

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Dept. of Maintenance &  
Operations  
For Reading: April 12, 2022

ANCHORAGE, ALASKA  
AR No. 2022-111

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REAPPROPRIATING NOT  
2 TO EXCEED FOUR MILLION NINE HUNDRED THOUSAND DOLLARS (\$4,900,000)  
3 WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS (CIP) FUND  
4 (401800) PREVIOUSLY APPROPRIATED ON AO 2020-99, AS AMENDED FOR  
5 PROPERTY ACQUISITION AND APPROPRIATING NOT TO EXCEED ONE MILLION  
6 THREE HUNDRED THOUSAND DOLLARS (\$1,300,000) OF ALCOHOLIC BEVERAGES  
7 RETAIL SALES TAX FUND (206000) FUND BALANCE AS A TRANSFER AND  
8 APPROPRIATING SAID TRANSFER AND APPROPRIATING TWO MILLION DOLLARS  
9 (\$2,000,000) AS A RESTRICTED CONTRIBUTION ALL TO THE AREAWIDE GENERAL  
10 CAPITAL IMPROVEMENT PROJECTS FUND (401800) MAINTENANCE &  
11 OPERATIONS DEPARTMENT, TO BE USED FOR CONSTRUCTION OF AN ADULT  
12 SHELTER AND/OR NAVIGATION CENTER.

13 THE ANCHORAGE ASSEMBLY RESOLVES:

14  
15 **Section 1.** That the sum of Not to Exceed Four Million Nine Hundred Thousand Dollars  
16 (\$4,900,000) is reappropriated from previously appropriated funds on AO 2020-99, As  
17 Amended for property acquisition, within the Areawide General Capital Improvement  
18 Projects Fund (401800), Maintenance & Operations Department to be used for construction  
19 of an adult shelter and/or navigation center.

20  
21 **Section 2.** That the sum of Not to Exceed One Million Three Hundred Thousand Dollars  
22 (\$1,300,000) of Alcoholic Beverages Retail Sales Tax Fund (206000) fund balance is  
23 appropriated as a transfer and appropriating said transfer to the Areawide General Capital  
24 Improvement Projects Fund (401800), Maintenance & Operations Department to be used  
25 for construction of an adult shelter and/or navigation center.

26  
27 **Section 3.** That the sum of Two Million Dollars (\$2,000,000) of restricted contribution  
28 revenue is appropriated to the Areawide General Capital Improvement Projects Fund  
29 (401800), Maintenance & Operations Department to be used for the construction of an adult  
30 shelter and/or navigation center.

31  
32 **Section 4.** That this resolution shall take effect upon approval by the Anchorage  
33 Municipal Assembly.

34  
35 PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_\_ day of  
36 \_\_\_\_\_, 2022.

37  
38  
39 \_\_\_\_\_  
Chair

40 ATTEST:

41  
42 \_\_\_\_\_  
43 Municipal Clerk

44  
45 Department of Appropriation:  
46 Maintenance & Operations

\$8,200,000



**MUNICIPALITY OF ANCHORAGE**  
**ASSEMBLY MEMORANDUM**  
No. AM 207-2022

Meeting Date: April 12, 2022

1  
2 **FROM: MAYOR**

3  
4 **SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE**  
5 **REAPPROPRIATING NOT TO EXCEED FOUR MILLION NINE HUNDRED**  
6 **THOUSAND DOLLARS (\$4,900,000) WITHIN THE AREAWIDE GENERAL**  
7 **CAPITAL IMPROVEMENT PROJECTS (CIP) FUND (401800)**  
8 **PREVIOUSLY APPROPRIATED ON AO 2020-99, AS AMENDED FOR**  
9 **PROPERTY ACQUISITION AND APPROPRIATING NOT TO EXCEED**  
10 **ONE MILLION THREE HUNDRED THOUSAND DOLLARS (\$1,300,000)**  
11 **OF ALCOHOLIC BEVERAGES RETAIL SALES TAX FUND (206000)**  
12 **FUND BALANCE AS A TRANSFER AND APPROPRIATING SAID**  
13 **TRANSFER AND APPROPRIATING TWO MILLION DOLLARS**  
14 **(\$2,000,000) AS A RESTRICTED CONTRIBUTION ALL TO THE**  
15 **AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECTS FUND**  
16 **(401800) MAINTENANCE & OPERATIONS DEPARTMENT, TO BE USED**  
17 **FOR CONSTRUCTION OF AN ADULT SHELTER AND/OR NAVIGATION**  
18 **CENTER.**

19  
20 This project is one of the four pillars of the Municipality's Homeless Prevention and Response  
21 System. Mass care operations, including care at Sullivan Arena and some hotels, are targeted  
22 for closure by June 30. The goal of the transition is to take care of people experiencing  
23 homelessness and help them on a better path to independence, return Sullivan Arena to  
24 normal operations and do so in the most cost-effective and efficient way possible.

