Annual Capital Improvement Budget (CIB)[1] and Capital Improvement Program (CIP)[2] Development Process

Approximate Timing of Events

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
						CIB/CIP REVIEW						
BUDGET PROCESS			Community Council Survey developed	Community Council (CC) Survey distributed		MOA Depts begin developing CIB/CIP	MOA Depts generate complete draft of CIB/CIP	OMB analysis	Preliminary and proposed CIB/CP prepared and introduced to Assembly -- Commissions review	Work sessions, Assembly comments, and Public hearings	Assembly amendments	Approved CIB/CIP published
				CC Survey results received				Mayor review/comments			**Final approval**	
BONDS	Final administration Bond propositions developed and introduced to Assembly [4]		Final Bond fact sheet distributed	**Bond vote/ election**	Bond election certified	Assembly appropriation of Bonds						Bond propositions drafted (from approved CIB/CIP)
STATE [3] / FEDERAL GRANTS	Legislative program approved by Assembly and delivered to Legislators	Federal funding priorities developed/ delivered to Congress	Liaison with Legislature during session		Capital Budget Bill passed	Governor reviews Capital Budget Bill	State Grants awarded					Legislative program developed
							Assembly AR Approved (effective 7/1)					

[1] Refers to the current budget year, i.e., the next calendar year
[2] Refers to the six year program including the current budget year and an additional five years
[3] Grant funding requests are detailed in the CIB/CIP; State grant requests are subsequently summarized for the Legislature in a document referred to as the MOA Legislative Program; grants approved by the Legislature are included in the Capital Budget bill and forwarded to the Governor; grants included in the Capital Budget bill and not vetoed by the Governor become effective July 1.
[4] 28.20.015a 70 days prior to election