board member
- Chuck Seaca, Director of Leadership Programs, Alaska Humanities Forum



The Board's Last Few Months

- Implemented ACCEE Fund programs: child care subsidies, operational assistance, and pilot projects/capital
- Began strategic planning process, which will inform the Code-required investment strategy



- After months of listening sessions, produced a proposed 2026 budget
- Held monthly meetings, engaged with public & partners, responded to inquiries, produced communications, advised on Code changes



- Alaska Family Services selected this spring to administer program
- AFS and Board committee designed program, which pays for child care for kids of sector workers who work 20+ hours a week
- Program (1) retains workforce by providing a valuable benefit,
 (2) ensures workers' children have quality care, (3) creates more spots for Anchorage families, and (4) benefits child care businesses by providing a benefit for their employees



- 76 families enrolled; rolling application deadline
- 119 kids whose care is now paid for





 For workers who DO NOT receive benefits through the State Child Care Assistance Program (CCAP), the ACCEE program pays 75% of the CCAP maximum rate (ranges from \$663-\$851, age dependent) monthly

 For workers who DO receive benefits through CCAP, the ACCEE program pays \$200 additional monthly

 If more workers enroll, there are remaining funds to cover the cost. If not, we could increase the benefits paid per family



- First payments went out last week
- Payments made monthly
- Those receiving benefits must participate in data collection so that we can better understand the sector & assess future budget needs
- AFS designing a survey to collect data. Will go out in October; results in November



Operational Assistance (Stimulus): \$2.4M



- thread Alaska selected this spring to administer program
- thread designed program, with support from Board committee. Provides flexible one-time operational payments to child care businesses
- Checks started being mailed two weeks ago. Most payments made by mid-September



Operational Assistance (Stimulus): \$2.4M

- Payments based on type of organization and capacity (for licensed entities). Average payments:
 - Licensed centers: ~\$22,000
 - Licensed family care (in-home): ~\$2,800
 - American Camp Associated accredited (camps): ~\$11,500
 - License-exempt non relative provider: ~\$600
- Recipients of ACCEE operational funds were asked: What amount of funding beyond your current revenue would be needed to steady your program operations each calendar year?
- The average response was \$63,875.10





Operational Assistance (Stimulus): \$2.4M

- Sector says this program is the most helpful
- thread distributed similar funding during COVID-19. Grant recipients within the Muni said the funding:
 - Helped stabilize their organization (97%)
 - Helped them avoid closing (93%)
 - Allowed them to maintain and/or increase enrollment (85%)
 - Played a crucial role in avoiding layoffs or furloughs (76%)
 - Helped retain staff through increased compensation (75%)
 - Allowed them to reduce tuition costs for families (69%)
- thread also designing a survey for ACCEE funding to evaluate effectiveness and benefits to sector





Pilot Project & Capital Funding: \$2M

"Flexible financial assistance that drives innovation, increases access to quality, affordable child care, and brings further investment in the sector. Includes eligibility for capital projects"



Pilot Project & Capital Process

- RFGP Drafted by Austin and Tamiah, with input from Eval
 Committee (Trevor, Khalial, Nolan, Jeannette Lee of Rasmuson)
- RFGP released April 3, closed May 15; ran six weeks
- Received 48 proposals for over \$5M of funding
- Of these, evaluation committee recommended funding 13 capital and 7 pilot projects
- Assembly approved June 24



Pilot Project & Capital Process

- Projects include:
 - Repurposing underutilized ASD classrooms to rent-free spaces for community-based child care
 - Teacher training programs
 - Program to transform business to worker-led
 - Feasibility study on employer-supported child care cost sharing
 - Playground upgrades
 - Multiple renovation projects to add capacity
 - o Many others!
- Entities must spend funds by Dec 2025; working to release RFGP earlier next year, if program continues







- Online application system (Bid Express) not always user friendly
- More nontraditional applicants than is typical for RFGP processes
- Add technical support and translation services
- More need than funding available
- Muni insurance requirements can be a barrier
- The sector has not only great need, but great ideas
- This is a program worth continuing
- Survey planned to improve the process: fillable application forms? Extra question sessions? TA/translation services? Something else?



What's Next?

- Strategic planning
 - Sessions tomorrow and Friday
 - Draft plan discussed at Oct 2 Board meeting
 - Work session with Assembly on Oct 9
 - Vote on final plan at Nov 6 Board meeting
- Budget shared with you. Discuss at Oct 9 work session
- Evaluate how to improve existing programs and implement new programs. Continue implementation of existing programs
- Hire permanent Executive Director





Questions?