25  
26 The requested funding will provide an additional \$8,200,000 for the construction of the Adult  
27 Shelter/Navigation Center. The Assembly previously approved \$800,000, bringing the total  
28 estimated design/construction cost to \$9,000,000.

29  
30 On September 29, 2020, the Anchorage Assembly approved AO 2020-99, As Amended,  
31 Section 4. which appropriated \$12,500,000 for property acquisition. This appropriation would  
32 reappropriate \$4,900,000 to be used for the construction of an adult shelter and/or navigation  
33 center.

34  
35 On December 7, 2021, the Anchorage Assembly approved AO 2021-116(S), As Amended to  
36 implement the mass care exit strategy adopted in AR 2021-350. As described in AO 2021-  
37 116(S), As Amended \$6,000,000 was granted to the Alaska Community Foundation on  
38 January 5, 2022, as:

- 39 A. \$2,000,000 donation toward the purchase of a medical convalescence facility;  
40 B. \$1,200,000 donation toward the purchase of a workforce/permanent supportive  
41 housing facility; and  
42 C. \$2,800,000 donation toward the design and manufacture of a structure for an adult  
43 shelter and navigation center by the Municipality of Anchorage.

44  
45 On March 15, 2022, the Anchorage Assembly approved AR 2022-72 which accepted and  
46 appropriated \$800,000 of the \$2,800,000. This resolution is appropriating the remaining  
47 \$2,000,000 as a restricted contribution from the Alaska Community Foundation to be used for  
48 the construction of an adult shelter and/or navigation center facility.

49

Pursuant to Alcoholic Beverages Retail Sales Tax established under Charter Section 14.07.b.3. Funding for substance misuse treatment, prevention programs, detoxification or long-term addiction recovery facilities, mental and behavioral health programs, and resources to prevent and address Anchorage’s homelessness crisis. This document is requesting to appropriate \$1,300,000 of Alcoholic Beverages Retail Sales Tax fund balance toward the construction of the adult shelter and/or navigation center. This \$1,300,000 reflects funding appropriated in 2021 for homeless-related programs that were not spent and as a result, went into the Alcohol Beverages Retail Sales Tax fund balance at year-end.

The budget detail is recommended as follows:

**REVENUE**

| <b>Account Number</b>        | <b>Account Name</b>       | <b>Amount</b>      |
|------------------------------|---------------------------|--------------------|
| 401800-122200-RE20001-450010 | Transfer from Other Funds | (\$4,900,000)      |
| 206000-305070                | Fund Balance              | \$1,300,000        |
| 401800-221000-PF22001-450010 | Transfer from Other Funds | \$6,200,000        |
| 401800-221000-PF22001-430030 | Restricted Contribution   | <u>\$2,000,000</u> |
|                              | TOTAL                     | \$8,200,000        |

**EXPENDITURES**

| <b>Account Number</b>        | <b>Account Name</b>     | <b>Amount</b>      |
|------------------------------|-------------------------|--------------------|
| 401800-122200-RE20001-570155 | Building > \$99,999     | (\$4,900,000)      |
| 206000-244500-580530         | Transfer to Other Funds | \$1,300,000        |
| 401800-221000-PF22001-570155 | Building > \$99,999     | \$6,200,000        |
| 401800-221000-PF22001-570155 | Building > \$99,999     | <u>\$2,000,000</u> |
|                              | TOTAL                   | \$8,200,000        |

**THE ADMINISTRATION RECOMMENDS APPROVAL.**

Prepared By: Maintenance & Operations  
 Approved By: Saxton Shearer, Director, Maintenance & Operations Department  
 Concur: Cheryl Frasca, Director, OMB  
 Fund Certification: Travis C. Frisk, CFO

|   |             |
|---|-------------|
| 401800-122200-RE20001-570155                        | \$4,900,000 |
| (Areawide General Capital Improvement Fund)         |             |
| 206000-305070                                       | \$1,300,000 |
| (Alcoholic Beverages Retail Tax Fund, Fund Balance) |             |
| 401800-221000-PF22001-430030                        | \$2,000,000 |
| (Restricted Contribution)                           |             |

Concur: Amy Demboski, Municipal Manager  
 Respectfully Submitted: Dave Bronson, Mayor