

Amendment						Assembly		
Fund	Department	Item	Description	R/1	Amount	Request	Sponsor	Ref
MTAX	Health	Donations	Grant to Best Beginnings	1	Net-0	125,000	DV	1
AF SA	Fire	Dues	Rescission for Dues Memberships	R	(4,500)	(4,500)	JG,KM,SM	2
General	Fire	Dues	Rescission for Dues Memberships	R	(8,000)	(8,000)	JG,KM,SM	2
General	Fire	Travel	Rescission for Travel	R	(10,000)	(10,000)	JG,KM,SM	3
AF SA	Fire	Travel	Rescission for Travel	R	(30,000)	(30,000)	JG,KM,SM	3
General	Health	Travel	Rescission for Travel	R	(4,825)	(4,825)	JG,KM,SM	4
Multi	Multi	Advertising	Rescission for Advertising - Most GG Departments	R	(34,632)	(34,633)	JG,KM,SM	5
Multi	Multi	Communications	Rescission for Communications - Most GG Departments	R	(97,794)	(97,794)	JG,KM,SM	5
Multi	All	Office Supplies	Rescission for Office Supplies - All GG Departments	R	(32,440)	(34,633)	JG,KM,SM	6
AMP SA	Police	Equipment and Furniture	Rescission for Equipment and Furniture	R	(59,000)	(59,000)	JK,SM	7
General	Assembly	Miscelanious	Rescission for Meeting Meals	R	(16,520)	(16,520)	JG,KM,SM	8
General	Muni Manager	Miscelanious	Rescission for Meeting Meals	R	(17,280)	(17,280)	JG,KM,SM	8
General	Assembly	Other Professional Services	Rescission for Meeting Music	R	(11,000)	(11,000)	JG,KM,SM	9
General	Assembly	Dues	Rescission for National Assouciation of Counties Dues	R	(6,000)	(6,000)	JG,KM,SM	10
General	Assembly	Other Professional Services	Rescission for Nerdnite, retreats, and sponsorships, etc.	R	(25,000)	(25,000)	JG,KM,SM	11
General	Assembly	Dues	Rescission for National League of Cities Dues	R	(17,432)	(17,432)	JG,KM,SM	12
General	Assembly	Travel	Rescission for Travel	R	(50,000)	(50,000)	JG,KM,SM	13
General	Interal Audit	Travel	Rescission for Travel	R	(1,500)	(1,500)	JG,KM,SM	14
General	CAO	Travel	Rescission for Travel	R	(5,000)	(5,000)	JG,KM,SM	15
General	Community Development	Donations	Rescission for Donations to Community Non-Profits	R	(25,000)	(25,000)	JG,KM,SM	16
General	Community Development	Travel	Rescission for Travel	R	(8,000)	(8,000)	JG,KM,SM	17
General	Equal Right Commission	Labor	Rescission for Labor	R	(770,827)	(770,827)	JG,KM,SM	18
General	Equal Right Commission	Travel	Rescission for Travel	R	(8,500)	(8,500)	JG,KM,SM	19
General	Finance	Equipment and Furniture	Rescission for Equipment and Furniture	R	(22,000)	(22,000)	JG,KM,SM	20
General	Finance	Travel	Rescission for Travel	R	(5,000)	(5,000)	JG,KM,SM	21
General	Real Estate	Travel	Rescission for Travel	R	(1,000)	(1,000)	JG,KM,SM	22
General	M&O	Travel	Rescission for Travel	R	(4,810)	(4,810)	JG,KM,SM	22
General	Traffic Engineering	Travel	Rescission for Travel	R	(4,861)	(4,861)	JG,KM,SM	22
General	Municipal Attorney	Travel	Rescission for Travel	R	(5,000)	(5,000)	JG,KM,SM	22
General	Library	Travel	Rescission for Travel	R	(10,000)	(10,000)	JG,KM,SM	22
General	Municipal Manager	Travel	Rescission for Travel	R	(10,000)	(10,000)	JG,KM,SM	22
General	OMB	Travel	Rescission for Travel	R	(15,000)	(15,000)	JG,KM,SM	22
General	ITD	Travel	Rescission for Travel	R	(19,236)	(19,236)	JG,KM,SM	22
General	OEJ	All	Rescission for Entire Department	R	(431,352)	(431,352)	JG,KM,SM	23

Multi	Multi	Overtime	Rescission for Overtime - Most GG Departments	R	(235,067)	(235,067)	JG,KM,SM	24
Multi	Multi	Labor	Rescission for Non-Recruited Positions	R	(1,250,000)	(1,250,000)	JG,KM,SM	25
TBD	Fire	Labor	Additonal budget for Wildland Fire	R	843,000	843,000	ZJ,KM	26
General	Planning	TBD	Additional budget for comp plan	1	50,000	50,000	EBD	27

Recurring Total \$ (2,413,575)

One-Time Total \$ 50,000

GRAND TOTAL \$ (2,363,575)

FY 26 Preliminary Tax Cap \$ 362,530,185

FY 26 Mayor's Recommendation \$ 362,354,657

FY 26 Current Amount Under Tax Cap \$ 175,528

FY 26 Assembly Amendments \$ (2,363,575)

FY 26 REMAINING TAX CAP \$ 2,539,103

**Amendment 1 to AO 2025 - 106  
FY 2025 General Government Operating Budget**

**Submitted by:** Member Volland

**PROPOSED AMENDMENT** ☐ INCREASE ☐ DECREASE ☒ NEUTRAL (check one)

**Department:** Health

**Amount:** \$125,000

**Description of amendment:** This amendment reduces the recommended amount to the Health Department from the Marijuana Sales Tax Fund for Pilot Projects and makes it available for a grant to Best Beginnings for early childhood education.

**Fund Source:**

**Amount:** \$125,000

**Fund:** Marijuana Sales Tax Fund

**Budget and fund changes:**

**Department:** Health

**Category and Description:** Pilot Projects

**Amount:** (\$125,000)

**Fund:** Marijuana Sales Tax Fund

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## Encouraging Early Literacy in Alaska: An Evaluation of the Imagination Library Program

The Imagination Library program provides age-appropriate books by mail each month to children from birth to age 5 in 112 different Alaska communities. The program is supported statewide by Best Beginnings, an Anchorage-based public-private partnership. Best Beginnings provides training and financial assistance to local organizations that manage the program in their own communities. Best Beginnings also administers Anchorage Imagination Library, the largest program in the state. The Dollywood Foundation in Tennessee selects and sends books directly to the homes of enrolled children.

The program has three main goals: supporting improvements in children's home literacy environments, strengthening parent-child bonds, and increasing academic outcomes through early literacy and family engagement efforts. Program funding comes from state, local, and private sources, and individuals.

### *Imagination Library communities in 2018*



This brief summarizes results from a recent evaluation of Imagination Library. The evaluation examined program data from 2010 to 2019 and estimated the relationship of program participation to child outcomes in the early elementary grades.

### **Participation in Imagination Library nearly doubled from 2010 to 2018**

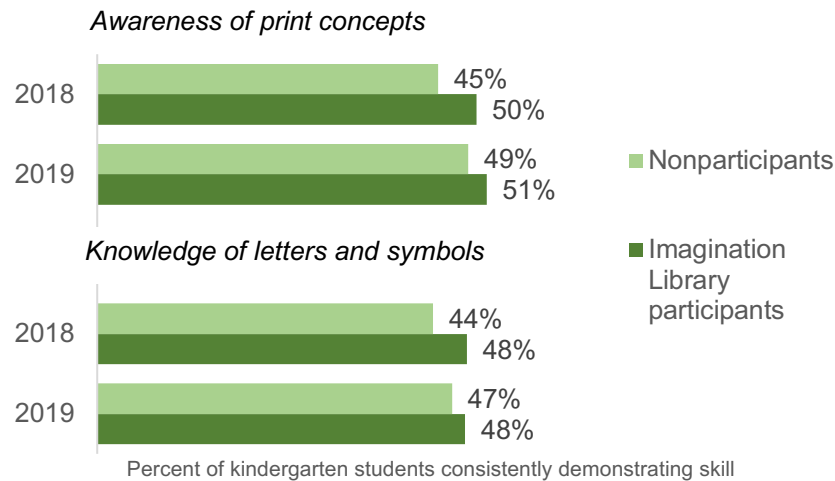
From 2010 to 2018, the number of children served increased by 67 percent and the number of books sent increased by 87 percent. In 2018, 24,586 children across the state received 204,828 books.

