

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number: 2022-42

Title: AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY WAIVING CERTAIN FEES
 ESTABLISHED IN THE ANCHORAGE MUNICIPAL CODE AS AN ECONOMIC STIMULUS
 MEASURE IN RESPONSE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.

Sponsor: **Assembly Counsel**
 Preparing Agency: Assembly Branch
 Others Impacted: Heritage Land Bank, Project Management & Engineering, Planning, Community Development,
 Municipal Manager, Anchorage Health, and Parks & Recreation Departments

CHANGES IN EXPENDITURES AND REVENUES:	(In Thousands of Dollars)				
	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Operating Expenditures					
1000 Personal Services					
2000 Non-Labor					
3900 Contributions					
4000 Debt Service					
TOTAL DIRECT COSTS:	\$ -	\$ -	\$ -	\$ -	\$ -
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	\$ -	\$ -	\$ -	\$ -	\$ -
REVENUES:	*	*			
CAPITAL:					
POSITIONS: FT/PT and Temp					

PUBLIC SECTOR ECONOMIC EFFECTS:

The AO waives or discounts certain fees and supplants the lost revenue with Federal ARPA 2 funds. As a result, there would be no programmatic impact to services currently supported by these fees.

*The total FY 22 amount of impacted revenue is estimated at \$3,548,805; FY 23 is \$2,531,290 (based on an effective date of May 1, 2022 to April 30, 2023). These amounts were calculated using a four year average of revenue collected by month. The attached worksheet also details all the other fees charged by the Municipality should there be others that the Assembly wants to include.

PRIVATE SECTOR ECONOMIC EFFECTS:

The private sector will retain any savings from discounted or waived fees, thereby allowing this savings to be used for other purposes such as further investment in their business or meeting other obligations.

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AO 2022-42 - Waiving Certain Fees
Source: SAP

		Section 1.	Section 2.	Section 3.	Section 4.	Section 5.		
Departme Account	Account Description	Yearly Average Actuals All Fees 2018 - 2021	Average Monthly All Fees	AMC 21.030.020 Land Use Planning Permits @ 50% Total	AMC 23.10.104.15 Building Codes 50% except already eligible discounts in 23.10 Total	AMC 11.10.009B.2 & B.3 Transportation Inspection @ 50% Total	AMC 21.20.007.K.5 B&B Biennial Fee Waived Total	AMC 16.60.110 Food Service Waived Total
Assembly		(46,454.00)	(3,871.17)	-	-	-	-	-
404040	Chauffeur Licenses-Biannual	(12.50)	(1.04)	-	-	-	-	-
404060	Local Business Licenses	(16,685.00)	(1,390.42)	-	-	-	-	-
404075	Marijuana Licensing Fee	(29,075.00)	(2,422.92)	-	-	-	-	-
406580	Copier Fees	(681.50)	(56.79)	-	-	-	-	-
Community Development		(9,523.78)	(793.65)	-	-	-	-	-
406560	Service Fees - School District	(9,523.78)	(793.65)	-	-	-	-	-
Development Services		(7,877,217.43)	(656,434.79)	(677,751.21)	(3,119,895.35)	-	(5,000.00)	-
404010	Plmbr/Gas/Sht Metal Cert	(81,789.76)	(6,815.81)	-	(40,894.88)	-	-	-
404030	Plmbr/Gas/Sht Metal Exam	(8,660.00)	(721.67)	-	(4,330.00)	-	-	-
404060	Local Business Licenses	(276,964.36)	(23,080.36)	-	-	-	-	-
404090	Building Permit Plan Review Fees	(1,209,220.78)	(100,768.40)	-	(604,610.39)	-	-	-
404095	Electronic Plan Review Surcharge	(17,543.81)	(1,461.98)	-	(8,771.90)	-	-	-
404100	Bldg/Grade/Clearing Permit	(2,765,109.03)	(230,425.75)	-	(1,382,554.51)	-	-	-
404110	Electrical Permit	(232,415.28)	(19,367.94)	-	(116,207.64)	-	-	-
404120	Mech/Gas/Plumbing Permits	(563,968.34)	(46,997.36)	-	(281,984.17)	-	-	-
404130	Sign Permits	(40,131.88)	(3,344.32)	-	(20,065.94)	-	-	-
404140	Construction & ROW Permits	(1,102,429.06)	(91,869.09)	(551,214.53)	-	-	-	-
404150	Elevator Permits	(585,992.36)	(48,832.70)	-	(292,996.18)	-	-	-
404160	Mobile Home/Park Permits	(2,507.19)	(208.93)	-	(1,253.59)	-	-	-
404220	Miscellaneous Permits	(84,415.50)	(7,034.63)	-	(42,207.75)	-	-	-
406020	Inspections	(186,100.73)	(15,508.39)	(93,050.36)	-	-	-	-
406120	Rezoning Inspections	(66,972.63)	(5,581.05)	(33,486.31)	-	-	-	-
406170	Sanitary Inspection Fees	(605,313.39)	(50,442.78)	-	(302,656.69)	-	-	-
406450	Mapping Fees	(2,175.83)	(181.32)	-	(1,087.92)	-	-	-
406999	Bed & Breakfast Biennial Fee	(5,000.00)	(416.67)	-	-	-	(5,000.00)	-
406550	Address Fees	(23,900.79)	(1,991.73)	-	(11,950.40)	-	-	-
406580	Copier Fees	(16,646.78)	(1,387.23)	-	(8,323.39)	-	-	-
406600	Late Fees	40.05	3.34	-	-	-	-	-
Finance		(248,653.48)	(20,721.12)	-	-	-	-	-
404200	Vehicle Emission Certification	(18.75)	(1.56)	-	-	-	-	-
404220	Miscellaneous Permits	(75,089.88)	(6,257.49)	-	-	-	-	-
406020	Inspections	92.52	7.71	-	-	-	-	-

