

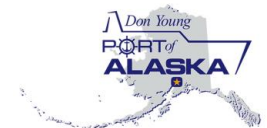
# Don Young Port of Alaska Modernization Program

IEUOC Update – July 17 2025



# Port of Alaska - Agenda

1. Port Projects
2. Ship Pilot Training Services Contract
3. Jacobs Engineering PAMP PMO Contract Extension
4. Udelhoven Oil Field Services Contract Amendment
5. Moffatt & Nichol Transportation Optimization Study
6. PAMP Construction-Related Insurances
7. Port of Alaska Modernization Program Update
8. Looking Forward – Upcoming Work



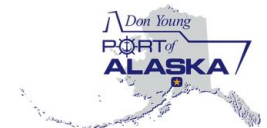
# Upcoming Port Projects

1. Security Check Point 1 Booth
  - Bidding in progress
  - Construction spring 2026
2. Bluff Drive Fence and Security Upgrades
  - Anticipate less than \$100,000
  - Construction fall 2025
3. T1 and T2 Fender Project Change Order
  - POL2 Fender repairs - \$293,200 to Swalling Construction
  - Construction: fall 2025/spring 2026



# Upcoming Port Projects

4. Port Maintenance Complex (Sprung Structure)
  - Expect Invitation to Bid for fall 2025/spring 2026 construction
5. Battery Energy Storage System (BESS)
  - Bidding in progress
  - Procurement and construction fall 2025
6. Energy Services Contract
  - Bidding in progress
  - Services begin late summer 2025





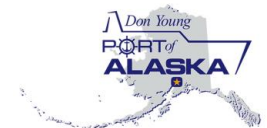
# Ship Pilot Training

- Request a Sole Source Contract to SafeGuard Marine LLC based on limited resources who can perform this type of training
- Purpose is to provide ship pilots training to navigate docking during each phase of Terminal 1 construction
- Previous PAMP experience conducting ship trainings for
  - Container vessels
  - Fuel Tankers
  - Cement Ships
  - and working with Tug operators at POA



# Ship Pilot Training

- Contractor: SafeGuard Marine LLC
- Period of Performance: July 2025 to March 2026
- Cost: \$120,310
- Goal to be on July 29 Assembly Meeting for Approval



# Program Management Consultant Contract Extension – Jacobs

- Current contract expires on September 2, 2025
- Request to extend 5 years with additional cost authorization in the form of a Not to Exceed contract extension
- Original contract named the consultant as the program manager for the life of the program, timeline has been extended
- Significant progress has been made with current momentum.



# Program Management Consultant Contract Extension – Jacobs

- Contractor: Jacobs Solutions (CH2M Hill)
- Period of Performance: September 2025 to September 2030
- Cost: Authorizes up to \$63,037,070
- Goal is to be on August 12 Assembly Meeting for Approval





# Program Management Consultant Contract Extension – Jacobs

- Services include:
  - Maintaining small core team to manage program
  - Construction administration of Terminal 1 contracts
  - Permitting support for Terminal 1 and 2
  - Design management for Terminal 1 and 2
- Estimated costs for construction administration are within Industry standards for percentage of construction (4% to 6% of construction cost)
- Individual task orders will be approved as needed to authorize level of effort



# Program Management Consultant Contract Extension – Jacobs

	Contract Year 12 9/25 – 3/26	Contract Year 13 3/26 – 3/27	Contract Year 14 3/27 – 3/28	Contract Year 15 3/28 – 3/29	Contract Year 16 3/29 – 3/30	Contract Year 17 3/30 – 9/30	TOTAL
Program Management	\$1,107,860	\$2,454,500	\$2,519,780	\$2,585,060	\$2,658,020	\$1,453,740	\$12,778,960
Terminal 1	\$3,981,853	\$9,658,667	\$11,387,924	\$11,423,947	\$9,108,294	\$1,331,680	\$46,892,365
Terminal 2	\$978,063	\$1,169,024	\$883,842	\$334,816	-	-	\$3,365,745
TOTAL	\$6,067,776	\$13,282,191	\$14,791,547	\$14,343,823	\$11,766,314	\$2,785,420	\$63,037,070