### **Participation in Imagination Library is associated with increased kindergarten readiness**

Children who participated in Imagination Library had higher rates of kindergarten readiness than similar children who did not participate. Readiness is defined as consistently demonstrating the skills or behaviors for 11 of 13 Alaska Developmental Profile kindergarten entry assessment indicators. This finding was consistent across student groups, including English language learner students, Alaska Native students, and economically disadvantaged students. For example, among incoming kindergarten students in 2016 across the state, 30 percent of Imagination Library participants were kindergarten ready compared to 25 percent of similar students who did not participate.

## **Participation in Imagination Library is associated with higher literacy skills**

Imagination Library participants had higher rates of demonstrating literacy skills on the Alaska Developmental Profile, particularly in awareness of print concepts and knowledge of letters and symbols. For example, among entering kindergarteners in 2018, 48 percent of Imagination Library participants consistently demonstrated knowledge of letters and symbols compared to 44 percent of similar nonparticipants.



## **Participation in Imagination Library is associated with higher reading and math achievement in grade 3**

Imagination Library participation was associated with higher levels of grade 3 reading achievement and higher levels of grade 3 math achievement in certain years. This association was stronger for children who had participated for a longer amount of time in Imagination Library.

## **Promising evaluation results demonstrate a need for further research**

These results from the first large-scale quantitative evaluation of the Imagination Library program in Alaska show promising connections between program participation and early elementary student outcomes. More research is needed to explore how participation is connected to other outcomes, such as student test performance in grades 1 and 2, and how the influence of participation on student outcomes varies based on the number of years a child receives books through the program.

*For more information about Imagination Library and this evaluation, please contact:*

Abbe Hensley, Best Beginnings executive director, [ahensley@bestbeginningsalaska.org](mailto:ahensley@bestbeginningsalaska.org).

**Amendment #2 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Anchorage Fire Department (AFD)

**Amount:** (\$12,500.00)

**Description of amendment:** This amendment reduces AFD's budget for membership dues.

<b>Budget Information:</b>
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**Department:** Anchorage Fire Department

**Amount:**     (\$12,500.00)

**Funds:**        Areawide General Fund – (\$8,000)

                 Anchorage Fire Service Area Fund – (\$4,500)

**Amendment #3 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL (check one)
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**Department:** Anchorage Fire Department (AFD)

**Amount:** (\$40,000.00)

**Description of amendment:** This amendment reduces the AFD budget for travel by \$40,000 of the currently budgeted \$58,500. Eliminating most of the travel budget under the tax cap.

<b>Budget Information:</b>
----------------------------

**Department:** Anchorage Fire Department

**Amount:** (\$40,000.00)

**Funds:**      Areawide General Fund – (\$10,000)

                 Anchorage Fire Service Area Fund – (\$30,000)

**Amendment #4 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Anchorage Health Department (AHD)

**Amount:** (\$4,825.00)

**Description of amendment:** This amendment reduces the AHD budget for travel by \$4,825. Eliminating the department travel budget under the tax cap.

<b>Budget Information:</b>
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**Department:** Anchorage Health Department

**Amount:** (\$4,825.00)

**Fund:** Areawide General Fund

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**Amendment #5 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** All General Government Departments except for the Information Technology Department, Anchorage Police Department, Anchorage Fire Department, Maintenance & Operations, and Elections.

**Amount:** (\$132,425.00)

**Description of amendment:** This amendment reduces the budget for communications and advertising under the tax cap by 50% across most departments.

<b>Budget Information:</b>
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**Department:** All General Government Departments except for the Information Technology Department, Anchorage Police Department, Anchorage Fire Department, Maintenance & Operations, and Elections

**Amount:** (\$132,425.00)

**Funds:** Areawide General Fund – (\$86,103.50)

Girdwood Valley Service Area Fund – (\$500.00)

Anchorage Bowl Parks and Recreation Service Area Fund – (\$36,050.00)

Eagle River/Chugiak Parks and Recreation Service Area Fund – (\$8,521.50)

Heritage Land Bank Fund – (\$1,250.00)

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**Amendment #6 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** All General Government Departments

**Amount:** ~\$32,440.35

**Description of amendment:** This amendment reduces the budget for office supplies for all general government departments by 8%.

<b>Budget Information:</b>
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**Department:** All General Government Departments

**Amount:** ~\$32,440.35

**Funds:** Multiple

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**Amendment #7 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Anchorage Police Department

**Amount:** (\$59,000.00)

**Description of amendment:** This amendment removes the budget for equipment and furniture.

<b>Budget Information:</b>
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**Department:** Anchorage Police Department

**Amount:** (\$59,000.00)

**Fund:** Anchorage Metro Police Service Area Fund

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**Amendment #8 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Assembly and Municipal Manager

**Amount:** (\$33,800.00)

**Description of amendment:** This amendment removes the budget for meals during Assembly Meetings and Worksessions.

<b>Budget Information:</b>
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**Department:** Assembly

**Amount:** (\$16,520.00)

**Fund:** Areawide General Fund

**Department:** Municipal Manager

**Amount:** (\$17,280.00)

**Fund:** Areawide General Fund

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**Amendment #9 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
---

**Department:** Assembly (Legislative Services)

**Amount:** (\$11,000.00)

**Description of amendment:** This amendment reduces the budget for the Legislative Services Office used to license music for Assembly meetings.

<b>Budget Information:</b>
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**Department:** Assembly (Legislative Services)

**Amount:**     (\$11,000.00)

**Fund:**         Areawide General Fund

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**Amendment #10 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Assembly

**Amount:** (\$6,000.00)

**Description of amendment:** This amendment reduces the budget for National Association of Counties membership dues.

<b>Budget Information:</b>
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**Department:** Assembly

**Amount:** (\$6,000.00)

**Fund:** Areawide General Fund

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**Amendment #11 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Assembly (Legislative Services)

**Amount:** (\$25,000.00)

**Description of amendment:** This amendment removed the budget for City Nerdnite, Assembly retreats, community parade registrations, and other functions like “Bike to Work.”

<b>Budget Information:</b>
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**Department:** Assembly (Legislative Services)

**Amount:** (\$25,000.00)

**Fund:** Areawide General Fund

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**Amendment #12 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Assembly

**Amount:** (\$17,432)

**Description of amendment:** This amendment reduces the budget for National League of Cities membership dues.

<b>Budget Information:</b>
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**Department:** Assembly

**Amount:** (\$17,432.00)

**Fund:** Areawide General Fund

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**Amendment #13 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Assembly

**Amount:** (\$50,000.00)

**Description of amendment:** This amendment reduces the budget for travel by \$50,000 of the currently budgeted \$76,940. Eliminating much of the travel budget.

