







Agenda

- Port of Alaska Modernization Program
 - T2 Design contract award
 - TI Designer period of performance extension
 - FY 2024 PIDP grant acceptance
 - Electrical substation
 - NES1 update
 - T1 construction update
- 2. Port Projects
 - NES Helipad and Access Road project
 - Battery Energy Storage System (BESS)







PAMP Items









Terminal 2 Designer of Record (DOR)

- Design Firm: COWI
- Contract Amount \$3,183,822
 - Change Order Authority Request of \$318,000
 - Total Amount for T 2 DOR Authorized \$3,501,822
- NTP Issued by end of year
- Plan to be on Assembly Agenda December 2nd for Action







Terminal 2 Design Key Deliverables

- Evaluation of reduced seismic performance criteria
 - Concept level comparative cost estimates
 - Description of anticipated structural damage during design seismic event
 - Description of the anticipated operability of the structure after design seismic event
 - Proposed inspection and test plans for post design seismic event
- 35% Design per approved Assembly AO No. 2024-103







T1 Designer of Record contract



 Request to extend the period of performance through 2026 for services during construction







FY 2024 PIDP Grant acceptance

- POA was awarded a \$50M PIDP grant from MARAD
- Grant agreement negotiations currently in progress with a planned execution date no later than 1Q26
- AR will be submitted for approval to appropriate the grant proceeds <u>when tendered</u> to the Port of Alaska Capital Improvement Project Fund (570900) for POA Modernization
- Plan for December 2nd Assembly meeting agenda







Electrical Substation

- Electrical substation will provide power to the new Terminal 1 cranes
- Design build contract awarded earlier in 2025
- Reviewing a draft evaluation for an alternate location at the North Extension
- If alternate site selected PAB and Assembly to review in 1Q2026







Electrical Substation Alternative Site









Considerations

Cost

 Alternate location will be more expensive primarily driven by increased distance to the site

Land Use

- Current location is directly in front of container terminals which is sought-after space
- Alternate location has more readily available space for expansion
- Duct bank can be sized for future expansion to accommodate future Terminal 2 crane power

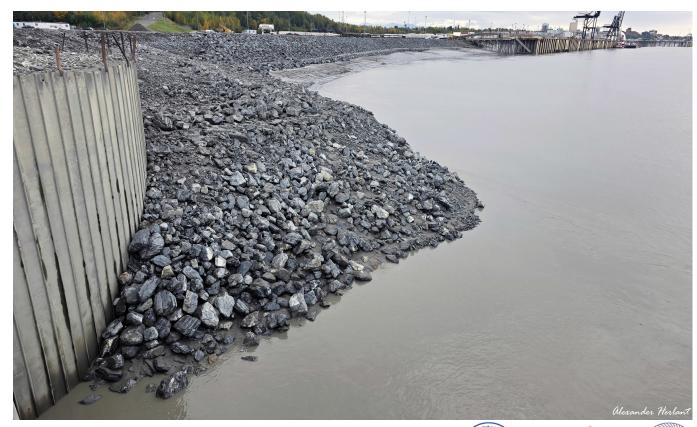






North Extension Stabilization Step 1

- Work is complete
- Contract closeout is in progress









Terminal 1 Construction

- Anticipate MARAD FONSI end of December, all other permitting complete
- Piling fabrication ongoing
- Precast element fabrication begins soon
- Construction Notice to Proceed in March 2026









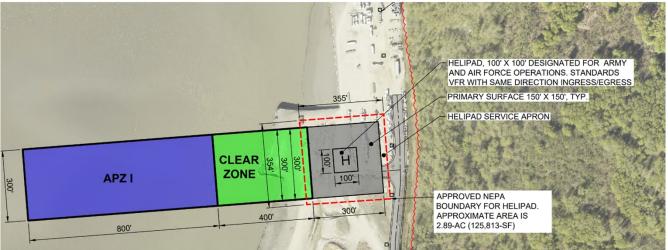
Port Projects

North Extension Helipad Project

- Purpose is to relieve existing space constraints on the Port for military mobilizations
- Consists of a helipad and access road

 Planning to advertise a design build contract next month with construction this spring

Will be paid for with the NES1 grant funding











Battery Energy Storage System (BESS)

- Bid Award planned for December 16th Assembly meeting
- Funded with a Defense Community Infrastructure Program (DCIP) Grant
- Finalizing site selection and possible colocation with TI electrical substation