AO 2022-42 - Waiving Certain Fees
Source: SAP

				Section 1.	Section 2.	Section 3.	Section 4.	Section 5.
Departme Account	Account Description	Yearly Average Actuals All Fees 2018 - 2021	Average Monthly All Fees	AMC 21.030.020 Land Use Planning Permits @ 50% Total	AMC 23.10.104.15 Building Codes 50% except already eligible discounts in 23.10 Total	AMC 11.10.009B.2 & B.3 Transportation Inspection @ 50% Total	AMC 21.20.007.K.5 B&B Biennial Fee Waived Total	AMC 16.60.110 Food Service Waived Total
	406130 Appraisal Appeal Fee	(3,031.56)	(252.63)	-	-	-	-	-
	406400 Fire Alarm Fees	125.00	10.42	-	-	-	-	-
	406560 Service Fees - School District	(151,708.18)	(12,642.35)	-	-	-	-	-
	406570 Micro-Fiche Fees	(65.00)	(5.42)	-	-	-	-	-
	406580 Copier Fees	(117.04)	(9.75)	-	-	-	-	-
	406600 Late Fees	(18,363.57)	(1,530.30)	-	-	-	-	-
	406670 Sale of Books	(477.02)	(39.75)	-	-	-	-	-
Fire		(9,686,170.60)	(807,180.88)	-	(394,911.14)	-	-	-
	404090 Building Permit Plan Review Fees	(568,960.42)	(47,413.37)	-	(284,480.21)	-	-	-
	406370 Fire Service Fees	(22,069.29)	(1,839.11)	-	(11,034.65)	-	-	-
	406380 Ambulance Service Fees	(8,698,269.56)	(724,855.80)	-	-	-	-	-
	406400 Fire Alarm Fees	(53,275.96)	(4,439.66)	-	(26,637.98)	-	-	-
	406410 Hazardous Mat Facility & Trans	(197,584.87)	(16,465.41)	-	-	-	-	-
	406420 Fire Inspection Fees	(145,516.61)	(12,126.38)	-	(72,758.31)	-	-	-
	406580 Copier Fees	(493.89)	(41.16)	-	-	-	-	-
Health		(1,543,840.35)	(128,653.36)	-	-	-	-	(821,916.11)
	404210 Animal Licenses	(208,740.52)	(17,395.04)	-	-	-	-	-
	406160 Clinic Fees	(108,020.73)	(9,001.73)	-	-	-	-	-
	406170 Sanitary Inspection Fees	(821,916.11)	(68,493.01)	-	-	-	-	(821,916.11)
	406180 Reproductive Health Fees	(155,490.91)	(12,957.58)	-	-	-	-	-
	406510 Animal Shelter Fees	(232,735.98)	(19,394.66)	-	-	-	-	-
	406520 Animal Drop-Off Fees	(16,894.61)	(1,407.88)	-	-	-	-	-
	406540 Other Charges for Services	(40.00)	(3.33)	-	-	-	-	-
	406580 Copier Fees	(1.50)	(0.13)	-	-	-	-	-
Human Resources		(150,961.91)	(12,580.16)	-	-	-	-	-
	406580 Copier Fees	(190.54)	(15.88)	-	-	-	-	-
	406620 Reimbursed Cost-Employee Relations	(146,886.37)	(12,240.53)	-	-	-	-	-
	406621 Reimbursed Cost-Payroll Fee	(3,885.00)	(323.75)	-	-	-	-	-
Library		(36,960.01)	(3,080.00)	-	-	-	-	-
	406280 Programs Lessons & Camps	1,000.00	83.33	-	-	-	-	-
	406320 Library Non-Resident Fees	(330.00)	(27.50)	-	-	-	-	-
	406350 Library Fees	(337.50)	(28.13)	-	-	-	-	-
	406570 Micro-Fiche Fees	(985.73)	(82.14)	-	-	-	-	-