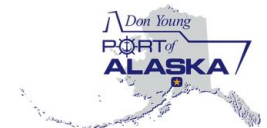
# Udelhoven Oil Field Services Contract Amendment

- Modify fuel system to remove the potential risk of product contamination during offloading/line stripping
- Contractor: Udelhoven Oil Field Services
- Period of Performance: finish October 2025
- Cost: \$191,250
- Goal to be on August 12 Assembly Meeting for Approval



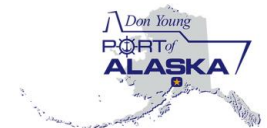
# Moffat & Nichol Transportation Optimization Study - Contract Amendment

- Provide additional work to align the Port uplands including trucking routes and lease boundaries to the new Cargo Terminals
- Contractor: Moffat & Nichol
- Period of Performance: August 2025 to December 2025
- Cost: Under negotiation
- Request for Assembly action in August



# Port of Alaska Modernization Program Update - Insurances

- T1 Construction Related Insurances
  - Builder's Risk
  - Owner's Liability Insurance
- Recommendation to award during the July 29 Assembly meeting





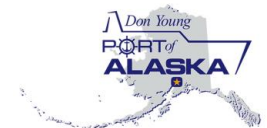
# Port of Alaska Modernization Program Update - Insurances

- Builder's Risk is designed to protect the MOA during construction
- Examples of covered circumstances:
  - Water damage
  - Named windstorms
  - Earthquakes
  - Fire
- Examples of non-covered circumstances:
  - Marine mobilization
  - Marine demobilization
  - Excavation and earthwork
  - Dredging



# Port of Alaska Modernization Program - Insurances

- Builder's Risk Coverage
  - Policy begins August 1, 2025
  - Policy ends March 2, 2030
  - Cost is approximately \$5,796,345
  - Total Coverage to be \$597,711,577



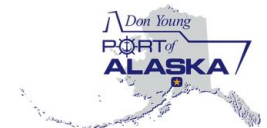
# Port of Alaska Modernization Program - Insurances

- Owner's Interest Liability Insurance
  - Covers the MOA where Contractor's insurance is insufficient, often referred to as "gap insurance"
  - Policy duration is 52 months during construction
  - Total premium is \$1,332,425
  - Total coverage is up to \$35M
  - Coverage begins August 1



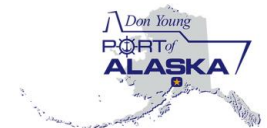
# Port of Alaska Modernization Program Update – Electrical Substation

- Electrical Substation supporting Terminal 1
  - Awarded to Electric Power Constructors (EPC)  
\$25,646,315
  - Contract executed on June 30, 2025
  - Limited Notice to Proceed issued July 7, 2025
  - Initial work consists of design and ordering long lead time items
  - Site work construction expected in 2026
  - Substantial completion required July 2028



# Port of Alaska Modernization Program – Program Update

- New Administration Building
  - Warranty period ended June 19, 2025
- North Extension Stabilization Step 1
  - Season 3 dredging 65% complete/expect completion October 2025
  - Shoreline rock began being place last week
- Terminal 1 Construction
  - Material procurement began with piling order
  - Site work in 2026
  - Temporary facilities and constriction plan being coordinated with users
  - All permitting expected to be completed by end of year
- Terminal 2 35% Design
  - Design proposals under review
  - Assembly action will be requested in September





# Looking Forward – Upcoming Work

1. POL 2 condition assessment and load rating evaluation
2. Rehabilitation and repair of storm drain systems
  - Storm drains systems 1 & 2
    - Construction bids pending
    - Construction anticipated fall 2025
  - Storm drain system 5
    - Design award pending
    - Anticipate construction spring 2026
3. Tract J platting and fence replacement pending
4. Seyfarth change order 3 for PAMP legal services
5. PAMP surcharge update



A photograph of a shipyard at dusk. The sky is a mix of purple, pink, and blue. In the foreground, a body of water reflects the lights from the shipyard. A large ship is docked at a pier, with several cranes visible on its deck. The ship has 'Matson' written on its side. The pier and surrounding area are lit up with yellow lights. In the background, there are hills and a forest. The text 'Thank you' is overlaid in the center of the image in a large, white, sans-serif font.

Thank you