<b>Budget Information:</b>
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**Department:** Assembly

**Amount:** (\$50,000.000)

**Fund:** Areawide General Fund

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**Amendment #14 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Internal Audit

**Amount:** (\$1,500)

**Description of amendment:** This amendment eliminates the budget for travel.

<b>Budget Information:</b>
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**Department:** Internal Audit

**Amount:** (\$1,500)

**Fund:** Areawide General Fund

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**Amendment #15 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Chief Administrative Officer

**Amount:** (\$5,000.00)

**Description of amendment:** This amendment eliminates the travel budget.

<b>Budget Information:</b>
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**Department:** Chief Administrative Officer

**Amount:** (\$5,000.00)

**Fund:** Areawide General Fund

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**Amendment #16 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Community Development

**Amount:** (\$25,000.00)

**Description of amendment:** This amendment eliminated the budget for donations to non-profit organizations such as HMOOB, Korean American Community, Anchorage inc., and Polynesian Association, etc.

<b>Budget Information:</b>
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**Department:** Community Development

**Amount:** (\$25,000.00)

**Fund:** Areawide General Fund

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**Amendment #17 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Community Development

**Amount:** (\$8,000.00)

**Description of amendment:** This amendment eliminates the budget for travel.

<b>Budget Information:</b>
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**Department:** Community Development

**Amount:** (\$8,000.00)

**Fund:** Areawide General Fund

**Amendment #18 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
---

**Department:** Anchorage Equal Rights Commission

**Amount:** (\$770,827)

**Description of amendment:** The amendment eliminates the labor budget for commission staff. The core functions of the commission and staff are currently being executed by State agencies. Reducing the staff for the commission will save nearly  $\frac{3}{4}$  of a million dollars for the Anchorage taxpayers while not reducing benefits or services to Anchorage residents.

<b>Budget Information</b>
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**Department:** Anchorage Equal Rights Commission

**Amount:** (\$770,827)

**Fund:** Areawide General Fund

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**Amendment #19 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Anchorage Equal Rights Commission

**Amount:** (\$8,500.00)

**Description of amendment:** This amendment eliminates the budget for travel.

<b>Budget Information:</b>
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**Department:** Anchorage Equal Rights Commission

**Amount:** (\$8,500.00)

**Fund:** Areawide General Fund

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**Amendment #20 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Finance

**Amount:** (\$22,000.00)

**Description of amendment:** This amendment eliminates the budget for equipment and furniture.

<b>Budget Information:</b>
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**Department:** Finance

**Amount:** (\$22,000.00)

**Fund:** Areawide General Fund

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**Amendment #21 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Finance

**Amount:** (\$5,000.00)

**Description of amendment:** This amendment eliminates the budget for travel.

<b>Budget Information:</b>
----------------------------

**Department:** Finance

**Amount:** (\$5,000.00)

**Fund:** Areawide General Fund

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**Amendment #22 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Information Technology, Library, Municipal Attorney, Municipal Manager, Maintenance and Operations, Office of Management and Budget, Real Estate, and Traffic Engineering

**Amount:** (\$69,907)

**Description of amendment:** This amendment reduces the budget for travel for multiple departments.

<b>Budget Information:</b>
----------------------------

**Department:** Information Technology

**Amount:** (\$19,236.00)

**Department:** Library

**Amount:** (\$10,000.00)

**Department:** Municipal Attorney

**Amount:** (\$5,000.00)

**Department:** Municipal Manager

**Amount:** (\$10,000.00)

**Department:** Maintenance and Operations

**Amount:** (\$4,810.00)

**Department:** Office of Management and Budget

**Amount:** (\$15,000.00)

**Department:** Real Estate

**Amount:** (\$1,000.00)

**Department:** Traffic Engineering

**Amount:** (\$4,861.00)

**Fund:** TBD

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**Amendment #23 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Office of Equity and Justice

**Amount:** (\$431,352.00)

**Description of amendment:** This amendment eliminates the budget for the department. The core functions of this department are either already being generated within the HR department (data collection, affirmative action plans etc.) or could be done within the HR department's existing staff and structure.

<b>Budget Information:</b>
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**Department:** Office of Equity and Justice

**Amount:** (\$431,352.00)

**Fund:** Areawide General Fund

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**Amendment #24 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** All General Government Departments except for the Anchorage Police Department, Anchorage Fire Department, Finance, and Maintenance & Operations.

**Amount:** ~(\$235,067.00)

**Description of amendment:** This amendment reduces the budget for overtime by 20% for most general government departments.

<b>Budget Information:</b>
----------------------------

**Department:** All General Government Departments except for the Anchorage Police Department, Anchorage Fire Department, Finance, and Maintenance & Operations.

**Amount:** ~(\$235,067.00)

**Fund:** Multiple

**Amendment #25 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Goecker, McCormick, Myers

<b>PROPOSED AMENDMENT</b> <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** TBD

**Amount:** (\$0,000,000) \*\*WAITING ON FINAL NUMBERS FROM OMB\*\*

**Description of amendment:** This amendment eliminates the labor budget for all vacant, funded positions that haven't been recruited for in 2025.

<b>Budget Information:</b>
----------------------------

**Department:** TBD

**Amount:** (\$0,000,00) \*\*WAITING ON FINAL NUMBERS FROM OMB\*\*

**Fund:** Multiple

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**Amendment #26 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Members Johnson, McCormick

<b>PROPOSED AMENDMENT</b> <input checked="" type="checkbox"/> INCREASE <input type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Anchorage Fire Department

**Amount:** \$843,000

**Description of amendment:** This amendment provides additional budget to shift three AFD positions off of a USFS grant that will expire at the end of 2027.

<b>Budget Information:</b>
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**Department:** Anchorage Fire Department

**Amount:** \$843,000

**Fund:** TBD

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**Amendment #27 to AO 2025-106  
FY 2025 General Government Operating Budget**

**Submitted by:** Assembly Member Baldwin Day

<b>PROPOSED AMENDMENT</b> <input checked="" type="checkbox"/> INCREASE <input type="checkbox"/> DECREASE <input type="checkbox"/> NEUTRAL
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**Department:** Planning

**Amount:** \$50,000

**Description of amendment:** This amendment provides additional budget to utilize the existing term contract with consultant to scope the rewrite project, research best practices, conduct literature review, create a staffing plan, and develop public engagement strategy

<b>Budget Information:</b>
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**Department:** Planning

**Amount:** \$50,000

**Fund:** Areawide General Fund

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Amendment				Assembly		
Source	Department	Description	Amount	Request	Sponsor	Ref
Bonds	PM&E	CASA: Canyon Rd and Upper DeArmoun Rd pavement replacement	(2,000,000)	(2,000,000)	CC	1
Bonds	PM&E	CASA: Glen Alps Rd pavement replacement	(3,000,000)	(3,000,000)	CC	1
Bonds	PM&E	CASA: Toilsome Hill Dr reconstruction	(11,000,000)	(11,000,000)	CC	1
Bonds	PM&E	CASA: Trail and Trailhead Signage and Improvements	(1,000,000)	(1,000,000)	CC	1
Bonds	PM&E	CASA: Upper O'Malley Rd and Trails End Rd Pavement Replacement	(1,000,000)	(1,000,000)	CC	1
Bonds	PM&E	Downtown Anchorage Wayfinding	300,000	300,000	DV	2
Bonds	PM&E	CASA: Basher Dr Upgrade with Trail	Net-0	Year Change	YS,GM	3
Bonds	PM&E	CASA: Basher Trailhead Parking Lot	(250,000)	(250,000)	YS,GM	3
Bonds	PM&E	CASA: Extend Lost Cabin Trail (NEW)	150,000	150,000	YS,GM	3
Bonds	PM&E	ARDSA: Tasha Dr. Reconstruction	5,100,000	5,100,000	AB,KPV	4
Bonds	PM&E	ARDSA: Pavement and Subbase Rehabilitation	2,000,000	2,000,000	AB,KPV	5
Bonds	PM&E	ARDSA: Road and Drainage Rehabilitation	2,500,000	2,500,000	AB,KPV	5
Bonds	PM&E	ARDSA: Turnagain St Upgrade	Net-0	Year Change	AB,KPV	6
Bonds	PM&E	ARDSA: Coventry Stormwater Project	Net-0	Year Change	EBD	7
Bonds	M&O	ARDSA: Chip-sealing Equipment	1,200,000	1,200,000	EBD	8

**GRAND TOTAL \$ (7,000,000)**



**Amendment #1 to AO 2025-107**  
**2026 General Government Capital Improvement Budget**

**Submitted by:** Assembly Chair Constant

<b>PROPOSED AMENDMENT</b>	<input type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** Project Management and Engineering / Maintenance and Operations

**Project Names:** Chugiak State Park Access Service Area Capital Projects

**Project Numbers:** PME07059, PME2025006, PME2025008, PME2025007,  
PME2025009

**Description of amendment:** This amendment removes multiple proposed capital improvement projects for the Chugiak State Park Access Service Area.

