Submitted by: Assembly Vice Chair Constant

Prepared by: Municipal Clerk's Office For reading: January 10, 2023

## ANCHORAGE, ALASKA AO No. 2023-11

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING THE 2023 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET TO INCLUDE ADDITIONAL PARKS & RECREATION PROJECTS.

**WHEREAS**, in accordance with Anchorage Municipal Code section 6.10.045, the Assembly may alter the general government capital improvement budget (CIB) by majority vote; and

WHEREAS, on November 22, 2022, the 2023 General Government Capital Improvement Budget was approved by passage of AO 2022-88, As Amended; and

**WHEREAS,** on November 22, 2022, the 2023-2028 Capital Improvement Program was approved by passage of AR 2022-294, As Amended; now, therefore,

## THE ANCHORAGE ASSEMBLY ORDAINS:

<u>Section 1.</u> That the following projects shall be added to the 2023 General Government Capital Improvement Budget:

21	Projects	<u>Bonds</u>
22	Parks & Recreation	
23	P&R – Anchorage Parks	
24	Athletic Field Safety Improvements	200
25	Chester Creek Complex Facility Safety,	100
26	Security and ADA Upgrades	
27	Playground Development – All-inclusive	400
28	Far North Bicentennial Park Bridge	150
29	Replacement (match to federal funds)	
30	Russian Jack Springs Park Safety and	400
31	ADA Improvements	
32	Fairview Recreation Center Improvements	500
33	Spenard Recreation Center Improvements	200
34	Cuddy Family Midtown Park Warming Chalet	450
35	P&R – Anchorage Trails	
36	Tony Knowles Coastal Trail to Ship Creek	150
37	Trail Connection (match to federal funds)	
38	Total (in thousands)	2,550

<u>Section 2.</u> That the 2023-2028 Capital Improvement Program shall be amended in accordance with the Capital Improvement Budget projects set forth in Section 1 of this resolution.

1	<b>Section 3.</b> Notwithstanding AMC 4.60.090E., due to time constraints for including			
2	projects with the bond proposition ordinance, this resolution will not require review			
3	by the Anchorage Parks and Recreation Service Area Commission.			
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5	Section 4. This ordinance shall be effective immediately upon passage and			
6	approval by the Assembly.			
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8	PASSED AND APPROVED by the Anchorage Assembly this day of			
9	, 2023.			
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16	Chair of the Assembly			
17	ATTEST:			
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21	Municipal Clerk			

## **MUNICIPALITY OF ANCHORAGE**



## **Assembly Memorandum**

**No.** AM 37-2023

Meeting Date: January 10, 2023

1	From:	ASSEMBLY VICE CHAIR CONSTANT	
2 3 4 5 6 7	Subject:	AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING THE 2023 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET TO INCLUDE ADDITIONAL PARKS & RECREATION PROJECTS.	
8 9 10 11 12	This ordinance will add nine projects to the 2023 General Government Capital Improvement Budget for capital improvements in the Anchorage Bowl Parks and Recreation Service Area to be included in the 2023 general obligation bond proposition.		
13 14 15 16 17 18 19 20 21 22 23 24 25 26	<ul> <li>Chest (Projet (Projet</li></ul>	tic Field Safety Improvements (Project PR2017015) ter Creek Complex Facility Safety, Security and ADA Upgrades ect PR2019012) round Development – All-inclusive (Project PR2017001) lorth Bicentennial Park Bridge Replacement (Project PR2020009) – roject requires a 9% match of MOA funds for federal funds an Jack Springs Park Safety and ADA Improvements (Project 19005) ew Recreation Center Improvements (Project PR2022002) ard Recreation Center Improvements (Project PR2019015) Knowles Coastal Trail to Ship Creek Trail Connection (Project 20003) – this project requires a 9% match of MOA funds for federal y Family Midtown Park Warming Chalet (new)	
27 28 29 30 31 32	Commission	nent for the Anchorage Parks and Recreation Service Area to review this ordinance is waived due to time constraints. The meetings for December 2022 and January 2023 were both	

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Prepared by:

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Respectfully submitted: Christopher Constant, Assembly Vice Chair

Desirea C. Camacho, Assembly Budget Analyst

I request your support of this ordinance.

District 1, North Anchorage

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