ANCHORAGE, ALASKA
AR NO. 2022-72

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED THOUSAND DOLLARS ($800,000) AS A RESTRICTED CONTRIBUTION TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800), MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR DESIGN OR DESIGN/MANUFACTURE FOR AN ADULT SHELTER AND/OR NAVIGATION CENTER.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Eight Hundred Thousand Dollars ($800,000) of restricted contribution revenue is appropriated to the Areawide General Capital Improvement Projects Fund (401800), Maintenance & Operations Department to be used for design or design/manufacture for an adult shelter and/or navigation center.

Section 2. That this resolution shall take effect upon approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this _____ day of __________________________, 2022.

______________________________
Chair

ATTEST:

______________________________
Municipal Clerk

Department of Appropriation:

Maintenance & Operations $800,000
FROM:  MAYOR

SUBJECT:  A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
APPROPRIATING EIGHT HUNDRED THOUSAND DOLLARS ($800,000)
AS A RESTRICTED CONTRIBUTION TO THE AREAWIDE GENERAL
CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800),
MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED FOR
DESIGN OR DESIGN/MANUFACTURE FOR AN ADULT SHELTER
AND/OR NAVIGATION CENTER.

On November 1, 2021, the Anchorage Assembly approved AR 2020-350, As Amended
which identified an exit strategy to end mass care and implement an integrated client and
community-centered approach to addressing homelessness.

On December 7, 2021, the Anchorage Assembly approved AO 2021-116(S), As Amended
to implement the mass care exit strategy adopted in AR 2021-350. As described in AO
2021-116(S), As Amended $6,000,000 was granted to the Alaska Community Foundation
on January 5, 2022, as:
   A. $2,000,000 donation toward the purchase of a medical convalescence facility;
   B. $1,200,000 donation toward the purchase of a workforce/permanent supportive
      housing facility; and
   C. $2,800,000 donation toward design and manufacture of a structure for adult
      shelter and navigation center by the Municipality of Anchorage.

The Municipality has received $800,000 of the $2,800,000 as a restricted contribution from
the Alaska Community Foundation to be used for design or design/manufacture for an adult
shelter and/or navigation center facility.

The budget detail is as follows:

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<th>REVENUE</th>
<th>Account Number</th>
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<td>401800-221000-PF22001-430030</td>
<td>Restricted Contribution</td>
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<td>401800-221000-PF22001-540640</td>
<td>Contractual Services Other</td>
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THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By:  Maintenance & Operations
Approved By:  Saxton Shearer, Director, Maintenance & Operations Department
Concur:  Cheryl Frasca, Director, OMB
Fund Certification:  Travis C. Frisk, CFO
Concur:  Amy Demboski, Municipal Manager
Respectfully Submitted:  Dave Bronson, Mayor