

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Municipal Manager
For reading: October 25, 2022

**ANCHORAGE, ALASKA
AR No. 2022-332**

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **SUPPLEMENTAL EMERGENCY MEDICAL TRANSPORT (SEMT) PROGRAM**
3 **REVENUES IN THE AMOUNT OF FIFTEEN MILLION SIX HUNDRED FIFTY**
4 **THOUSAND DOLLARS (\$15,650,000) FOR CAPITAL PROJECTS: FIRE ENGINE**
5 **AND FIRE LADDER TRUCK REPLACEMENTS; PURCHASE OF POLICE**
6 **HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR MUNICIPAL**
7 **FACILITY ROOF REPLACEMENTS; AND ANCHORAGE AREAWIDE RADIO**
8 **NETWORK (AWARN) SYSTEM, IN MULTIPLE DEPARTMENTS, MULTIPLE**
9 **FUNDS AND REVISING THE 2022 GENERAL GOVERNMENT CAPITAL**
10 **IMPROVEMENT BUDGET AND 2022-2027 CAPITAL IMPROVEMENT**
11 **PROGRAM.**
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13
14 **WHEREAS**, Supplemental Emergency Medical Transport (SEMT) program revenues
15 for fiscal years 2019 and 2020 have been received in 2022 in excess of 2022 budget
16 in the amount of \$19,620,238 (\$4.2M budget, \$23,820,238 SEMT received); and
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18 **WHEREAS**, SEMT program revenues are an Areawide General Fund funding
19 source. The Areawide General Fund (101000) is one of the “Five Major” funds, that
20 also includes Anchorage Fire Service Area Fund (131000), Anchorage Roads &
21 Drainage Service Area Fund (141000), Anchorage Police Service Area Fund
22 (151000), and Anchorage Parks & Recreation Service Area (161000); and
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24 **WHEREAS**, The “Five Major” funds are included in the same tax limit and overall
25 fund balance reserve requirement; and
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27 **WHEREAS**, in accordance with Anchorage Municipal Code section 6.10.045, the
28 Assembly may alter the General Government Capital Improvement Budget / Capital
29 Improvement Program by majority vote; and
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31 **WHEREAS**, the 2022 Capital Improvement Budget was approved by passage of AO
32 2021-97 as Amended on 12/10/2021; now, therefore,
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34 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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36 **Section 1.** That amount of THREE MILLION TWO HUNDRED THOUSAND
37 DOLLARS (\$3,200,000) is hereby appropriated to the Anchorage Fire Service Area
38 Fund (131000) as a transfer and appropriating said transfer to the Anchorage Fire
39 Service Area Capital Improvement Projects Fund (431800) for fire engine
40 replacement, all within the Anchorage Fire Department.
41

42 **Section 2.** That amount of THREE MILLION DOLLARS (\$3,000,000) is hereby
43 appropriated to the Anchorage Fire Service Area Fund (131000) as a transfer and

1 appropriating said transfer to the Anchorage Fire Service Area Capital Improvement
 2 Projects Fund (431800) for fire ladder truck replacement, all within the Anchorage
 3 Fire Department.

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 5 **Section 3.** That amount of TWO MILLION DOLLARS (\$2,000,000) is hereby
 6 appropriated to the Anchorage Police Service Area Fund (151000) as a transfer and
 7 appropriating said transfer to the Anchorage Police Service Area Capital
 8 Improvement Projects Fund (451800) for the purchase of the building located at 716
 9 West 4th Avenue, where the Anchorage Police Headquarters are currently located,
 10 all within the Anchorage Police Department.

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 12 **Section 4.** That amount of TWO MILLION THREE HUNDRED FIFTY THOUSAND
 13 DOLLARS (\$2,350,000) is hereby appropriated to the Areawide General Fund
 14 (101000) as a transfer and appropriating said transfer to the Areawide General
 15 Capital Improvement Projects Fund (401800) for major municipal facility roof
 16 replacements, all within the Maintenance & Operations Department.

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 18 **Section 5.** That amount of FIVE MILLION ONE HUNDRED THOUSAND
 19 DOLLARS (\$5,100,000) is hereby appropriated to the Areawide General Fund
 20 (101000) as a transfer and appropriating said transfer to the Areawide General
 21 Capital Improvement Projects Fund (401800) for Anchorage Areawide Radio
 22 Network (AWARN) System, all within the Maintenance & Operations Department.

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 24 **Section 6.** The 2022 General Government Capital Improvement Budget and 2022-
 25 2027 Capital Improvement Program are hereby revised as described in the attached
 26 Assembly Memorandum.

27
 28 **Section 7.** That this resolution shall take effect immediately upon passage and
 29 approval.