**Amount:** (\$26,250,000)<sup>1</sup>

**Funding Source (in thousands):**

Revenue Sources	2026	2027	2028	2029	2030	2031	Total
Bonds		(10,000)	(500)	(2,500)	(5,000)		(18,000)
State							
Federal							
Other							
Total		(10,000)	(500)	(2,500)	(5,000)		(18,000)

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Project Number	Project Name	Department	Revenue Source	2026	2027	2028	2029	2030	Total
PME07059	CASA: Canyon Rd and Upper DeArmoun Rd pavement replacement	PME	Bonds		2,000,000				2,000,000
PME2025006	CASA: Glen Alps Rd pavement replacement - Toilsome Hill Dr to Glen Alps Trailhead	PME	Bonds		1,500,000		1,500,000		3,000,000
PME2025008	CASA: Toilsome Hill Dr reconstruction	PME	Bonds		5,500,000	500,000		5,000,000	11,000,000
PME2025007	CASA: Trail and Trailhead Signage and Improvements	PME	Bonds		1,000,000				1,000,000
PME2025009	CASA: Upper O'Malley Rd and Trails End Rd Pavement Replacement - Hillside Dr to Longhorn St	PME	Bonds				1,000,000		1,000,000

**CASA: Canyon Rd and Upper DeArmoun Rd pavement replacement**

<b>Project ID</b>	PME07059	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Replacement	<b>Start Date</b>	October 2024
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Glen Alps		

**Description**

The project is the next phase of a larger project with the purpose to improve public access to Chugach State Park. Phase 1 improvements on Canyon Road were completed in 2017. Significant public involvement is included in the design phase as the specifics on the project scopes are developed.

**Comments**

Canyon road has sight-distance concerns and gravel surfaces that are prone to pot holing and dust. Upper DeArmoun Rd has significant pavement issues due to frost heaving. The projects are being combined due to their close proximity and because they are heavily used by the public for access to Chugach State Park.



**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	2,000	-	-	-	-	2,000
<b>Total (in thousands)</b>		-	2,000	-	-	-	-	2,000

**CASA: Glen Alps Rd pavement replacement - Toilsome Hill Dr to Glen Alps Trailhead**

<b>Project ID</b>	PME2025006	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Replacement	<b>Start Date</b>	July 2026
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2030
<b>Community Council</b>	Glen Alps		

**Description**

This project would repave Glen Alps Road from Toilsome Hill Dr to Glen Alps Trailhead, as identified in the Chugach State Park Access Service Area (CASA) capital improvement program (CIP).

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	1,500	-	1,500	-	-	3,000
<b>Total (in thousands)</b>		-	1,500	-	1,500	-	-	3,000

**CASA: Toilsome Hill Dr reconstruction**

<b>Project ID</b>	PME2025008	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Reconstruction	<b>Start Date</b>	September 2027
<b>District</b>	Assembly: Section 6, South, Seats J & K, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2031
<b>Community Council</b>	Glen Alps		

**Description**

As identified in the Chugach State Park Access Service Area (CASA) Capital Improvement Program (CIP) 2025-2030, project would reconstruct Toilsome Hill Dr to better accommodate Glen Alps Trailhead users. Project would consider reducing the severity of the hairpin curve and adding infrastructure for active transportation users.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	5,500	500	-	5,000	-	11,000
<b>Total (in thousands)</b>		-	5,500	500	-	5,000	-	11,000

**CASA: Trail and Trailhead Signage and Improvements**

<b>Project ID</b>	PME2025007	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	May 2027
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 21-K: South Muldoon, 22-K: North Muldoon, 11-F: Lower Hillside, 12-F: Far North Bicentennial Park, 9-E: South Anchorage/Turnagain Arm/Whittier	<b>End Date</b>	October 2031
<b>Community Council</b>	Community-wide		

**Description**

The Chugach State Park Access Service Area (CASA) Capital Improvement Program (CIP) includes multiple trail and trailhead signage and improvement projects. The Chugach State Park Trail Access Plan is proposed to prioritize those projects.

This funding would design and construct trail and trailhead signage and improvement, as identified in the Chugach State Park Trail Access Plan.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	1,000	-	-	-	-	1,000
<b>Total (in thousands)</b>		-	1,000	-	-	-	-	1,000

**CASA: Upper O'Malley Rd and Trails End Rd Pavement Replacement - Hillside Dr to Longhorn St**

<b>Project ID</b>	PME2025009	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Replacement	<b>Start Date</b>	June 2029
<b>District</b>	Assembly: Section 6, South, Seats J & K, 11-F: Lower Hillside	<b>End Date</b>	October 2031
<b>Community Council</b>	Hillside		

**Description**

As identified in the Chugach State Park Access Service Area (CASA) Capital Improvement Program (CIP), this project would replace the pavement on Upper O'Malley Road and Trails End Road from Hillside Dr to Longhorn St.

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	-	-	-	1,000	-	-	1,000
<b>Total (in thousands)</b>		-	-	-	<b>1,000</b>	-	-	<b>1,000</b>

**Amendment #2 to AO 2025-107**  
**2026 General Government Capital Improvement Budget**

**Submitted by:** Assembly Member Volland

<b>PROPOSED AMENDMENT</b>	<input type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** Project Management and Engineering

**Project Name:** Downtown Wayfinding

**Project Number:** PME2024001

**Description of amendment:** This amendment provides additional funding of \$300,000 for the *Downtown Wayfinding* Project. The goal is to enhance navigation and visitor experience in downtown Anchorage through a comprehensive pedestrian wayfinding system that:

- Improves orientation and accessibility for residents and visitors.
- Celebrates Dena'ina Athabascan culture through integration of Indigenous design and artwork.
- Connects key destinations such as the museum, Dena'ina Center, Ship Creek, and the Coastal Trail.
- Coordinates with existing initiatives, including the Indigenous Place Names Project and the Downtown Comprehensive Plan.

**Amount:** \$300,000

**Funding Source (in thousands):**

Revenue Sources	2024	2025	2026	2027	2028	2029	Total
Bonds	250		300				550
State	-						
Federal	-						
Other	-						
<b>Total</b>	<b>250</b>		<b>300</b>				<b>550</b>



**Road Improvements - Downtown Wayfinding**

<b>Project ID</b>	PME2024001	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Improvement	<b>Start Date</b>	January 2024
<b>District</b>		<b>End Date</b>	December 2024

**Community Council**

**Description**

This amendment creates a new capital project for Downtown Wayfinding for 2024, funded by bond revenue. The intention to include a funding request on the 2024 ARDSA capital bond for pedestrian wayfinding, signage on downtown roadways, and sidewalks, as supported by the Anchorage Downtown Comprehensive Plan. O&M will be for utilities and operation costs to keep new assets in working order.

