



Anchorage
Health
Department

2025 Action Plan

Housing and Homelessness Committee

June 18, 2025



Presenters

- Jed Drolet, Community Systems Program Manager

The HUD Planning Process

Required Plans

- 5-year Consolidated Plan
- Annual Action Plan
- Consolidated Annual Performance and Evaluation Report (CAPER)

AHD Programs Covered by Con Plan

- CDBG: Community Development Block Grant
- HOME: HOME Investment Partnerships Program
- ESG: Emergency Solutions Grant
- HTF: National Housing Trust Fund (sometimes)

Funding Amounts

Program Year	CDBG	HOME	ESG	HTF
2025	\$1,899,998	\$639,955	\$164,968	0
2024	\$1,877,033	\$635,505	\$164,572	0
2023	\$1,872,494	\$773,536	\$166,518	0
2022	\$1,894,631	\$778,755	\$163,790	0
2021	\$1,948,478	\$748,644	\$155,133	0

Goals

Priority Needs

- Homeless Populations
- Low-Income & Housed Populations
- Public Facilities
- Public Services

Goals

- Rental Housing Development
- Homeowner Rehabilitation
- Mobile Home Repair
- Homeowner Development Program
- Public Facilities
- Public Services

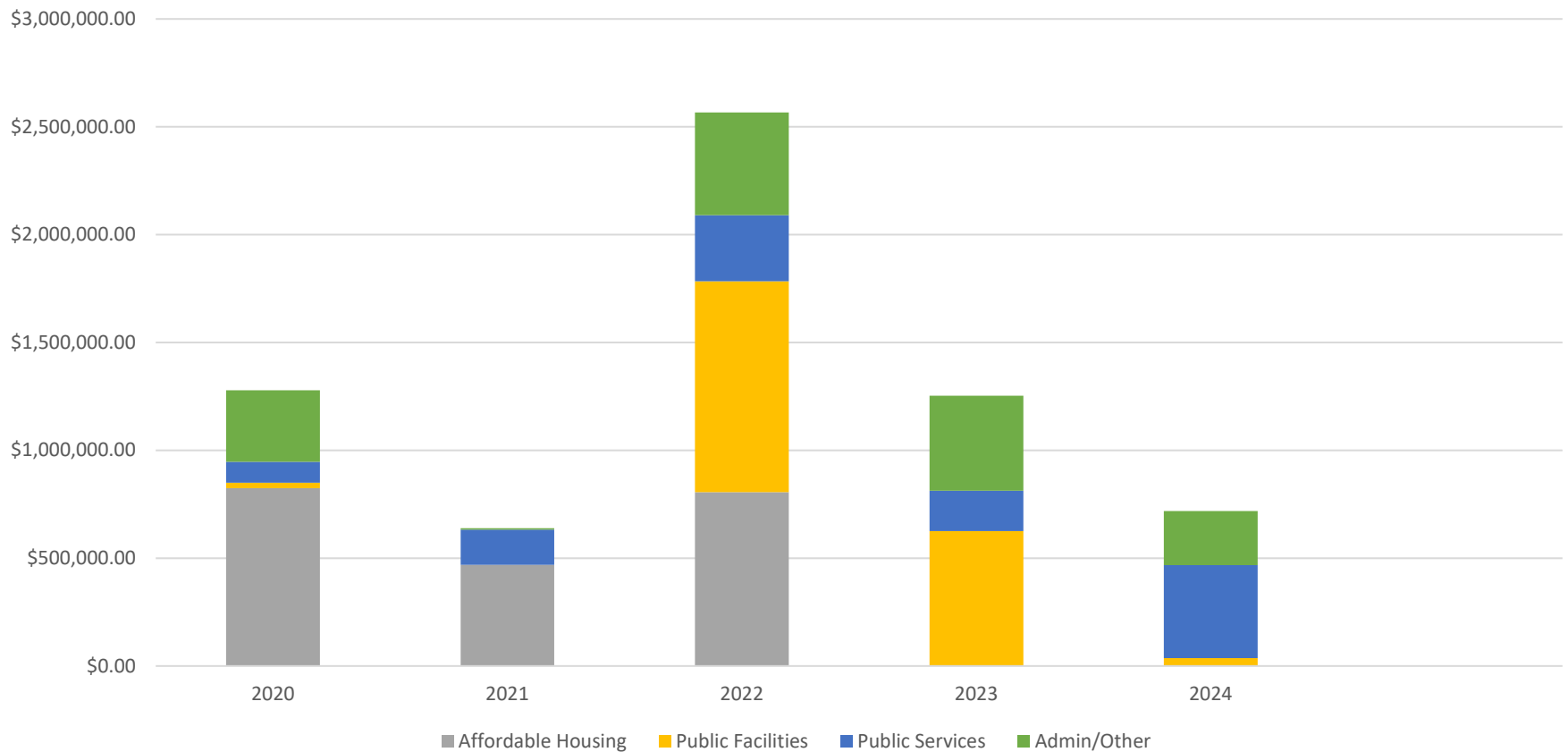
Goals

- Tenant-Based Rental Assistance
- Community Housing Development Organization (CHDO) Operating Expense Assistance
- Economic Development
- Homeless Prevention and Rapid Rehousing