AO 2022-42 - Waiving Certain Fees
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Departme Account	Account Description	Yearly Average Actuals All Fees 2018 - 2021	Average Monthly All Fees	AMC 21.030.020 Land Use Planning Permits @ 50% Total	AMC 23.10.104.15 Building Codes 50% except already eligible discounts in 23.10 Total	AMC 11.10.009B.2 & B.3 Transportation Inspection @ 50% Total	AMC 21.20.007.K.5 B&B Biennial Fee Waived Total	AMC 16.60.110 Food Service Waived Total
	406580 Copier Fees	(21,057.84)	(1,754.82)	-	-	-	-	-
	406600 Late Fees	62.50	5.21	-	-	-	-	-
	406660 Lost Book Reimbursement	(10,041.06)	(836.75)	-	-	-	-	-
	406672 US Passport Processing Fees	(5,270.39)	(439.20)	-	-	-	-	-
Maintenance & Operations		(22,628.29)	(1,885.69)	-	-	-	-	-
	404079 Small Cell Site License Annual Fees	(22,628.29)	(1,885.69)	-	-	-	-	-
Merrill Field Airport		(61,321.25)	(5,110.10)	-	-	-	-	-
	406640 Parking Garages & Lots	(61,321.25)	(5,110.10)	-	-	-	-	-
Municipal Attorney		(335,290.99)	(27,940.92)	-	-	-	-	-
	406490 DWI Impound/Admin Fees	(335,428.77)	(27,952.40)	-	-	-	-	-
	406621 Reimbursed Cost-Payroll Fee	137.78	11.48	-	-	-	-	-
Municipal Manager		(495,800.45)	(41,316.70)	-	-	(247,900.23)	-	-
	404020 Taxi Cab Permits	(346,877.41)	(28,906.45)	-	-	(173,438.71)	-	-
	404040 Chauffeur Licenses-Biannual	(22,343.75)	(1,861.98)	-	-	(11,171.88)	-	-
	404050 Taxicab Permit Revision	(24,820.00)	(2,068.33)	-	-	(12,410.00)	-	-
	406290 Rec Center Rentals & Activities	(101,759.29)	(8,479.94)	-	-	(50,879.65)	-	-
Parks & Recreation		(2,270,559.88)	(189,213.32)	-	-	-	-	-
	406280 Programs Lessons & Camps	(45,065.77)	(3,755.48)	-	-	-	-	-
	406290 Rec Center Rentals & Activities	(573,094.46)	(47,757.87)	-	-	-	-	-
	406300 Aquatics	(559,102.31)	(46,591.86)	-	-	-	-	-
	406310 Camping Fees	(71,615.05)	(5,967.92)	-	-	-	-	-
	406330 Park Land & Operations	(431,788.56)	(35,982.38)	-	-	-	-	-
	406340 Golf Fees	(20,160.75)	(1,680.06)	-	-	-	-	-
	406440 Cemetery Fees	(355,873.99)	(29,656.17)	-	-	-	-	-
	406560 Service Fees - School District	(214,061.88)	(17,838.49)	-	-	-	-	-
	406720 Flex Employee Health Deduct	202.88	16.91	-	-	-	-	-
Planning		(1,293,940.10)	(107,828.34)	(439,050.00)	(207,771.43)	-	-	-
	404090 Building Permit Plan Review Fees	(401,434.90)	(33,452.91)	-	(200,717.45)	-	-	-
	404170 Land Use Permits (Not HLB)	(120,539.97)	(10,045.00)	(60,269.98)	-	-	-	-
	404180 Parking & Access Agreement	(14,107.96)	(1,175.66)	-	(7,053.98)	-	-	-
	404220 Miscellaneous Permits	(42,552.00)	(3,546.00)	(21,276.00)	-	-	-	-
	406030 Landscape Plan Review Pmt	(9,515.55)	(792.96)	(4,757.77)	-	-	-	-
	406050 Platting Fees	(291,247.02)	(24,270.59)	(145,623.51)	-	-	-	-

