



Worksession re FY 2024 Proposed Budget - Assembly Amendments

NOVEMBER 9, 2023

**Proposed Amendment #1 to AO 2023-95
2024 General Government Operating Budget**

Submitted by: Assembly Member Brawley

PROPOSED AMENDMENT INCREASE DECREASE NEUTRAL

Department: Planning Department, Long Range or Current Division

Amount: \$100,000, Recurring

Change in Positions: N/A

Description of amendment:

Communications and educational materials about development code changes

This amendment appropriates \$100,000 to the Planning Department for communications and educational materials about development code changes.

This funding supports creation of materials and other resources to educate the public about code changes intended to make building housing easier, and opportunities for any property owner to consider. Example: how to build an ADU, changes to parking requirements, and (anticipated in 2024) other future zoning and building code changes. Funding would include contract for content development, design, printing costs, possibly web and social media content development.

This amendment is a recommendation from the Housing Action Summit

Revenue Source

Amount: \$100,000

Specific revenue source to pay amendment's cost: Tax Capacity