Spending

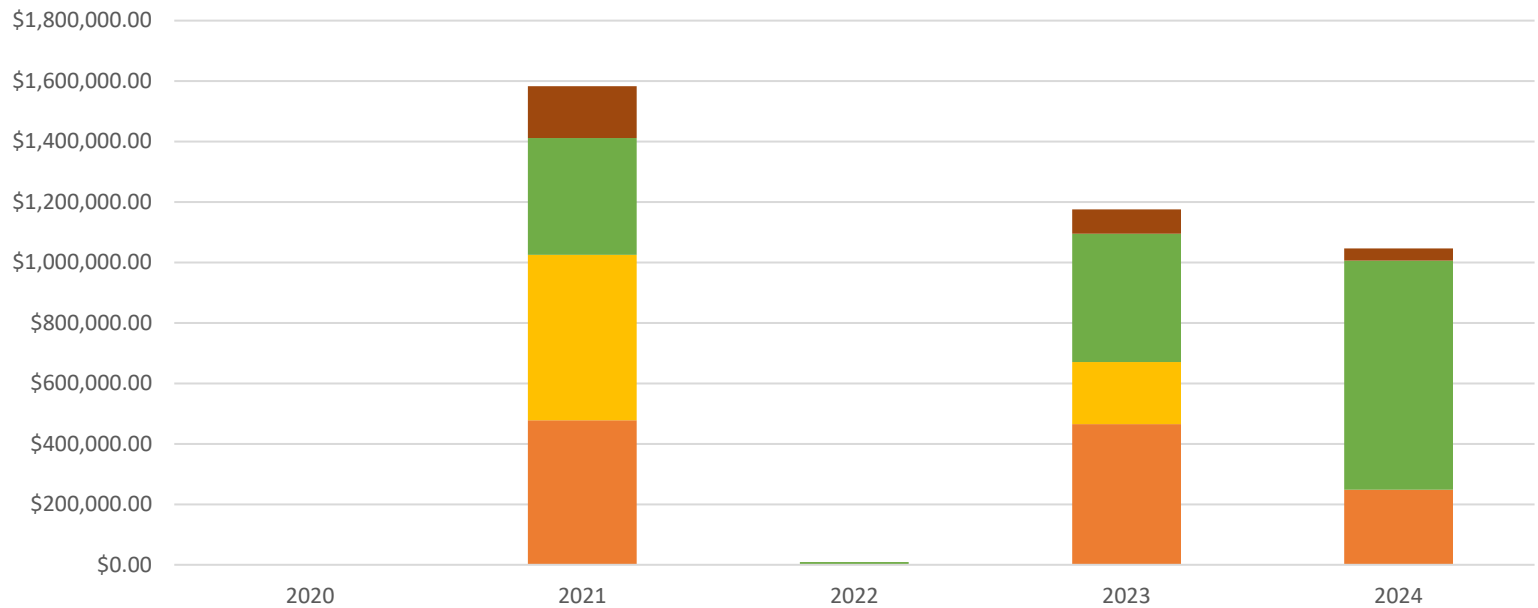
Spending

CDBG Funding Spent Annually by Category



Spending

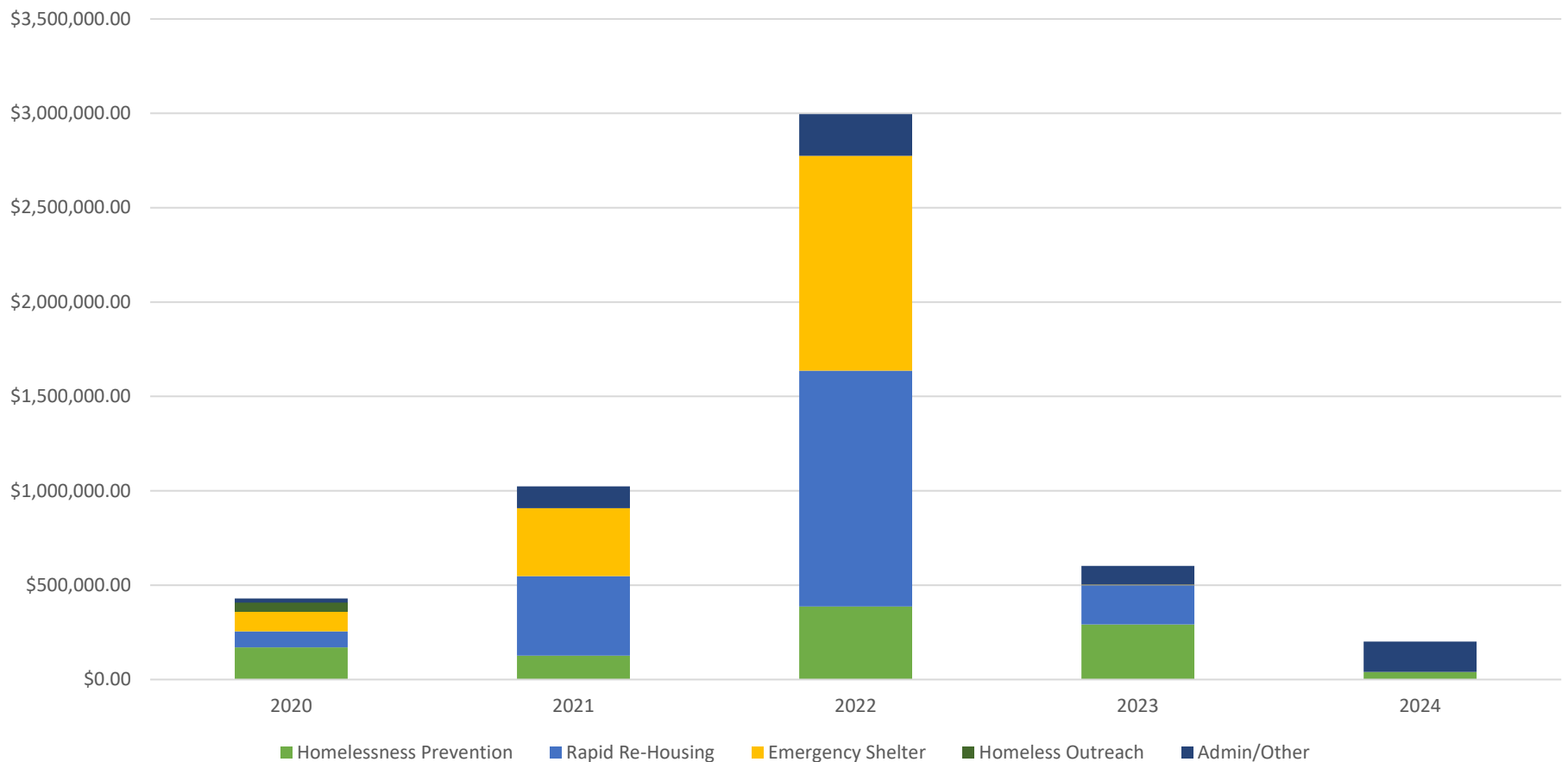
HOME Funding Spent Annually by Category



■ Affordable Homeownership ■ Rental Housing Development ■ Tenant-Based Rental Assistance ■ Admin/Other

Spending

ESG Funding Spent Annually by Category



Request for Grant Proposals

Request for Grant Proposals

- New, more formal and transparent process for selecting projects
- Is the main way of doing allocations starting 2025

Request for Grant Proposals

- Strategic Direction
 - Fewer but larger projects
 - Leverage other funds
 - Target biggest community needs
 - Housing supply
 - Supportive services

Request for Grant Proposals

- For 2025:
 - RFGP for CDBG Housing/Shelter Acquisition
 - Grantee Selected – True North Recovery
 - Specific project will be included in final AP draft

Request for Grant Proposals

- Future Years (2026 on):
 - RFGP for Housing Acquisition
 - RFGP for CDBG Public Services
 - RFGPs go out *before* beginning of program year
 - Allocations through Annual Action Plan

Proposed Projects

Proposed Projects – 2025 Action Plan

Projected Funding Sources	CDBG
2025 Allocation	\$ 1,899,998
Program Income	-
Total Sources	\$ 1,899,998
Project Name	
CDBG Administrative	\$ 380,000
Mobile Home Repair – RurAL CAP	\$ 400,000
Acquisition – True North Recovery	\$ 750,000
Activity Delivery Costs	\$ 84,999
Public Services - TBD	\$ 213,440
Public Services – Sitka Place Case Management	\$ 71,560
Total	\$ 1,899,998

