

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Municipal Manager
For reading: November 9, 2022

**ANCHORAGE, ALASKA
AR No. 2022-352**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM**
3 **REVENUES IN THE AMOUNT OF NINE MILLION FOUR HUNDRED FIFTY**
4 **THOUSAND DOLLARS (\$9,450,000) FOR CAPITAL PROJECTS: PURCHASE OF**
5 **POLICE HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR**
6 **MUNICIPAL FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE**
7 **RADIO NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS,**
8 **MULTIPLE FUNDS AND REVISING THE 2022 GENERAL GOVERNMENT**
9 **CAPITAL IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT**
10 **PROGRAM.**

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12
13 **WHEREAS**, Supplemental Emergency Medical Transport (SEMT) program revenues
14 for fiscal years 2019 and 2020 have been received in 2022 in excess of 2022 budget
15 in the amount of \$19,620,238 (\$4.2M budget, \$23,820,238 SEMT received); and

16
17 **WHEREAS**, SEMT program revenues are an Areawide General Fund funding
18 source. The Areawide General Fund (101000) is one of the “Five Major” funds, that
19 also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads &
20 Drainage Service Area Fund (141000), Anchorage Police Service Area Fund
21 (151000), and Anchorage Parks & Recreation Service Area (161000); and

22
23 **WHEREAS**, The “Five Major” funds are included in the same tax limit and overall
24 fund balance reserve requirement; and

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26 **WHEREAS**, in accordance with Anchorage Municipal Code section 6.10.045, the
27 Assembly may alter the General Government Capital Improvement Budget / Capital
28 Improvement Program by majority vote; and

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30 **WHEREAS**, the 2022 Capital Improvement Budget was approved by passage of AO
31 2021-97 as Amended on 12/10/2021; now, therefore,

32
33 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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35 **Section 1.** That amount of TWO MILLION DOLLARS (\$2,000,000) is hereby
36 appropriated to the Anchorage Police Service Area Fund (151000) as a transfer and
37 appropriating said transfer to the Anchorage Police Service Area Capital
38 Improvement Projects Fund (451800) for the purchase of the building located at 716
39 West 4th Avenue, where the Anchorage Police Headquarters are currently located,
40 all within the Anchorage Police Department.
41

1 **Section 2.** That amount of TWO MILLION THREE HUNDRED FIFTY THOUSAND
 2 DOLLARS (\$2,350,000) is hereby appropriated to the Areawide General Fund
 3 (101000) as a transfer and appropriating said transfer to the Areawide General
 4 Capital Improvement Projects Fund (401800) for major municipal facility roof
 5 replacements, all within the Maintenance & Operations Department.
 6

7 **Section 3.** That amount of FIVE MILLION ONE HUNDRED THOUSAND
 8 DOLLARS (\$5,100,000) is hereby appropriated to the Areawide General Fund
 9 (101000) as a transfer and appropriating said transfer to the Areawide General
 10 Capital Improvement Projects Fund (401800) for Anchorage Areawide Radio
 11 Network (AWARN) System, all within the Maintenance & Operations Department.
 12

13 **Section 4.** The 2022 General Government Capital Improvement Budget and 2022-
 14 2027 Capital Improvement Program are hereby revised as described in the attached
 15 Assembly Memorandum.
 16

17 **Section 5.** That this resolution shall take effect immediately upon passage and
 18 approval.
 19

20 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
 21 _____, 2022.
 22

23
 24 _____
 25 Chair of the Assembly

26 ATTEST:
 27

28
 29 _____
 30 Municipal Clerk

31
 32 **Department Appropriation:**
 33 Anchorage Police Department \$2,000,000
 34 Maintenance & Operations \$7,450,000



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 667-2022

Meeting Date: November 9, 2022

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM REVENUES IN THE AMOUNT OF NINE MILLION FOUR HUNDRED FIFTY THOUSAND DOLLARS (\$9,450,000) FOR CAPITAL PROJECTS: PURCHASE OF POLICE HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR MUNICIPAL FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE RADIO NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS, MULTIPLE FUNDS AND REVISING THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT PROGRAM.

The attached resolution appropriates \$9,450,000 of the Supplemental Emergency Medical Transport (SEMT) program revenues for fiscal years 2019 (\$5,038,111) and 2020 (\$18,782,127) that have been received in 2022 in excess of the 2022 budget of \$4,200,000.

The SEMT program revenues are an Areawide General Fund funding source. The Areawide General Fund (101000) is one of the “Five Major” funds, that also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads & Drainage Service Area Fund (141000), Anchorage Police Service Area Fund (151000), and Anchorage Parks & Recreation Service Area (161000). The “Five Major” funds are included in the same tax limit and overall fund balance reserve requirement.

The 2022 General Government Capital Improvement Budget and 2022-2027 Capital Improvement Program are revised to include the following projects in 2022:

Anchorage Police Department:

- Purchase of Building located at 716 West 4th Avenue - \$2,000,000 for the purchase of the building located at 716 West 4th Avenue, where the Anchorage Police Headquarters are currently located.

Maintenance & Operations:

- Major Municipality Facility Roof Replacements - \$2,350,00 for replacing roofs of major municipal facilities located within the Areawide Service Area.
- Anchorage Areawide Radio Network (AWARN) System - \$5,100,00 for updating the AWARN system.

1 The following budget detail is recommended:
 2

<u>Revenue</u>	<u>Account Name</u>	<u>Amount</u>
101000-353000-405170	SEMT Program Revenues	\$9,450,000
451800-411100-450010	Transfers from Other Funds	\$2,000,000
401800-710585-450010	Transfers from Other Funds	\$2,350,000
401800-722279-450010	Transfers from Other Funds	\$5,100,000
<u>Expenditure</u>	<u>Account Name</u>	<u>Amount</u>
151000-411100-580530	Transfers to Other Funds	\$2,000,000
101000-710585-580530	Transfers to Other Funds	\$2,350,000
101000-722279-580530	Transfers to Other Funds	\$5,100,000
451800-411100-570155	Building > \$99,999	\$2,000,000
401800-710585-530380	Professional Services	\$2,350,000
401800-722279-530380	Professional Services	\$5,100,000

20
 21 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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 23 Prepared by: Municipal Manager Department
 24 Concur: Courtney Petersen, Director, OMB
 25 Fund certification: Grant Yutrzenka, Acting CFO
 26 101000-353000-406380 \$9,450,000
 27 (Ambulance Service Fees)
 28 Concur: Amy Demboski, Municipal Manager
 29 Respectfully submitted: Dave Bronson, Mayor
 30