



MUNICIPALITY OF ANCHORAGE
Assembly Budget/Finance
Committee-of-the-Whole Meeting
AGENDA

September 19, 2024, 12:10 PM – 1:10 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Vice Chair Zaletel, Co-Chair

Assembly Member Brawley, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
 - A. Update on FEMA Reimbursement – Alden Thern, CFO
 1. Monthly Submittal/Reimbursement Report re Earthquake
 - B. Update on ARPA grant distribution/funding update – Alden Thern, CFO
- 4. New Business**
 - A. Update from the Budget Advisory Commission – Matthew Harvey, Chair
 - B. Update from the MOA Trust Fund Board – Alden Thern, CFO
 - C. Update on Budget – Ona Brause, OMB Director
 1. Monthly Budget to Actuals Report
 2. Alcohol Tax Budget to Actuals Report
 3. FY 2025 Budget Prep
 - D. MOA Financial Status – Alden Thern, CFO
 1. Monthly Revenue Report from Treasury – Glenn Cipriano, Treasurer
 - E. Other Business
- 5. Other Business**
 - A. ML&P Closeout
 - B. Golden Lion Budget Update
 - C. Project Anchorage Implementation Timeline
- 6. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Budget Items for 2025
- 7. Audience Participation**
- 8. Adjournment**

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.