Proposed Projects – 2025 Action Plan

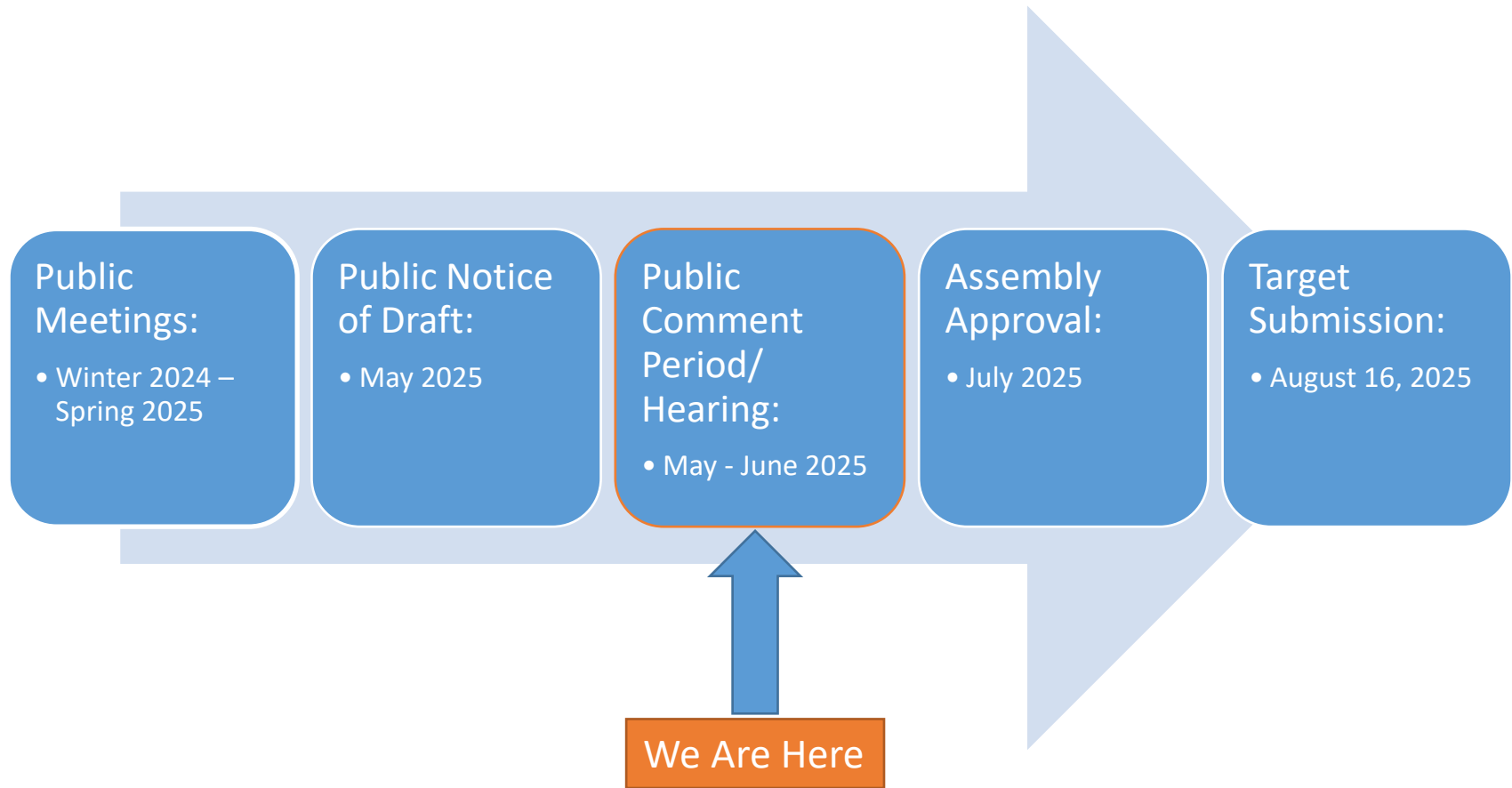
Projected Funding Sources	HOME
2025 Allocation	\$ 639,955
Program Income	-
Total Sources	\$ 639,955
Project Name	
HOME Administrative	\$ 63,995
CHDO Operating Expense - TBD	\$ 31,998
CHDO Housing Development – TBD	\$ 95,993
Tenant-Based Rental Assistance - TBD	\$ 250,000
Rental Housing Development - TBD	\$ 197,968
Total	\$ 639,955

Proposed Projects – 2025 Action Plan

Projected Funding Sources	ESG
2025 Allocation	\$ 164,968
Program Income	\$ -
Total Sources	\$ 164,698
Project Name	
ESG Administrative	\$ 12,373
Homelessness Prevention - ADRC	\$ 152,595
Total	\$ 164,968

Timeline

MOA 2025 Action Plan



Consultation

- HHAND Commission
- ACEH/CoC
- Federation of Community Councils
- Individual Community Councils
- Social Service Agencies
- AHFC
- Any other interested organization

Comment Period

- May 21 – June 20, 2025
- Minimum 30 days
- Great opportunity to provide feedback on Action Plan

How to Comment

- Email to
ahdcsdplans@anchorageak.gov

- Mail to:

Anchorage Health Department
Community Safety and Development
P.O. Box 196650
Anchorage, AK 99519

Thank you!



**Anchorage
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