**Comments**

2024 Assembly amendment #35

**Version** 2024 Approved

		2024	2025	2026	2027	2028	2029	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	441100 - ARDSA CIP Bond	250	-	-	-	-	-	250
<b>Total (in thousands)</b>		<b>250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250</b>
<b>O &amp; M Costs</b>								
Public Utility Services		3	-	-	-	-	-	3
<b>Total (in thousands)</b>		<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>

## Anchorage Downtown Wayfinding

### Project Background & Goals

The *Downtown Anchorage Wayfinding Project* goal is to enhance navigation and visitor experience in downtown Anchorage through a comprehensive pedestrian wayfinding system that:

- Improves orientation and accessibility for residents and visitors.
- Celebrates Dena'ina Athabascan culture through integration of Indigenous design and artwork.
- Connects key destinations such as the museum, Dena'ina Center, Ship Creek, and the Coastal Trail.
- Coordinates with existing initiatives, including the Indigenous Place Names Project and the Downtown Comprehensive Plan.

The project team included Huddle AK, Professional & Technical Services, Inc. (PTS), and the Municipality of Anchorage Project Management & Engineering Department (PM&E #24-01).

### Project Scope & Phasing

#### Phase I – Analysis & Planning:

Completed in 2024–25. Included mapping of existing signage, pedestrian traffic analysis, and extensive stakeholder engagement with municipal departments, cultural partners, and downtown organizations.

#### Phase II – Schematic Design:

Finalized August 2025. Design concepts integrate basalt stone bases, Corten steel panels, and patterns inspired by the Dena'ina fire bag. The color palette features “civic blue” to harmonize with Anchorage’s downtown identity.

#### Phase III – Site Planning:

Site maps identify optimal sign locations based on visibility, pedestrian density, and cultural significance.

#### Phase IV – Implementation (2025–26):

- Construction documentation and permitting: Fall 2025
- Pilot sign installation: Spring 2026
- Full system installation, depending on funding: 2026 completion

**Estimated Project Cost:** \$624,000 (includes fabrication, installation, and 15% contingency).

### Community & Partner Support

Throughout Phases I and II, the following organizations provided active participation during stakeholder engagement. Although the project team did not collect formal letters of support, these stakeholders participated in design reviews, working groups, and consultation sessions, confirming broad community and cultural support for the project.

# DRAFT

- Anchorage Downtown Partnership
- Visit Anchorage
- Anchorage Museum
- Anchorage Economic Development Corporation (AEDC)
- Anchorage Park Foundation
- Anchorage Chamber of Commerce
- Native Village of Eklutna
- The CIRI Foundation
- Southcentral Foundation

## **Next Steps**

Huddle AK and partners will proceed with construction documentation and pilot installation planning per the approved schematic design and stakeholder-endorsed framework. The project hopes to install 20 pedestrian signal head stickers along 4<sup>th</sup> Avenue at E, F, and G Streets in the fall of 2025.



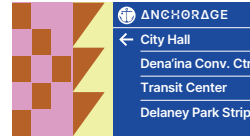
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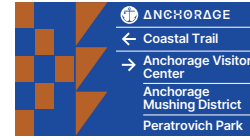
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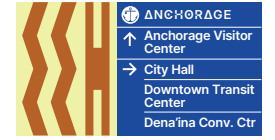
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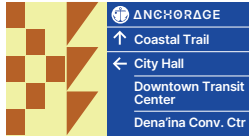
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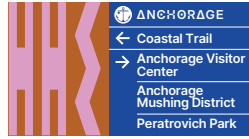
PRE-BOARD 5



PRE-BOARD 6



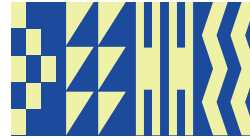
PRE-BOARD 7



PRE-BOARD 8



PRE-BOARD 9



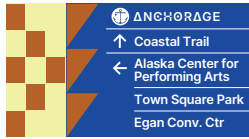
PRE-BOARD 10



PRE-BOARD 11



PRE-BOARD 12



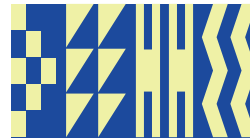
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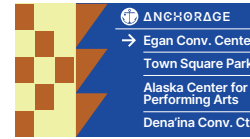
PRE-BOARD 14



PRE-BOARD 15



PRE-BOARD 16



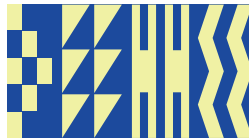
PRE-BOARD 17



PRE-BOARD 18

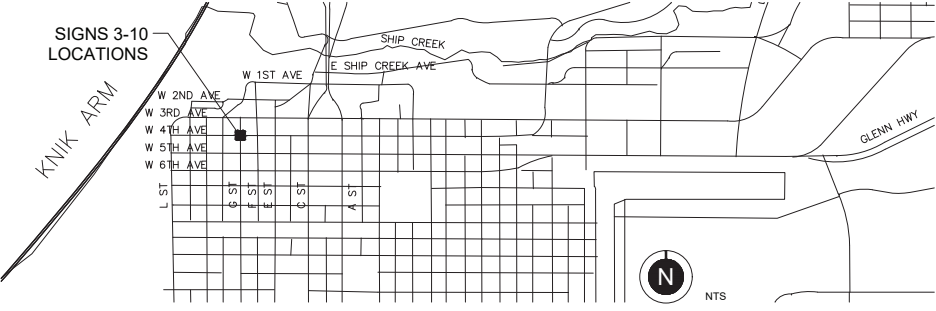
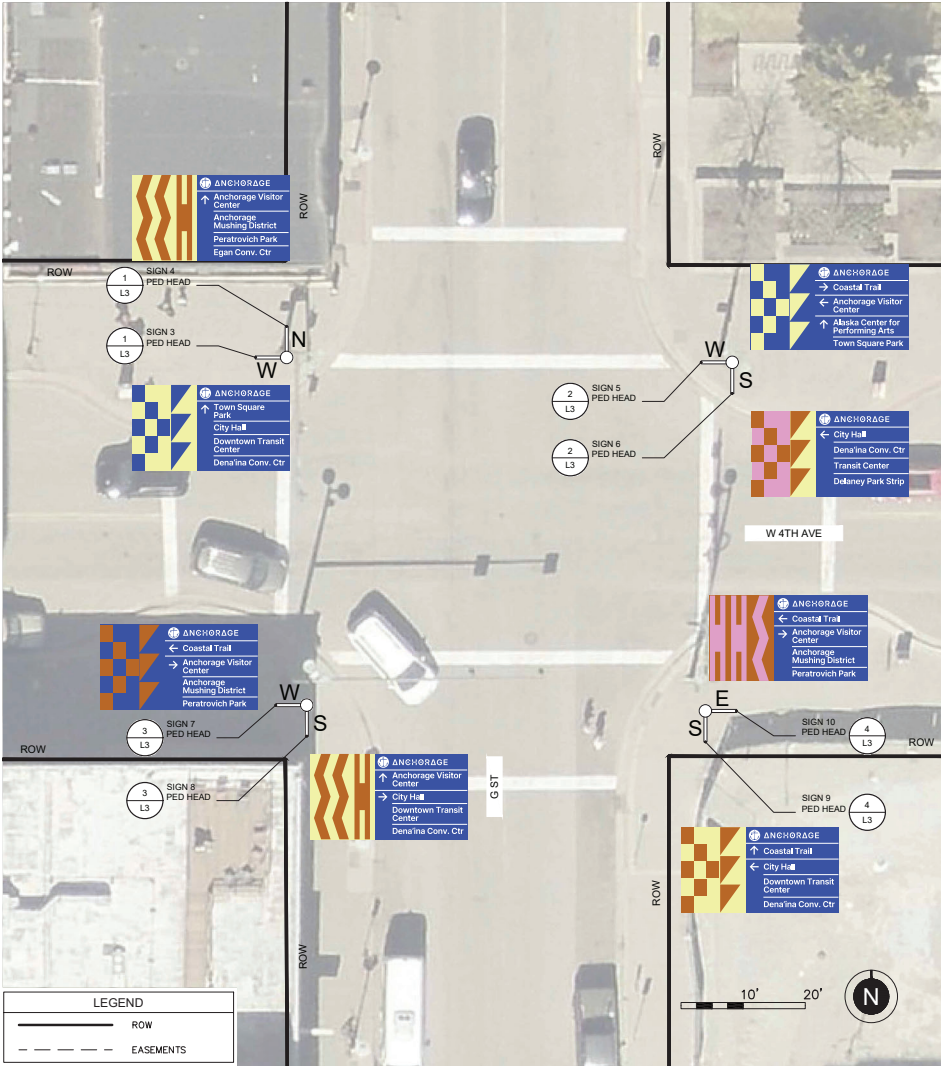


