

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Dept. of Maintenance &
Operations
For Reading: March 1, 2022

ANCHORAGE, ALASKA
AR NO. 2022-72

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT
2 HUNDRED THOUSAND DOLLARS (\$800,000) AS A RESTRICTED CONTRIBUTION
3 TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND
4 (401800), MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR
5 DESIGN OR DESIGN/MANUFACTURE FOR AN ADULT SHELTER AND/OR
6 NAVIGATION CENTER.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of Eight Hundred Thousand Dollars (\$800,000) of restricted
11 contribution revenue is appropriated to the Areawide General Capital Improvement
12 Projects Fund (401800), Maintenance & Operations Department to be used for design or
13 design/manufacture for an adult shelter and/or navigation center.

14
15 **Section 2.** That this resolution shall take effect upon approval by the Anchorage
16 Municipal Assembly.

17
18 PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of
19 _____, 2022.

20
21
22 _____
Chair

23 ATTEST:

24
25 _____
26 Municipal Clerk

27
28 Department of Appropriation:
29 Maintenance & Operations \$800,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM
 No. AM 142-2022

Meeting Date: March 1, 2022

FROM: MAYOR

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED THOUSAND DOLLARS (\$800,000) AS A RESTRICTED CONTRIBUTION TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800), MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR DESIGN OR DESIGN/MANUFACTURE FOR AN ADULT SHELTER AND/OR NAVIGATION CENTER.

On November 1, 2021, the Anchorage Assembly approved AR 2020-350, As Amended which identified an exit strategy to end mass care and implement an integrated client and community-centered approach to addressing homelessness.

On December 7, 2021, the Anchorage Assembly approved AO 2021-116(S), As Amended to implement the mass care exit strategy adopted in AR 2021-350. As described in AO 2021-116(S), As Amended \$6,000,000 was granted to the Alaska Community Foundation on January 5, 2022, as:

- A. \$2,000,000 donation toward the purchase of a medical convalescence facility;
- B. \$1,200,000 donation toward the purchase of a workforce/permanent supportive housing facility; and
- C. \$2,800,000 donation toward design and manufacture of a structure for adult shelter and navigation center by the Municipality of Anchorage.

The Municipality has received \$800,000 of the \$2,800,000 as a restricted contribution from the Alaska Community Foundation to be used for design or design/manufacture for an adult shelter and/or navigation center facility.

The budget detail is as follows:

REVENUE

Account Number	Account Name	Amount
401800-221000-PF22001-430030	Restricted Contribution	\$800,000

EXPENDITURES

Account Number	Account Name	Amount
401800-221000-PF22001-540640	Contractual Services Other	\$800,000

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By: Maintenance & Operations
 Approved By: Saxton Shearer, Director, Maintenance & Operations Department
 Concur: Cheryl Frasca, Director, OMB
 Fund Certification: Travis C. Frisk, CFO
 401800-221000-PF22001-430030 \$800,000
 (Restricted Contribution)
 Concur: Amy Demboski, Municipal Manager
 Respectfully Submitted: Dave Bronson, Mayor