AO 2022-42 - Waiving Certain Fees
Source: SAP

			Section 1.	Section 2.	Section 3.	Section 4.	Section 5.	
Departme Account	Account Description	Yearly Average Actuals All Fees 2018 - 2021	Average Monthly All Fees	AMC 21.030.020 Land Use Planning Permits @ 50% Total	AMC 23.10.104.15 Building Codes 50% except already eligible discounts in 23.10 Total	AMC 11.10.009B.2 & B.3 Transportation Inspection @ 50% Total	AMC 21.20.007.K.5 B&B Biennial Fee Waived Total	AMC 16.60.110 Food Service Waived Total
	406060 Zoning Fees	(410,524.27)	(34,210.36)	(205,262.14)	-	-	-	-
	406110 Sale of Publications	(3,753.70)	(312.81)	(1,876.85)	-	-	-	-
	406120 Rezoning Inspections	32.50	2.71	16.25	-	-	-	-
	406580 Copier Fees	(297.24)	(24.77)	-	-	-	-	-
Police		(541,592.18)	(45,132.68)	-	-	-	-	-
	406490 DWI Impound/Admin Fees	(222,771.75)	(18,564.31)	-	-	-	-	-
	406495 APD Range Usage Fee	(4,384.44)	(365.37)	-	-	-	-	-
	406500 Police Services	(113,770.50)	(9,480.88)	-	-	-	-	-
	406530 Incarceration Cost Recovery	(200,682.36)	(16,723.53)	-	-	-	-	-
	406600 Late Fees	6.25	0.52	-	-	-	-	-
	406621 Reimbursed Cost-Payroll Fee	10.63	0.89	-	-	-	-	-
Port of Alaska		(197,479.44)	(16,456.62)	-	-	-	-	-
	406090 Pipe ROW Fee	(197,479.44)	(16,456.62)	-	-	-	-	-
Project Management & Engineering		(285,088.73)	(23,757.39)	(15,956.46)	(75,045.47)	-	-	-
	404090 Building Permit Plan Review Fees	(107.50)	(8.96)	-	(53.75)	-	-	-
	404220 Miscellaneous Permits	(103,084.88)	(8,590.41)	-	-	-	-	-
	406010 Land Use Permits-HLB	(4,375.00)	(364.58)	(2,187.50)	-	-	-	-
	406020 Inspections	(149,983.44)	(12,498.62)	-	(74,991.72)	-	-	-
	406050 Platting Fees	(27,537.91)	(2,294.83)	(13,768.96)	-	-	-	-
Public Transportation		(3,111,361.95)	(259,280.16)	-	-	-	-	-
	406110 Sale of Publications	(928.25)	(77.35)	-	-	-	-	-
	406220 Transit Advertising Fees	(355,287.35)	(29,607.28)	-	-	-	-	-
	406250 Transit Bus Pass Sales	(1,349,184.30)	(112,432.02)	-	-	-	-	-
	406260 Transit Fare Box Receipts	(1,405,962.05)	(117,163.50)	-	-	-	-	-
Real Estate		(713,993.46)	(59,499.46)	(71,386.51)	-	-	-	-
	406010 Land Use Permits-HLB	(142,773.02)	(11,897.75)	(71,386.51)	-	-	-	-
	406080 Lease & Rental Revenue-HLB	(272,880.66)	(22,740.05)	-	-	-	-	-
	406090 Pipe ROW Fee	(165,481.45)	(13,790.12)	-	-	-	-	-
	406100 Wetlands Mitigation Credit	(108,437.50)	(9,036.46)	-	-	-	-	-
	406605 Contracted Services-PW Project	(75.00)	(6.25)	-	-	-	-	-
	406640 Parking Garages & Lots	(24,345.84)	(2,028.82)	-	-	-	-	-
Solid Waste Services		(33,236,837.20)	(2,769,736.43)	-	-	-	-	-
	406600 Late Fees	135.43	11.29	-	-	-	-	-