PRE-BOARD 19

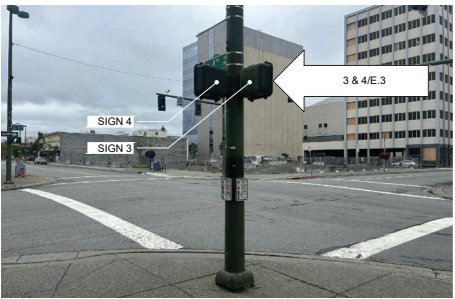


PRE-BOARD 20

SIGN LOCATION PLAN - W 4TH AVE & G ST



KEY MAP



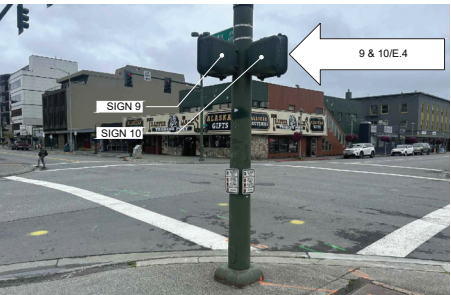
1 SIGN 3+4 INSTALL LOCATION - PED HEAD  
(NORTHWEST CORNER OF W 4TH AVE & G ST)






2 SIGN 5+6 INSTALL LOCATION - PED HEAD  
(NORTHEAST CORNER OF W 4TH AVE & G ST)



3 SIGN 7+8 INSTALL LOCATION - PED HEAD  
(SOUTHWEST CORNER OF W 4TH AVE & G ST)

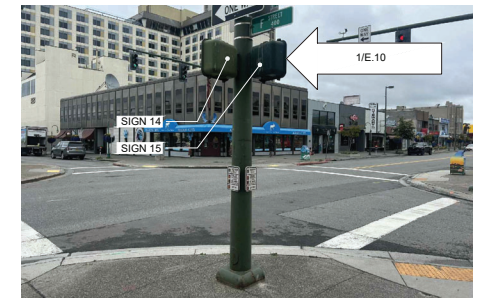
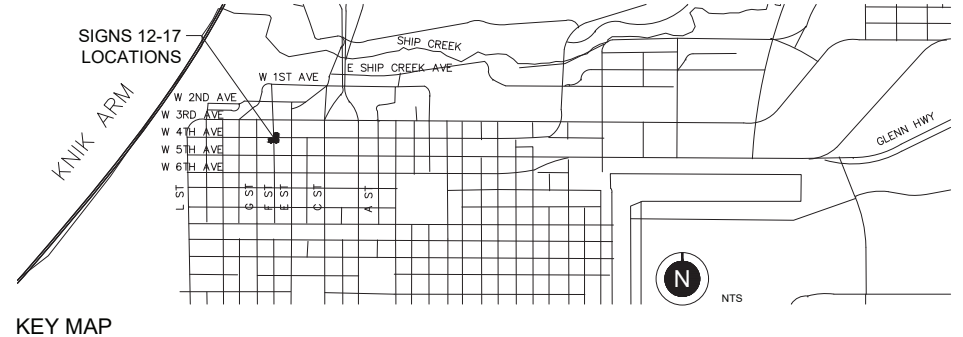


4 SIGN 9+10 INSTALL LOCATION - PED HEAD  
(SOUTHEAST CORNER OF W 4TH AVE & G ST)

1. DATA PROVIDED BY: This all serves to certify that these Record Drawings are a true and accurate representation of the project as constructed.										 HUDDLE						PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT			
2. DATA TRANSFERRED BY: DATE: COMPANY: 3. DATA TRANSFER CHECKED: DATE: COMPANY: TITLE: RECORD DRAWING																24-09 DOWNTOWN WAYFINDING SCHEDULE A			
FIELD BOOK										SIGN LOCATION PLAN									
DESIGN										CONTRACTOR									
STAKING										INSPECTOR									
ASBUILT										CONSTRUCTION RECORD									
CONTRACTOR										BASIS OF DATUM									
INSPECTOR										CONSTRUCTION RECORD									
CONSTRUCTION RECORD										CONSTRUCTION RECORD									





8/28/2025 4:12 PM By: Peyton Johnson  
C:\Huddle AK Dropbox\01 CUENTS\039 PTS\1134\_Downtown Wayfinding\06\_AutoCAD\01\_Plans\2025.08.19 DT Wayfinding Plan.dwg

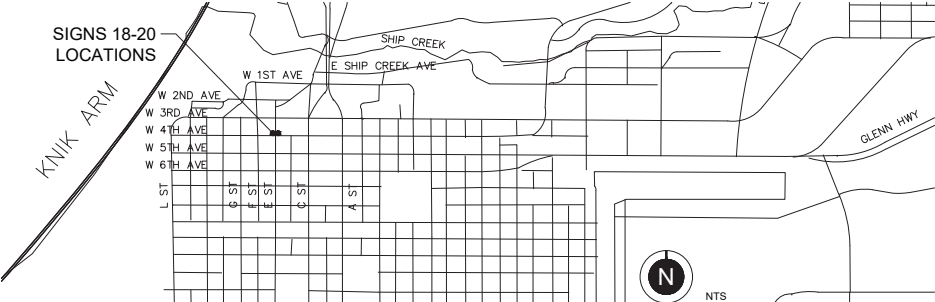
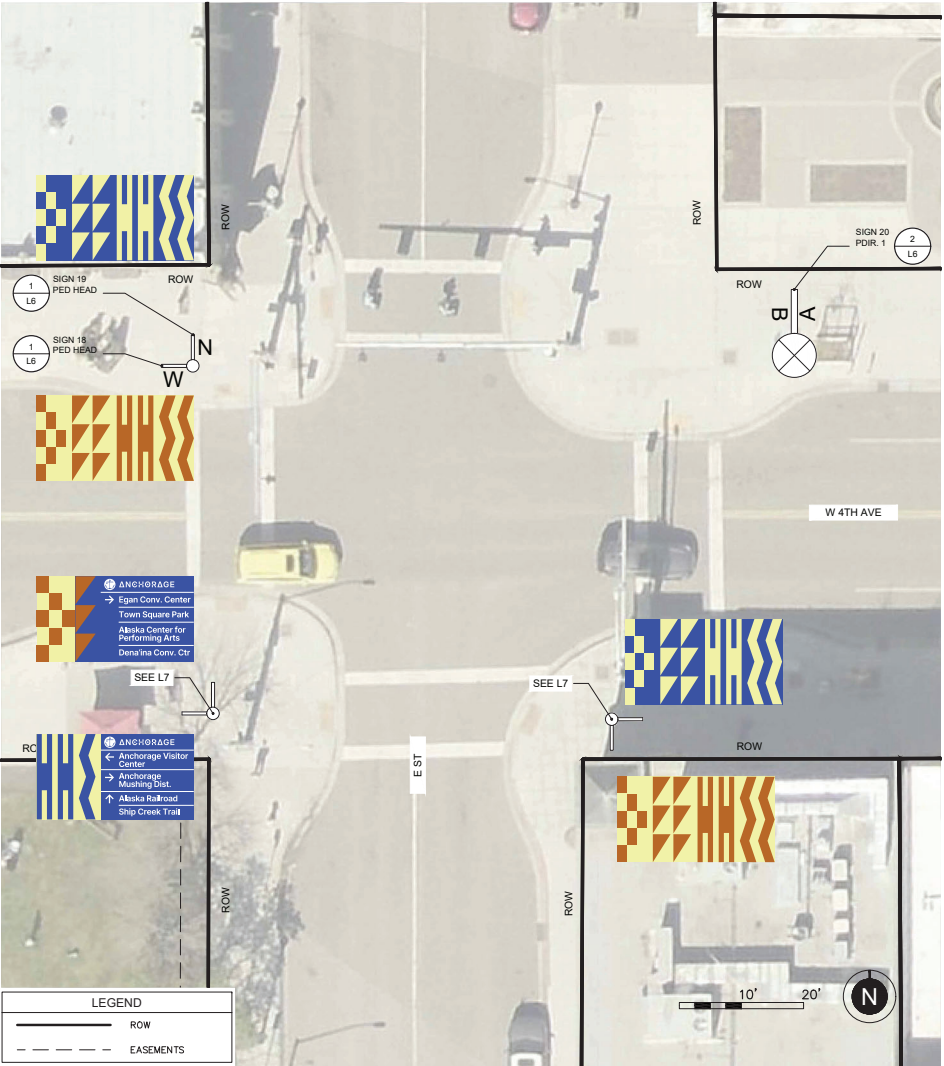


