A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM REVENUES IN THE AMOUNT OF FIFTEEN MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS ($15,650,000) FOR CAPITAL PROJECTS: FIRE ENGINE AND FIRE LADDER TRUCK REPLACEMENTS; PURCHASE OF POLICE HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR MUNICIPAL FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE RADIO NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS, MULTIPLE FUNDS AND REVISING THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, Supplemental Emergency Medical Transport (SEMT) program revenues for fiscal years 2019 and 2020 have been received in 2022 in excess of 2022 budget in the amount of $19,620,238 ($4.2M budget, $23,820,238 SEMT received); and

WHEREAS, SEMT program revenues are an Areawide General Fund funding source. The Areawide General Fund (101000) is one of the “Five Major” funds, that also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads & Drainage Service Area Fund (141000), Anchorage Police Service Area Fund (151000), and Anchorage Parks & Recreation Service Area (161000); and

WHEREAS, The “Five Major” funds are included in the same tax limit and overall fund balance reserve requirement; and

WHEREAS, in accordance with Anchorage Municipal Code section 6.10.045, the Assembly may alter the General Government Capital Improvement Budget / Capital Improvement Program by majority vote; and

WHEREAS, the 2022 Capital Improvement Budget was approved by passage of AO 2021-97 as Amended on 12/10/2021; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That amount of THREE MILLION TWO HUNDRED THOUSAND DOLLARS ($3,200,000) is hereby appropriated to the Anchorage Fire Service Area Fund (131000) as a transfer and appropriating said transfer to the Anchorage Fire Service Area Capital Improvement Projects Fund (431800) for fire engine replacement, all within the Anchorage Fire Department.

Section 2. That amount of THREE MILLION DOLLARS ($3,000,000) is hereby appropriated to the Anchorage Fire Service Area Fund (131000) as a transfer and
Section 3. That amount of TWO MILLION DOLLARS ($2,000,000) is hereby appropriating said transfer to the Anchorage Fire Service Area Capital Improvement Projects Fund (431800) for fire ladder truck replacement, all within the Anchorage Fire Department.

Section 4. That amount of TWO MILLION THREE HUNDRED FIFTY THOUSAND DOLLARS ($2,350,000) is hereby appropriating said transfer to the Anchorage Police Service Area Capital Improvement Projects Fund (451800) for the purchase of the building located at 716 West 4th Avenue, where the Anchorage Police Headquarters are currently located, all within the Anchorage Police Department.

Section 5. That amount of FIVE MILLION ONE HUNDRED THOUSAND DOLLARS ($5,100,000) is hereby appropriating said transfer to the Areawide General Fund (101000) as a transfer and appropriating said transfer to the Areawide General Capital Improvement Projects Fund (401800) for major municipal facility roof replacements, all within the Maintenance & Operations Department.

Section 6. The 2022 General Government Capital Improvement Budget and 2022-2027 Capital Improvement Program are hereby revised as described in the attached Assembly Memorandum.

Section 7. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this ______ day of __________________, 2022.

________________________________________
Chair of the Assembly

ATTEST:

_____________________________________
Municipal Clerk

Department Appropriation:
Anchorage Fire Department $6,200,000
Anchorage Police Department $2,000,000
Maintenance & Operations $7,450,000
MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 623-2022

Meeting Date: October 25, 2022

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM REVENUES IN THE AMOUNT OF FIFTEEN MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS ($15,650,000) FOR CAPITAL PROJECTS: FIRE ENGINE AND FIRE LADDER TRUCK REPLACEMENTS; PURCHASE OF POLICE HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR MUNICIPAL FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE RADIO NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS, MULTIPLE FUNDS AND REVISIONING THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT PROGRAM.

The attached resolution appropriates $15,650,000 of the Supplemental Emergency Medical Transport (SEMT) program revenues for fiscal years 2019 ($5,038,111) and 2020 ($18,782,127) that have been received in 2022 in excess of the 2022 budget of $4,200,000.

The SEMT program revenues are an Areawide General Fund funding source. The Areawide General Fund (101000) is one of the “Five Major” funds, that also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads & Drainage Service Area Fund (141000), Anchorage Police Service Area Fund (151000), and Anchorage Parks & Recreation Service Area (161000). The “Five Major” funds are included in the same tax limit and overall fund balance reserve requirement.

The 2022 General Government Capital Improvement Budget and 2022-2027 Capital Improvement Program are revised to include the following projects in 2022:

Anchorage Fire Department:
- Fire Engine Replacement - $3,200,000 for the replacement of four (4) fire engines within the Anchorage Fire Service Area.
- Fire Ladder Truck Replacement - $3,000,000 for the replacement of two (2) fire ladder trucks within the Anchorage Fire Service Area.

Anchorage Police Department:
- Purchase of Building located at 716 West 4th Avenue - $2,000,000 for the purchase of the building located at 716 West 4th Avenue, where the Anchorage Police Headquarters are currently located.
Maintenance & Operations:

- Major Municipality Facility Roof Replacements - $2,350,00 for replacing roofs of major municipal facilities located within the Areawide Service Area.
- Anchorage Areawide Radio Network (AWARN) System - $5,100,00 for updating the AWARN system.

The following budget detail is recommended:

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<th>Revenue Account Name</th>
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THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Municipal Manager Department
Concur: Courtney Petersen, Director, OMB
Fund certification: Grant Yutrzenka, Acting CFO
Respectfully submitted: Dave Bronson, Mayor