A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED FIFTY-TWO DOLLARS ($1,634,252) OF ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000) FUND BALANCE TO THE ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000), ANCHORAGE HEALTH DEPARTMENT, TO BE USED FOR SHELTERING COSTS.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Million, Six Hundred Thirty-Four Thousand Two Hundred Fifty-Two Dollars ($1,634,252) of Alcohol Beverages Retail Sales Tax Fund (206000) fund balance, is hereby appropriated to the Alcohol Beverages Retail Sales Tax Fund (206000), Anchorage Health Department to be used for shelter costs.

Section 2. That this resolution shall take effect upon approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of October, 2022.

ATTEST:

Chair

Municipal Clerk

Department of Appropriation: Anchorage Health Department $1,634,252
FROM: MAYOR

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

APPROPRIATING ONE MILLION SIX HUNDRED THIRTY-FOUR
THOUSAND TWO HUNDRED FIFTY-TWO DOLLARS ($1,634,252)
OF ALCOHOL BEVERAGES RETAIL SALES TAX FUND (206000)
FUND BALANCE TO THE ALCOHOL BEVERAGES RETAIL
SALES TAX FUND (206000), ANCHORAGE HEALTH
DEPARTMENT, TO BE USED FOR SHELTERING COSTS.

The U.S. Public Health Emergency expires on October 15, 2022. With no indication
that the Secretary of Health and Human Services will extend the public health
emergency, the requested funding source is alcohol tax for the continuation of the
use of the Aviator Hotel to address homelessness in Anchorage.

The Aviator Hotel will continue to provide non-congregate sheltering for those
individuals in Anchorage experiencing homelessness. There are currently 175
rooms being used for sheltering over 200 at the Aviator Hotel; this funding would
allow for a maximum of 175 individual rooms to be used for shelter clients.
Sheltering costs will be covered from October 1 – December 31, 2022, allowing time
for continued intensive case management to transition clients into other long-term
housing options.

The budget detail is as follows:

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>206000-305070</td>
<td>Fund Balance</td>
<td>$1,634,252</td>
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<tr>
<td>206000-244500-2900000XXX-530380</td>
<td>Professional Services</td>
<td>$1,634,252</td>
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THE ADMINISTRATION RECOMMENDS APPROVAL.

Prepared By: Anchorage Health Department
Approved By: Kimberly Rash, Acting Director, Anchorage Health Department
Concur: Courtney Petersen, Director, OMB
Fund Certification: Grant Yutrenzenka, Acting CFO

Concur: Amy Demboski, Municipal Manager
Respectfully Submitted: Dave Bronson, Mayor