**SIGNS 14+15 INSTALL LOCATION - PED HEAD**  
(SOUTHWEST CORNER OF W 4TH AVE & F ST)

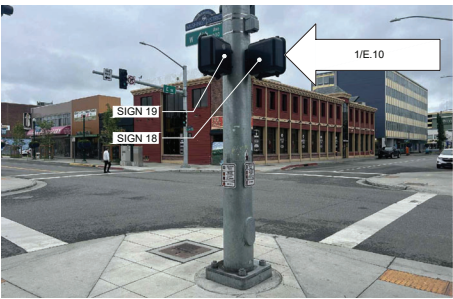


FIELD BOOK												BM NO.		LOCATION		ELEV.		ELEV.		DRAWN BY		CHECKED BY		REV		DATE		DESCRIPTION		BY		<div>1. DATA PROVIDED BY: This will serve to certify that these Record Drawings are a true and accurate representation of the project as constructed. CONTRACTOR: _____ BY: _____ TITLE: _____ DATE: _____ 2. DATA TRANSFERRED BY: _____ COMPANY: _____ DATE: _____ 3. DATA TRANSFER CHECKED: _____ Under the authority of the Engineer (or an individual under his/her direct supervision), the Contractor-provided data appears to represent the project as constructed. BY: _____ COMPANY: _____ TITLE: _____ DATE: _____ RECORD DRAWING</div> <div> HUDDLE</div> <div>CONSULTANT</div> <div>SEAL</div> <div> MUNICIPALITY OF ANCHORAGE</div> <div>PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT 24-09 DOWNTOWN WAYFINDING SCHEDULE A SIGN LOCATION PLAN</div>	
DESIGN		NAME				ELEV.		BASE TOPOGRAPHY		TELEPHONE																							
STAKING								PROFILE		CABLE TV																							
AS-BUILT CONTRACTOR		BASIS OF DATUM		VERTICAL DATUM		WATER		SANITARY SEWER		TRAFFIC SIGNALS		DESIGN		QUANTITIES		MAN FINAL CHECK																	
								STORM SEWER																									
INSPECTOR CONSTRUCTION RECORD						GAS		PLAN		CHECKS		REVISED		COMPANY																			

SIGN LOCATION PLAN - W 4TH AVE & E ST



KEY MAP



1 SIGN 18+19 INSTALL LOCATION - PED HEAD  
(NORTHWEST CORNER OF W 4TH AVE & E ST)



2 SIGN 20 DEMO & INSTALL LOCATION - PDIR. 1  
(NORTHEAST CORNER OF W 4TH AVE & E ST)

SIGN 20 DEMO & INSTALL NOTES

1. ALL WORK SHALL BE CONSISTENT WITH THE MOST CURRENT VERSION OF M.A.S.S.
2. UNDERGROUND UTILITY LOCATES SHALL BE COORDINATED BY CONTRACTOR.
3. NO SURVEY INFORMATION OR DATA HAS BEEN COLLECTED FOR THESE DESIGN DRAWINGS. ALL WORK SHALL BE DONE IN THE MOA RIGHT-OF-WAY AND THE CONTRACTOR SHALL PROVIDE SURVEY GRADE EQUIPMENT IN ORDER TO FIELD VERIFY RIGHT-OF-WAY EXTENTS AND SIGN LOCATIONS.
4. REMOVE EXISTING P.C.C. SIDEWALK WITH SAW CUT TO NEAREST EXPANSION JOINT, AS INDICATED IN DRAWINGS, REPLACE SIDEWALK TO MATCH EXISTING P.C.C. NEW CONCRETE SHALL HAVE CONTROL JOINTS TO MATCH EXISTING.
5. ALL SIGN LOCATIONS SHALL BE FIELD VERIFIED WITH OWNERS REPRESENTATIVE.
6. ALL SIGN LOCATIONS WITH FOOTINGS REQUIRE FOUNDATION HOLES TO BE PROVIDED BY CONTRACTOR. SEE STRUCTURAL DETAILS FOR REFERENCE.
7. SEE PDIR. 1-20/E.7 FOR SIGN CONTENT TO ENSURE THE CORRECT SIGNS ARE PLACED IN THE CORRECT LOCATIONS.

FIELD BOOK		BM NO.	LOCATION	ELEV.	DATE	BY	REV	DATE	DESCRIPTION	BY
DESIGN		NAME								
STAKING										
ASBUILT										
CONTRACTOR										
INSPECTOR										
CONSTRUCTION RECORD										

1. DATA PROVIDED BY:	2. DATA TRANSFERRED BY:	3. DATA TRANSFER CHECKED:
BY: _____	BY: _____	BY: _____
DATE: _____	DATE: _____	DATE: _____
TITLE: _____	TITLE: _____	TITLE: _____
COMPANY: _____	COMPANY: _____	COMPANY: _____
RECORD DRAWING	CONSULTANT	SEAL

PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT	
24-09	SCHEDULE A
SIGN DEMO & LOCATION PLAN	
SCALE: H: PER SHEET V: NA	DATE: 8/2025 GRID: SW1230 SHEET: L6

E St  
400

ANCHORAGE  
→ Egan Conv. Center  
Town Square Park  
Alaska Center for  
Performing Arts  
Denaina Conv. Ctr



LEAVE CROSSING  
Waits for  
Vehicle

DON'T CROSS  
Vehicle Crossing  
If Stopped

TIME REMAINING  
to Finish Crossing

DON'T CROSS





**Amendment #3 to AO 2025-107  
2026 General Government Capital Improvement Budget**

**Submitted by:** Assembly Members Silvers and Martinez

<b>PROPOSED AMENDMENT</b>	<input checked="" type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** Project Management and Engineering

**Project Names:** Chugiak State Park Access Service Area Capital Projects

**Project Numbers:** PME2019011, PME2024039, NEW

**Description of amendment:** This amendment does the following:

- Moves the Basher Road Upgrade project from 2026 to 2027.
- Shifts and reduces the 2027 amount for the Basher Trail Head project to 2026. Resulting in the 2026 amount increasing from \$250,000 to \$1,500,000.
- Add a new 2026 CIB project to extend Lost Cabin Trail to connect the new Basher TH parking lot to the existing trail - \$150,000.