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 31 PASSED AND APPROVED by the Anchorage Assembly this _____ day of
 32 _____, 2022.

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 36 _____
 Chair of the Assembly

37 ATTEST:

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 40 _____
 41 Municipal Clerk

42
 43 **Department Appropriation:**

44 Anchorage Fire Department	\$6,200,000
45 Anchorage Police <u>Department</u>	\$2,000,000
46 Maintenance & Operations	\$7,450,000



MUNICIPALITY OF ANCHORAGE

Assembly Memorandum

No. AM 623-2022

Meeting Date: October 25, 2022

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING SUPPLEMENTAL EMERGENCY MEDICAL
5 TRANSPORT (SEMT) PROGRAM REVENUES IN THE AMOUNT OF
6 FIFTEEN MILLION SIX HUNDRED FIFTY THOUSAND DOLLARS
7 (\$15,650,000) FOR CAPITAL PROJECTS: FIRE ENGINE AND FIRE
8 LADDER TRUCK REPLACEMENTS; PURCHASE OF POLICE
9 HEADQUARTERS BUILDING LOCATED AT 716 WEST 4TH; MAJOR
10 MUNICIPAL FACILITY ROOF REPLACEMENTS; AND
11 ANCHORAGE AREAWIDE RADIO NETWORK (AWARN) SYSTEM,
12 IN MULTIPLE DEPARTMENTS, MULTIPLE FUNDS AND REVISING
13 THE 2022 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
14 BUDGET AND 2022-2027 CAPITAL IMPROVEMENT PROGRAM.
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16
17 The attached resolution appropriates \$15,650,000 of the Supplemental Emergency
18 Medical Transport (SEMT) program revenues for fiscal years 2019 (\$5,038,111) and
19 2020 (\$18,782,127) that have been received in 2022 in excess of the 2022 budget of
20 \$4,200,000.

21
22 The SEMT program revenues are an Areawide General Fund funding source. The
23 Areawide General Fund (101000) is one of the "Five Major" funds, that also includes
24 Anchorage Fire Service Area Fund (131000), Anchorage Roads & Drainage Service
25 Area Fund (141000), Anchorage Police Service Area Fund (151000), and Anchorage
26 Parks & Recreation Service Area (161000). The "Five Major" funds are included in
27 the same tax limit and overall fund balance reserve requirement.

28
29 The 2022 General Government Capital Improvement Budget and 2022-2027 Capital
30 Improvement Program are revised to include the following projects in 2022:

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32 **Anchorage Fire Department:**

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- 34 • Fire Engine Replacement - \$3,200,000 for the replacement of four (4) fire engines within the Anchorage Fire Service Area.
 - 35 • Fire Ladder Truck Replacement - \$3,000,000 for the replacement of two (2) fire ladder trucks within the Anchorage Fire Service Area.
- 36
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38 **Anchorage Police Department:**

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- 40 • Purchase of Building located at 716 West 4th Avenue - \$2,000,000 for the purchase of the building located at 716 West 4th Avenue, where the Anchorage Police Headquarters are currently located.
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Maintenance & Operations:

- Major Municipality Facility Roof Replacements - \$2,350,00 for replacing roofs of major municipal facilities located within the Areawide Service Area.
- Anchorage Areawide Radio Network (AWARN) System - \$5,100,00 for updating the AWARN system.

The following budget detail is recommended:

<u>Revenue</u>	<u>Account Name</u>	<u>Amount</u>
101000-353000-405170	SEMT Program Revenues	\$15,650,000
431800-352000-450010	Transfers from Other Funds	\$6,200,000
451800-411100-450010	Transfers from Other Funds	\$2,000,000
401800-710585-450010	Transfers from Other Funds	\$2,350,000
401800-722279-450010	Transfers from Other Funds	\$5,100,000
<u>Expenditure</u>	<u>Account Name</u>	<u>Amount</u>
131000-352000-580530	Transfers to Other Funds	\$6,200,000
151000-411100-580530	Transfers to Other Funds	\$2,000,000
101000-710585-580530	Transfers to Other Funds	\$2,350,000
101000-722279-580530	Transfers to Other Funds	\$5,100,000
431800-352000-570190	Vehicles > \$4,999	\$6,200,000
451800-411100-570155	Building > \$99,999	\$2,000,000
401800-710585-530380	Professional Services	\$2,350,000
401800-722279-530380	Professional Services	\$5,100,000

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared by: Municipal Manager Department
 Concur: Courtney Petersen, Director, OMB
 Fund certification: Grant Yutrzenka, Acting CFO
 101000-353000-406380 \$15,650,000
 (Ambulance Service Fees)
 Concur: Amy Demboski, Municipal Manager
 Respectfully submitted: Dave Bronson, Mayor