Municipal Clerk's Office
Approved

Date: October 25, 2022

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Department of Appropriation:
Anchorage Health Department

Submitted by:

Chair of the Assembly at the

request of the Mayor

Prepared by: For Reading:

Anchorage Health Department

October 11, 2022

ANCHORAGE, ALASKA AR NO. 2022-319

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED FIFTY-TWO DOLLARS (\$1,634,252) OF ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR SHELTERING COSTS. THE ANCHORAGE ASSEMBLY RESOLVES: Section 1. That the sum of One Million, Six Hundred Thirty-Four Thousand Two Hundred Fifty-Two Dollars (\$1,634,252) of Alcohol Beverages Retail Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcohol Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be used for shelter costs. **Section 2.** That this resolution shall take effect upon approval by the Anchorage Municipal Assembly. PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of October, 2022. ATTEST: Barbara a. Jones Municipal Clerk

\$1,634,252



MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

No. AM 595-2022

Meeting Date: October 11, 2022

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FROM: **MAYOR**

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE SUBJECT:

APPROPRIATING ONE MILLION SIX HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED FIFTY-TWO DOLLARS (\$1,634,252) OF ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOL BEVERAGES RETAIL **SALES** TAX **FUND** (206000),**ANCHORAGE HEALTH**

DEPARTMENT, TO BE USED FOR SHELTERING COSTS.

The U.S. Public Health Emergency expires on October 15, 2022. With no indication that the Secretary of Health and Human Services will extend the public health emergency, the requested funding source is alcohol tax for the continuation of the use of the Aviator Hotel to address homelessness in Anchorage.

The Aviator Hotel will continue to provide non-congregate sheltering for those individuals in Anchorage experiencing homelessness. There are currently 175 rooms being used for sheltering over 200 at the Aviator Hotel; this funding would allow for a maximum of 175 individual rooms to be used for shelter clients. Sheltering costs will be covered from October 1 – December 31, 2022, allowing time for continued intensive case management to transition clients into other long-term housing options.

The budget detail is as follows:

Account Number Account Name Amount Fund Balance 206000-305070 \$1,634,252 **Account Number Account Name Amount**

206000-244500-2900000XXX-530380 Professional Services \$1,634,252

THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By: Anchorage Health Department

35 Approved By: Kimberly Rash, Acting Director, Anchorage Health Department

Concur: Courtney Petersen, Director, OMB 36 **Fund Certification:** 37 Grant Yutrzenka, Acting CFO

> 206000-305070 FY2022 \$1,634,252

(Alcoholic Beverages Retail Sales Tax Fund Balance)

Amy Demboski, Municipal Manager 40 Concur:

Respectfully Submitted: Dave Bronson, Mayor 41