**Amount:** (\$7,150,000)

**Funding Source (in thousands):**

Revenue Sources	2026	2027	2028	2029	2030	2031	Total
Bonds	1,650	500	5,000				7,150
State							
Federal							
Other							
Total	1,650	500	5,000				7,150

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Project Number	Project Name	Department	Revenue Source	2026	2027	2028	2029	2030	Total
PME2019011	CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead	PME	Bonds		500,000	5,000,000			5,500,000
PME2024039	CASA: Basher Trailhead Parking Lot	PME	Bonds	1,500,000	0				1,500,000
NEW	CASA: Extend Lost Cabin Trail to Basher Road Trail Head Parking Lot.	PME	Bonds	150,000					150,000

**CASA: Basher Dr Upgrade with Trail - Campbell Airstrip Trailhead to South Bivouac Trailhead**

<b>Project ID</b>	PME2019011	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	Upgrade	<b>Start Date</b>	June 2026
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 2030
<b>Community Council</b>	Basher		

**Description**

The project will upgrade the roadway with a new road base, effective drainage, lighting, and trail facilities to provide separation between vehicles and non-motorized users.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. Funding will be used towards design and permitting of the project within the newly created Chugiak State Park Access Service Area (CASA).



**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	500	-	5,000	-	-	-	5,500
<b>Total (in thousands)</b>		<b>500</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,500</b>

## **CASA: Basher Trailhead Parking Lot**

<b>Project ID</b>	PME2024039	<b>Department</b>	Project Management & Engineering
<b>Project Type</b>	New	<b>Start Date</b>	June 2025
<b>District</b>	Assembly: Section 4, Midtown, Seats F & G, Assembly: Section 5, East, Seats H & I, Assembly: Section 6, South, Seats J & K, 12-F: Far North Bicentennial Park	<b>End Date</b>	October 2028
<b>Community Council</b>	Basher, Hillside		

### **Description**

The project will design and construct a new trailhead parking lot connected to Basher Drive on Municipal property, located adjacent to and west of the existing small, primitive (16 vehicle) parking lot on State Park land that provides access to Chugach State Park.

This project will be funded in phases. The first phase will be a Design Study.

The Basher Trailhead is the only Chugach State Park designated trailhead adjacent to and serving east and north Anchorage residents. The existing trailhead parking lot currently accommodates only 16 cars. On many weekends and holidays the trail users fill the small lot and overflow parking occurs along Campbell Airstrip and Basher roads, restricting access for neighborhood residents. The current trailhead parking lot is constructed on a curve where visibility of pedestrians and oncoming traffic is poor when cars are parked along the road. Funding will be used towards design and permitting of the project within the newly created Chugach State Park Access Service Area (CASA).

**Version** 2026 Proposed

		2026	2027	2028	2029	2030	2031	Total
<b>Revenue Sources</b>	<b>Fund</b>							
Bond Sale Proceeds	410100 - Chugach StPk SA CIP Bond	250	1,500	-	-	-	-	1,750
<b>Total (in thousands)</b>		<b>250</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,750</b>

**Amendment #4 to AO 2025-107  
2026 General Gov't Capital Improvement Budget**

**Submitted by:** Assembly Members Brawley and Perez-Verdia

<b>PROPOSED AMENDMENT</b>	<input type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** PM&E

**Project Name:** Tasha Dr. Reconstruction

**Project Description:** Project # PME2019006, from FY26 CIP Book:

“The project will reconstruct Tasha Drive to current standards. Improvements are expected to include a new road base, storm drains with curb and gutter, footing drain stubouts if warranted, and street lighting.

“Design was funded with prior year road bonds and is complete. Tasha Drive has curb jacking, frost heaving, cracks in the pavement several inches wide, which must be regularly filled by Street Maintenance and sections where the pavement has deteriorated with the gravel underneath exposed.

The project is a priority for the neighborhood and Street Maintenance. Ranked as number 3 priority of the Sand Lake Community Council for 2025.”

**Description of amendment:** This project has been intended for construction in 2026 and was published as such in the 120 Day Memo. The \$6.1M prior estimate was recently revised by PM&E downwards, with a new estimated project cost of \$5.1M.

A photo of the street appears in the Capital Improvement Program on page PME-109:



**Amount:** \$5,100,000

**Funding Source:** ARDSA Bond

Revenue Sources	2026	2027	2028	2029	2030	2031	Total
Bonds	\$5,100,000	(\$6,100,000)	0	0	0	0	0
State	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total (in thousands)</b>	<b>\$5,100,000</b>	<b>(\$6,100,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

[illegible]



## Amendment #6 to AO 2025-107 2026 General Gov't Capital Improvement Budget

**Submitted by:** Assembly Members Brawley and Perez-Verdia

<b>PROPOSED AMENDMENT</b>	<input type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** PM&E

**Project Name:** Turnagain St Upgrade - Northern Lights Blvd to 35<sup>th</sup> Ave

**Project Description:** Project # PME77005. Description from FY26 CIP Book:

“This project will upgrade a neighborhood collector to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming, which will increase traffic safety of the roadway. The actual scope will be developed in the design phase which will include substantial public involvement.”

**Description of amendment:** This moves the design funding forward from 2027. This project has been planned for many years, and this section of the road has not been upgraded. While both sections of this road were designed at the same time in 2010, the Turnagain Blvd. road and drainage upgrades south of McRae were already completed in 2018. Staff have previously said that the 2010 design is essentially infeasible to build because of the cost of right of way acquisition, and this project cannot move forward as designed, and needs to be redone.

This area has seen recent housing developments, with opportunity for more, and is directly south of where the Fish Creek Trail Connection will be built, which would likely increase non-motorized traffic on this street as people connect from surrounding neighborhoods to that trail connection.

**Amount:** \$500,000

**Funding Source:** ARDSA Bond

Revenue Sources	2026	2027	2028	2029	2030	2031	Total
Bonds	\$500,000	(\$500,000)	0	0	0	0	0
State	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
<b>Total (in thousands)</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Amendment #7 to AO 2025-107**  
**2026 General Government Capital Improvement Budget**

**Submitted by:** Assembly Member Baldwin Day

<b>PROPOSED AMENDMENT</b>	<input type="checkbox"/> Add New Project	<input checked="" type="checkbox"/> Change Existing Project
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**Department:** Project Management and Engineering

**Project Name:** ARDSA: Coventry Stormwater Project

**Project Number:**

**Description of amendment:** This amendment moves the Coventry Stormwater project from 2027 to 2026.

**Amount:** \$1,000,000

**Funding Source (in thousands):**

Revenue Sources	2026	2027	2028	2029	2030	Total
Bonds	1,000	(1,000)				0
State						
Federal						
Other						
Total	1,000	(1,000)				0

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**Amendment #8 to AO 2025-107  
2026 General Government Capital Improvement Budget**

**Submitted by:** Assembly Member Baldwin Day

<b>PROPOSED AMENDMENT</b>	<input checked="" type="checkbox"/> Add New Project	<input type="checkbox"/> Change Existing Project
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**Department:** Project Management and Engineering

**Project Name:** ARDSA: Chip-sealing Equipment

**Project Number:** NEW

**Description of amendment:** This amendment provides additional budget for equipment.

Resurfacing machinery for rapid response on local roads & collectors

- Chip spreader
- 2 oil distributors
- Pneumatic roller

**Amount:** \$1,200,000

**Funding Source (in thousands):**

Revenue Sources	2026	2027	2028	2029	2030	Total
Bonds	1,200					1,200
State						
Federal						
Other						
<b>Total</b>	<b>1,200</b>					<b>1,200</b>

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