

Veto of AR 2022-98(S), As Amended

| Memo Page | Amendment                          | Amendment Line | Amount    | Description                                      | Source              |
|-----------|------------------------------------|----------------|-----------|--|---------------------|
| 1         | Dunbar & Quinn-Davidson #3         | 1              | 2,308,894 | Strike SRO program                               | Tax Revenues        |
| 2         | Dunbar & Quinn-Davidson #3         | 2              | 314,636   | Strike Development Services inspector positions  | Tax Revenues        |
| 2         | Dunbar & Quinn-Davidson #3*        | 4              | 1,061,897 | Strike AHD 8 positions                           | Tax Revenues        |
| 2         | Dunbar & Quinn-Davidson #1         | 2              | 657,176   | Strike MCT funding                               | Rev-5 & Rev-6       |
| 2         | Dunbar & Quinn-Davidson #1         | 3              | 872,000   | Strike MCT funding                               | Rev-5 & Rev-6       |
| 3         | Dunbar & Quinn-Davidson #1         | 4              | 122,000   | Strike MCT Logistics Coordinator                 | Rev-5 & Rev-6       |
| 3         | Dunbar & Quinn-Davidson #1**       | Rev-5          | 1,061,897 | Strike moving AHD 8 positions out of Alcohol Tax | Exp 2, 3, 4         |
| 3         | Dunbar & Quinn-Davidson #1         | Rev-6          | 788,379   | Strike AHD shelter operational costs             | Exp 2, 3, 4         |
| 3         | Zaletel #1                         |                | 500,000   | Strike APD training                              | Unspent Alcohol Tax |
| 4         | Zaletel #2                         |                | 50,000    | Strike AFD personnel study                       | Unspent Alcohol Tax |
| 5         | Rivera & Zaletel #1                |                | 50,000    | Strike APD recruiting efforts                    | Unspent Alcohol Tax |
| 5         | Dunbar, Quinn-Davidson, Zaletel #2 |                | 50,000    | Strike education effort on Alcohol Tax           | Unspent Alcohol Tax |

\* Dunbar & Quinn-Davidson Amendment #3, line 4, funds the AHD positions in AHD's operating budget.

\*\* Dunbar & Quinn-Davidson Amendment #1, revenue line 5, removes the AHD positions out of the Alcohol Tax Program.