AO 2022-42 - Waiving Certain Fees
Source: SAP

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Departme Account	Account Description	Yearly Average Actuals All Fees 2018 - 2021	Average Monthly All Fees	AMC 21.030.020 Land Use Planning Permits @ 50% Total	AMC 23.10.104.15 Building Codes 50% except already eligible discounts in 23.10 Total	AMC 11.10.009B.2 & B.3 Transportation Inspection @ 50% Total	AMC 21.20.007.K.5 B&B Biennial Fee Waived Total	AMC 16.60.110 Food Service Waived Total
408040	Commercial Collection(SWS)	(7,303,431.85)	(608,619.32)	-	-	-	-	-
408050	Residential Collection(SWS)	(3,886,211.91)	(323,850.99)	-	-	-	-	-
408080	Landfill Fees(SWS)	(20,271,070.82)	(1,689,255.90)	-	-	-	-	-
408100	Hazardous Waste Fees(SWS)	(368,259.23)	(30,688.27)	-	-	-	-	-
408110	Used Oil(SWS)	(1,265.60)	(105.47)	-	-	-	-	-
408120	Refrigerant Handling Fees(SWS)	(148,723.01)	(12,393.58)	-	-	-	-	-
408130	E Waste(SWS)	(7,084.13)	(590.34)	-	-	-	-	-
408140	Container Rental Fees(SWS)	(479,713.35)	(39,976.11)	-	-	-	-	-
408145	Misc Operating Income (SWS)	(28,783.02)	(2,398.58)	-	-	-	-	-
408150	Unsecured Loads(SWS)	(13,396.20)	(1,116.35)	-	-	-	-	-
408170	Community Recycle Residential(SWS)	(242,505.27)	(20,208.77)	-	-	-	-	-
408180	Community Recycle Commercial(SWS)	(464,197.95)	(38,683.16)	-	-	-	-	-
408189	Disposal Lease & Rental Revenue	(22,330.32)	(1,860.86)	-	-	-	-	-
Traffic Engineering		(40,723.10)	(3,393.59)	(3,511.42)	-	-	-	-
404140	Construction & ROW Permits	(150.00)	(12.50)	-	-	-	-	-
404220	Miscellaneous Permits	(33,525.27)	(2,793.77)	-	-	-	-	-
406030	Landscape Plan Review Pmt	(7,022.83)	(585.24)	(3,511.42)	-	-	-	-
406110	Sale of Publications	(25.00)	(2.08)	-	-	-	-	-
Grand Total		(62,206,398.54)	(5,183,866.55)	(1,207,655.59)	(3,797,623.39)	(247,900.23)	(5,000.00)	(821,916.11)